

BID #4117
Janitorial Supplies for Facilities Department
Tab Sheet

Year 1: Notice of Award through December 31, 2017		Supply Works				Staples Corp.				Central Poly										
Item	Item Description	Qty.	UOM	Quantity per Unit	Unit Price	Amount	UOM	Quantity per Unit	Unit Price	Amount	UOM	Quantity per Unit	Unit Price	Amount						
1	Rolls, 2-ply toilet tissue, 1000'	7,000	Case	12	\$19.89	\$11,602.50	Case	12	\$18.50	\$10,791.67	Case	12	\$19.49	\$11,369.17						
2	Rolls, Paper Towels-Natural, 800'	5,000	Case	6	\$21.00	\$17,500.00	Case	6	\$22.00	\$18,333.33	Case	6	\$18.90	\$15,750.00						
3	Each, Trash can liners, 15 gallon	50,000	Case	1,000	\$20.93	\$1,046.50	Case	1,000	\$18.00	\$900.00	Case	1,000	\$15.00	\$750.00						
4	Each, Trash can liners, 32 gallon	7,000	Case	500	\$26.45	\$370.30	Case	250	\$16.00	\$448.00	Case	500	\$19.00	\$266.00						
5	Each, Trash can liners, 44 gallon	8,000	Case	100	\$15.93	\$1,274.40	Case	125	\$12.50	\$800.00	Case	100	\$16.00	\$1,280.00						
6	Each, Trash can liners, 60 gallon	27,000	Case	100	\$18.92	\$5,108.40	Case	100	\$20.25	\$5,467.50	Case	100	\$20.00	\$5,400.00						
7	Each, blue gloves	40,000	Case	1,000	\$37.88	\$1,515.20	Case	1,000	\$38.00	\$1,520.00	Case	1,000	\$41.09	\$1,643.60						
TOTAL ITEMS 1-7						\$38,417.30	TOTAL ITEMS 1-7				\$38,260.50	TOTAL ITEMS 1-7				\$36,458.77				
Year 2: January 1, 2018 through December 31, 2018		Supply Works				Staples Corp.				Central Poly										
Item	Item Description	Qty.	UOM	Quantity per Unit	Unit Price	Amount	UOM	Quantity per Unit	Unit Price	Amount	UOM	Quantity per Unit	Unit Price	Amount						
1	Rolls, 2-ply toilet tissue, 1000'	7,000	Case	12	\$20.40	\$11,900.00	Case	12	\$18.50	\$10,791.67	Case	12	\$21.24	\$12,390.00						
2	Rolls, Paper Towels-Natural, 800'	5,000	Case	6	\$21.54	\$17,950.00	Case	6	\$22.00	\$18,333.33	Case	6	\$20.60	\$17,166.67						
3	Each, Trash can liners, 15 gallon	50,000	Case	1,000	\$21.47	\$1,073.50	Case	1,000	\$18.50	\$925.00	Case	1,000	\$17.00	\$850.00						
4	Each, Trash can liners, 32 gallon	7,000	Case	500	\$27.15	\$380.10	Case	250	\$16.50	\$462.00	Case	500	\$20.00	\$280.00						
5	Each, Trash can liners, 44 gallon	8,000	Case	100	\$16.38	\$1,310.40	Case	125	\$13.00	\$832.00	Case	100	\$16.80	\$1,344.00						
6	Each, Trash can liners, 60 gallon	27,000	Case	100	\$19.51	\$5,267.70	Case	100	\$20.50	\$5,535.00	Case	100	\$20.80	\$5,616.00						
7	Each, blue gloves	40,000	Case	1,000	\$39.05	\$1,562.00	Case	1,000	\$38.50	\$1,540.00	Case	1,000	\$44.79	\$1,791.60						
TOTAL ITEMS 1-7						\$39,443.70	TOTAL ITEMS 1-7				\$38,419.00	TOTAL ITEMS 1-7				\$39,438.27				
Year 2: January 1, 2019 through December 31, 2019		Supply Works				Staples Corp.				Central Poly										
Item	Item Description	Qty.	UOM	Quantity per Unit	Unit Price	Amount	UOM	Quantity per Unit	Unit Price	Amount	UOM	Quantity per Unit	Unit Price	Amount						
1	Rolls, 2-ply toilet tissue, 1000'	7,000	Case	12	\$20.92	\$12,203.33	Case	12	\$18.75	\$10,937.50	Case	12	\$23.16	\$13,510.00						
