

Order 119-19/20

Passage: 9-0 on 1/22/2020

Effective 2/1/2020

KATE SNYDER (MAYOR)
BELINDA S. RAY (1)
SPENCER R. THIBODEAU (2)
TAE Y. CHONG (3)
JUSTIN COSTA (4)

CITY OF PORTLAND
IN THE CITY COUNCIL

KIMBERLY COOK (5)
JILL C. DUSON (A/L)
PIOUS ALI (A/L)
NICHOLAS M. MAVODONES, JR (A/L)

**ORDER AMENDING THE 2016 ANNUAL REPORT AND 2017 BUDGET PLAN
OF THE PORTLAND PUBLIC ART COMMITTEE**

ORDERED, that the Amendment of the 2016 Annual Report and 2017 Budget Plan of the Portland Public Art Committee approved by Order 124-16/17 on February 6, 2017, reallocating \$48,000 from the Amethyst Lot Artwork purchase to the Deering's Corner Roundabout Artwork purchase, attached hereto as Attachment A, is hereby accepted and approved.

Attachment A

FY17 REVISED BUDGET

The City allocates .05% of the annual Capital Improvement Project (CIP) budget for the conservation and acquisition of permanent public art. This FY17 Budget Plan includes an estimate of \$65,000.

FY17 – Approved Budget (January 2017-June 2017)

	Activity	Description	Budget
A	Conservation and Maintenance	<i>Lincoln Park Fountain</i> conservation (Phase III)	\$ 10,000
B	Amethyst Lot Public Artwork	New Acquisition (Phase I)	\$ 48,000
C	Community Art Project	Unidentified	\$ 5,000
D	Contingency Fund	To cover repairs, theft, relocation, etc.	\$ 2,000
	Total FY17 Budget		\$ 65,000

FY17 – Proposed Revised Budget

	Activity	Description	Budget
A	Conservation and Maintenance	<i>Lincoln Park Fountain</i> conservation (Phase III)	\$ 10,000
B	Amethyst Lot Public Artwork	New Acquisition (Phase I)	\$ 48,000
C	Community Art Project	Unidentified	\$ 5,000
D	Contingency Fund	To cover repairs, theft, relocation, etc.	\$ 2,000
E	Deering's Corner Roundabout	New Acquisition (Implementation)	\$48,000
	Total FY17 Budget		\$ 65,000