

Portland Parks Capital Improvements: Projects Over \$25,000

DRAFT, as of 5/20/21

Note: FY 2023 Projects approved in March of 2022

		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Notes
Annual Total	District	\$2,149,000	\$3,300,000	\$3,616,000	\$2,695,000	\$2,568,280	\$2,905,000	\$11,605,000	\$1,079,000	\$1,325,000	\$725,000	
Athletic Facilities												
Deering High School Field Upgrades	5			\$275,000			\$200,000					
Deering Oaks Baseball Lights	2			\$250,000								
Deering Oaks Infield Upgrades and Irrigation	2		\$90,000									
Deering Oaks Volleyball Court Replacement	2									\$75,000		
Fitzpatrick Paving and ADA Improvements	2			\$235,000								
Fitzpatrick Stadium Entrance Upgrade	2								\$75,000			
Fitzpatrick to Expo Team Entrance Landscape Upgrades	2								\$100,000			
Fitzpatrick Track Resurfacing	2				\$100,000					\$100,000		
Fox St Irrigation Replacement	1				\$50,000							
Ludlow Baseball Field Upgrades	5					\$500,000						
Memorial Stadium Concession Stand	5					\$250,000						
Payson B Softball Drainage and Irrigation	4		\$110,000									
Riverton Softball Lighting Replacement	5						\$255,000					
Synthetic Turf Field: location TBD	???		\$1,250,000									
Cemeteries												
Evergreen Driveway Drainage and Paving--To be funded by Water Resources	5											Public Works requesting \$ for Stormwater portion
Evergreen Repaving Roads	5				\$125,000		\$125,000					
Evergreen Tree Planting	5											
Road Reconstruction (Evergreen and Forest City)	5		\$100,000									
Wilde Chapel Masonry	5					\$500,000	\$500,000					
Community Gardens												
Various Fence Repairs/Additions (3-4 Gardens (CDBG potential))	Various				\$30,000			\$30,000				Possible CDBG?
Various Shed Replacements	Various					\$25,000		\$25,000				Possible CDBG?
Courts--Tennis, Basketball, Futsal												
Deering Oaks Tennis Court Lights--Add	2								\$350,000			
Dougherty Field Basketball Pavilion***	3			\$150,000								Libbytown NA may be interested in fundraising
Deering Oaks Tennis and Basketball Court Resurface	2						\$75,000					
Eastern Prom Tennis and Basketball Court Resurface	1									\$50,000		
Islands: Great Diamond Island Tennis and Basketball Reconstruction	1	\$75,000										
Longfellow Basketball Drainage	5				\$175,000							
Longfellow Basketball Resurface	5				\$75,000							
Payson Additional Basketball Court***	4						\$100,000					
Payson Tennis--Add Tennis Court lights	4			\$200,000								
Payson Tennis and Basketball Court Resurface	4							\$29,000				
Riverton Tennis Court Reconstruction	5									\$300,000		
Valley Street Basketball Reconstruction	2			\$65,000								Possibly MMC Funded

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Park Infrastructure												
Baxter Boulevard Safety Enhancements --Stairs and Railings	4		\$150,000									
Bramhall Square Reconstruction*** \$250K budget, \$100K from Maine Medical, \$150 from Public Works CIP	2											
Fencing Replacement: City-wide	various	\$54,500		\$50,000		\$50,000		\$50,000		\$50,000		
City-Wide: Park Walkway ADA Paving, various locations	various		\$200,000	\$200,000		\$200,000		\$200,000		\$200,000		
Congress Square Park Design and Construction	1	Budgeted in Planning and DPW CIP										
Deering Oaks Bandstand Replacement	2							\$400,000				
Deering Oaks Pond Plaza and Dock	2				\$100,000							Potential Kickstart with 2021 Deering Oaks ADA Walkways
Deering Oaks Pond Wall and Pond-side Plaza Reconstruction	2		\$500,000	\$500,000								
Deering Oaks Ravine Wading Pool Rehab	2			\$475,000								
Deering Oaks Restroom: Brick and Mortar Building	2	\$400,000										
Deering Oaks Rose Circle Entrance--Convert to Brick	2							\$50,000				
Deering Oaks ADA Sidewalks and Curbing--Farmers Market Rd. (State to Deering)	2							\$300,000				
Deering Oaks ADA Sidewalks and Curbing--Tennis Court Rd (State to Deering) (ADA)	2	\$300,000										
East End Recreational Boat Ramp Reconstruction	1		\$300,000									
Eastern Prom Cleaves Monument ADA Plaza and Walkways	1	\$92,000										To be coordinated with Public Art restoration of fence and monument
Eastern Prom Cutter Street/Parking Reno--Public Works	1											
Fort Gorges Preservation Plan (Structural Stabilization)	1	\$100,000		\$291,000								\$541K total, Up to \$250K Match with Friends of FT Gorges
Fort Sumner Trail Lighting--to be paid for by Friends Group	1											
Fort Sumner Reconstruction	1										\$450,000	
Harborview Concrete Stair and Plaza: Resurfacing with Granite	2							\$25,000				
Harborview Stairs from Circle Trail Intersection to Commercial St	2				\$50,000							
Lincoln Park Fence--Franklin St	1						\$300,000					
Lincoln Park Fence--Pearl and Federal St	1				\$700,000							
Lincoln Park Walkway Lights	1					\$250,000						
Ludlow Pond Drainage	5						\$150,000					
Martins Point Access Improvements	4			\$150,000								\$150K LWCF match
Payson Park Bollard Replacement (Replace wood with granite)	4	\$50,500										
Payson Park Ice Skating Rink Lighting	4				\$40,000							
Payson Park Master Plan Update	4					\$30,000						
Payson Park Parking	4				\$250,000							
Picnic Pavillion: Deering Oaks and Payson Park	various			\$150,000		\$150,000						
Quarry Run Dog Park Expansion and Renovation (Invasives Removal, Trail resurfacing, fence replacement)	4		\$100,000									
Riverton Trolley Park Rehabilitation and Recreation Improvement Plan (To be matched with private funds and LWCF grant)	5	\$125,000		\$75,000								Parks Conservancy and LWCF 2021
Western Prom Bandstand, Toboggan Run Improvements	2						\$150,000					
Western Prom Walkway Lighting	2							\$150,000				
Western Prom Walkway Reconstruction, Phase II***	2							\$150,000				Possibly funded through MMC?
Western Prom Vista Clearing and Plantings	2			\$50,000		\$50,000						

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Public Assemblies												
Merrill Display Monitor					\$50,000							
Merrill Exterior Doors		\$120,000										
Merrill Loading Dock							\$100,000					
Merrill Marquee							\$200,000					
Merrill Orchestra Pit Lift						\$260,000						
Merrill Seating Replacement			\$100,000									
FY 2022 Projects Requested by Friends or Neighborhood Groups, but NOT Included in 10 Year CIP plan												