

Order 227-13/14

Passage: 9-0 on 5/19/2014

MICHAEL F. BRENNAN, (MAYOR)
KEVIN J. DONOGHUE (1)
DAVID A. MARSHALL (2)
EDWARD J. SUSLOVIC (3)
CHERYL A. LEEMAN (4)

CITY OF PORTLAND
IN THE CITY COUNCIL

Effective 7/1/2014

JOHN R. COYNE (5)
JILL C. DUSON (A/L)
JON HINCK (A/L)
NICHOLAS M. MAVODONES, JR (A/L)

**ORDER AUTHORIZING FY 2015 ADMINISTRATIVE FEES
IN VARIOUS DEPARTMENTS**

ORDERED, that the administrative fees in the Departments of Fire (EMS), Public Services: Forestry (Community Gardens) and Solid Waste (Recycling carts), and Recreation and Facilities Management: Aquatics (Swim Lessons) be increased as listed in the attached fee schedules; and

BE IT FURTHER ORDERED, that these fees shall be effective on July 1, 2014 unless otherwise noted; and

BE IT FURTHER ORDERED, that all administrative fees currently in effect which are not otherwise changed shall remain in effect for FY 2015.

FY15 REVENUE FEE SCHEDULE CHANGE

Department:

Fire/Medcu
Administrative Fees

<u>Account #</u>	<u>Revenue Description</u>	<u>FY14 Current Fee</u>	<u>FY 15 Proposed Fee</u>
100-2201-341-00-00	Copy of Fire Report	0.00	15.00
100-2203-342-00.00	ALS Non Emergency Transport	520.00	559.00
100-2203-342-00.00	BLS NonEmergency Transport	435.00	468.00
100-2203-342-00.00	BLS Emergency Transport	696.00	748.00
100-2203-342-00.00	ALS Emergency Transport	826.82	888.00
100-2203-342-00.00	ALS 2 Emergency Transport	1,178.00	1,266.00
100-2203-342-00.00	Speciality Care Transport	1,414.00	1,520.00
100-2203-342-00.00	ALS Mileage	16.8/mile	18.06
100-2203-342-00.00	BLS Mileage	16.8/mile	18.06
100-2203-342-00.00	Oxygen	102.00	110.00
100-2203-342-00.00	Airways	138.00	148.00
100-2203-342-00.00	IV Therapy	192.00	206.00
100-2203-342-00.00	EKG	192.00	206.00
100-2203-342-00.00	Intercept	420.00	451.00
100-2203-342-00.00	Defib.	180.00	194.00
100-2203-342-00.00	Critical Care Transfer	780.00	839.00
100-2203-342-00.00	Non-Emergency Mileage	16.8/mile	18.06
100-2203-342-00.00	Capnography	138.00	138.00
100-2203-342-00.00	EZ IO/Intraosseous Access	200.00	275.00
100-2203-342-00.00	Wheelchair Van	54.00	REMOVE
100-2203-342-00.00	Wheelchair Van Mileage	3.00/mile	REMOVE
100-2203-342-00.00	On Scene Treatment	300.00	REMOVE
100-2203-342-00.00	ALS on SceneCare	0.00	888.00
100-2203-342-00.00	ALS 2 on Scene Care	0.00	1,266.00
100-2203-342-00.00	Fire Response to Vehicle Crashes	400.00	400.00
100-2203-342-00.00	Heavy Rescue Utilization	0.00	650.00
100-2203-342-00.00	Rescue Equipment - Spreader	0.00	150.00
100-2203-342-00.00	Rescue Equipment - Cutter	0.00	150.00
100-2203-342-00.00	Rescue Equipment - Rams	0.00	150.00
100-2203-342-00.00	Rescue Equipment - Air Bags	0.00	150.00
100-2203-342-00.00	Level I HazMat Response	0.00	250.00/hour/unit
100-2203-342-00.00	Hazardous Materials Spill Response	0.00	125.00
100-2203-342-00.00	HazMat Plug Kit	0.00	65.00

FY15 REVENUE FEE SCHEDULE CHANGE

Department: 100-3104 Public Services: Forestry/Horticulture

<u>Account #</u>	<u>Revenue Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
100-3104-341.00-00	Charges for Services / Miscellaneous Community gardens annual fee	\$35.00	\$50.00

FY15 REVENUE FEE SCHEDULE CHANGE

Department: 100-3114 Solid Waste

<u>Account #</u>	<u>Revenue Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
100-3114-343.15-00	Charges for Services / Recycling Program / Taxable sales		
	Recycling Bin	\$ 10.00	\$ 10.00
	Recycling Cart	\$ -	\$ 65.00
	Compost Bin	\$ 50.00	\$ 50.00
	Compost Pail	\$ 10.00	\$ 10.00
	Compost Turner	\$ 20.00	\$ 20.00
	Rain Barrel	\$ 65.00	\$ 65.00

