

Order 214-17/18

Passage: 8-0 on 5/21/2018

ETHAN K. STRIMLING (MAYOR)  
BELINDA S. RAY (1)  
SPENCER R. THIBODEAU (2)  
BRIAN E. BATSON (3)  
JUSTIN COSTA (4)

**CITY OF PORTLAND**  
**IN THE CITY COUNCIL**

Effective 5/31/2018

KIMBERLY COOK (5)  
JILL C. DUSON (A/L)  
PIOUS ALI (A/L)  
NICHOLAS M. MAVODONES, JR (A/L)

**ORDER DESIGNATING FISCAL YEAR 2019 FUNDS FOR  
SPECIFIC ISLAND SERVICES**

**ORDERED,** that \$40,000 from the Fiscal Year 2019 municipal budget is hereby designated to pay for the Peaks Island services specified in list attached hereto.

# Peaks Island Council

## FY 2019 Budget Request Summary

Approved by PIC February 28, 2018

	Request
<b>Ferry tickets, passes, vouchers, loading control</b>	
A. Middle & High school passes	5,208
B. College students	500
C. Private school tickets	450
D. Needs-based tickets	3,000
E. Bicycle tickets	500
<b>On-Island transportation</b>	
F. ITS ("The Taxi")	16,000
G. Cadet	2,067
<b>Islanders in need</b>	
H. PITEA (for PIC, heating assistance only)	4,000
<b>Parks, recreation, open space</b>	
I. PEAT brochure	400
<b>Island services</b>	
J. Peaks Library, A/V equipment	2,500
K. Peaks Assisted Living Facility	2,000
<b>PIC Administrative</b>	
L. Administrative	3,375
<b>Total</b>	<b>40,000</b>