FY15 REVENUE FEE SCHEDULE CHANGE

Administrative Fees

Department: Recreation & Facilities Mgmt : Aquatics

Account #	Revenue Description	FY14 Current Fee	FY 15 Proposed Fee
100-3315-347-08-00	Child – Resident	\$1.00	\$1.00
100-3315-347-08-00	Child - Non-resident	\$2.00	\$2.00
100-3315-347-08-00	Teen - Resident	\$1.00	\$1.00
100-3315-347-08-00	Teen - Non-resident	\$2.00	\$2.00
100-3315-347-08-00	Adult - Resident	\$4.00	\$4.00
100-3315-347-08-00	Adult - Non-resident	\$4.50	\$4.50
100-3315-347-08-00	Senior - Resident (62 & older)	\$2.50	\$2.50
100-3315-347-08-00	Senior - Non-resident (62 & older)	\$3.00	\$3.00
100-3315-347-08-00	Master's - Resident	\$5.00	\$5.00
100-3315-347-08-00	Master's - Non-resident	\$5.50	\$5.50
	Punch Cards		
100-3315-347-08-00	Adult - Resident - 12 punch pass	\$50.00	\$50.00
100-3315-347-08-00	Adult - Non-resident - 12 punch pass	\$56.00	\$56.00
100-3315-347-08-00	Adult - Resident - 20 punch pass	\$82.00	\$82.00
100-3315-347-08-00	Adult - Non-resident - 20 punch pass	\$92.00	\$92.00
100-3315-347-08-00	Adult - Resident - 40 punch pass	\$162.00	\$162.00
100-3315-347-08-00	Adult - Non-resident - 40 punch pass	\$182.00	\$182.00
100-3315-347-08-00	Senior Adult - Resident - 12 punch pass (62 & older)	\$32.00	\$32.00
100-3315-347-08-00	Senior Adult - Non-Resident - 12 punch pass(62 & older)	\$38.00	\$38.00
100-3315-347-08-00	Senior Adult - Resident - 20 punch pass(62 & older)	\$52.00	\$52.00
100-3315-347-08-00	Senior Adult - Non-resident - 20 punch pass (62 & older)	\$62.00	\$62.00
100-3315-347-08-00	Senior Adult - Resident - 40 punch pass(62 & older)	\$102.00	\$102.00
100-3315-347-08-00	Senior Adult - Non-resident - 40 punch pass(62 & older)	\$122.00	\$122.00
100-3315-347-08-00	Senior Adult - Resident - 6-month pass(62 & older)	\$142.00	\$142.00
100-3315-347-08-00	Senior Adult - Resident - yearly pass(62 & older)	\$242.00	\$242.00
100-3315-347-08-00	Adult Aerobics - Resident - 12 punch pass	\$56.00	\$56.00
100-3315-347-08-00	Adult Aerobics - Non-Resident - 12 punch pass	\$62.00	\$62.00
100-3315-347-08-00	Senior Aerobics - Resident - 12 punch pass(62 & older)	\$38.00	\$38.00
100-3315-347-08-00	Senior Aerobics - Non-Resident - 12 Punch pass(62 & older)	\$47.00	\$47.00
100-3315-347-08-00	Masters - Resident - 10 punch pass	\$52.00	\$52.00
100-3315-347-08-00	Masters - Non-Resident - 10 punch pass	\$57.00	\$57.00
	Swimming Instruction		
100-3315-347-08-00	Infant / Toddler / Preschool - Resident	\$6.00	\$6.75
100-3315-347-08-00	Infant / Toddler / Preschool - Non-Resident	\$6.50	\$7.25
100-3315-347-08-00	Level 1 - Level 6 - Resident	\$7.00	\$7.75
100-3315-347-08-00	Level 1 - Level 6 - Non-Resident	\$7.50	\$8.25
100-3315-347-08-00	Gym & Swim - Resident	\$7.00	\$7.75
100-3315-347-08-00	Gym & Swim - Non-Resident	\$7.50	\$8.25
100-3315-347-08-00	Master's Swim - Resident	\$5.50	\$5.50
100-3315-347-08-00	Master's Swim - Non-Resident	\$6.00	\$6.00

FY15 REVENUE FEE SCHEDULE CHANGE

Administrative Fees

Department: Recreation & Facilities Mgmt : Aquatics

Account #	Revenue Description	FY14 Current Fee	FY 15 Proposed Fee
100-3315-347-08-00	Adult Lessons - Resident	\$7.00	\$7.75
100-3315-347-08-00	Adult Lessons - Non-Resident	\$7.50	\$8.25
100-3315-347-08-00	Adult Aerobics - Daily - Resident	\$4.50	\$4.50
100-3315-347-08-00	Adult Aerobics - Daily - Non-resident	\$5.00	\$5.00
100-3315-347-08-00	Senior Adult Aerobics - Daily - Resident(62 & older)	\$3.00	\$3.00
100-3315-347-08-00	Senior Adult Aerobics - Daily - Non-resident(62 & older)	\$3.75	\$3.75
100-3315-347-08-00	Masters Lessons - Resident	\$7.00	\$7.75
100-3315-347-08-00	Masters Lessons - Non-Resident	\$7.50	\$8.25
100-3315-347-08-00	Water Safety Instruction course - Resident	\$302.00	\$302.00
100-3315-347-08-00	Water Safety Instruction course - Non-resident	\$332.00	\$332.00
100-3315-347-08-00	Private Lessons - 1/2 hour - Resident	\$25.00	\$25.00
100-3315-347-08-00	Private Lessons - 1/2 hour - Non-resident	\$30.00	\$30.00
100-3315-347-08-00	Private Lessons - 1 hour - Resident	\$40.00	\$40.00
100-3315-347-08-00	Private Lessons - 1 hour - Non-resident	\$50.00	\$50.00
100-3315-347-08-00	Lifeguard Course - Resident	\$200.00	\$200.00
100-3315-347-08-00	Lifeguard Course - Non-resident	\$215.00	\$215.00
100 -3315-347-08 00	Red Cross Course Certification Fee:	\$5.00	\$5.00
	Pool Rental		
100-3315-347-08-00	Pool Rental - Portland Porpoise, per hour	\$20.00	\$20.00
100-3315-347-08-00	Pool Rental - Portland Porpoise, guard per hour	\$20.00	\$20.00
100-3315-347-08-00	Pool Rental - Resident, per hour / Additional guard \$20 hr	\$85.00	\$85.00
100-3315-347-08-00	Pool Rental - Non-Resident, per hour / Additional guard \$20 hr	\$95.00	\$95.00