2	Rolls, Paper Towels-Natural, 800'	5,000	Case	6	\$22.21	\$18,508.33	Case	6	\$22.50	\$18,750.00	Case	6	\$22.46	\$18,716.67						
3	Each, Trash can liners, 15 gallon	50,000	Case	1,000	\$22.02	\$1,101.00	Case	1,000	\$19.00	\$950.00	Case	1,000	\$18.00	\$900.00						
4	Each, Trash can liners, 32 gallon	7,000	Case	500	\$27.95	\$391.30	Case	250	\$17.00	\$476.00	Case	500	\$21.00	\$294.00						
5	Each, Trash can liners, 44 gallon	8,000	Case	100	\$16.85	\$1,348.00	Case	125	\$13.00	\$832.00	Case	100	\$17.80	\$1,424.00						
6	Each, Trash can liners, 60 gallon	27,000	Case	100	\$20.11	\$5,429.70	Case	100	\$21.00	\$5,670.00	Case	100	\$21.90	\$5,913.00						
7	Each, blue gloves	40,000	Case	1,000	\$40.25	\$1,610.00	Case	1,000	\$39.00	\$1,560.00	Case	1,000	\$48.82	\$1,952.80						
TOTAL ITEMS 1-7						\$40,591.67	TOTAL ITEMS 1-7				\$39,175.50	TOTAL ITEMS 1-7				\$42,710.47				
THREE YEAR GRAND TOTAL FOR ITEMS 1-7										\$118,452.67					\$115,855.00	TOTAL ITEMS 1-7				\$118,607.50
Year 1: Notice of Award through December 31, 2017		Central Paper				Maine Paper & Janitorial				Butler Bros.										
Item	Item Description	Qty.	UOM	Quantity per Unit	Unit Price	Amount	UOM	Quantity per Unit	Unit Price	Amount	UOM	Quantity per Unit	Unit Price	Amount						
1	Rolls, 2-ply toilet tissue, 1000'	7,000	Case	12	\$18.03	\$10,517.50	Case	12	\$19.50	\$11,375.00	Case	12	\$23.50	\$13,708.33						
2	Rolls, Paper Towels-Natural, 800'	5,000	Case	6	\$17.28	\$14,400.00	Case	6	\$18.26	\$15,216.67	Case	6	\$19.50	\$16,250.00						
3	Each, Trash can liners, 15 gallon	50,000	Case	1,000	\$19.48	\$974.00	Case	1,000	\$14.37	\$718.50	Case	1,000	\$23.99	\$1,199.50						
4	Each, Trash can liners, 32 gallon	7,000	Case	250	\$11.15	\$312.20	Case	250	\$14.91	\$417.48	Case	250	\$13.25	\$371.00						
5	Each, Trash can liners, 44 gallon	8,000	Case	100	\$14.09	\$1,127.20	Case	100	\$19.42	\$1,553.60	Case	100	\$20.40	\$1,632.00						
6	Each, Trash can liners, 60 gallon	27,000	Case	100	\$17.62	\$4,757.40	Case	100	\$18.36	\$4,957.20	Case	100	\$24.45	\$6,601.50						
7	Each, blue gloves	40,000	Case	1,000	\$43.35	\$1,734.00	Case	1,000	\$39.65	\$1,586.00	Case	1,000	\$32.50	\$1,300.00						
TOTAL ITEMS 1-7						\$33,822.30	TOTAL ITEMS 1-7				\$35,824.45	TOTAL ITEMS 1-7				\$41,062.33				
Year 2: January 1, 2018 through December 31, 2018		Central Paper				Maine Paper & Janitorial				Butler Bros.										
Item	Item Description	Qty.	UOM	Quantity per Unit	Unit Price	Amount	UOM	Quantity per Unit	Unit Price	Amount	UOM	Quantity per Unit	Unit Price	Amount						
1	Rolls, 2-ply toilet tissue, 1000'	7,000	Case	12	\$18.78	\$10,955.00	Case	12	\$20.09	\$11,719.17	Case	12	\$24.22	\$14,128.33						
2	Rolls, Paper Towels-Natural, 800'	5,000	Case	6	\$17.85	\$14,875.00	Case	6	\$18.80	\$15,666.67	Case	6	\$20.10	\$16,750.00						
3	Each, Trash can liners, 15 gallon	50,000	Case	1,000	\$20.35	\$1,017.50	Case	1,000	\$14.80	\$740.00	Case	1,000	\$24.73	\$1,236.50						
4	Each, Trash can liners, 32 gallon	7,000	Case	250	\$11.48	\$321.44	Case	250	\$15.37	\$430.36	Case	250	\$13.66	\$382.48						
5	Each, Trash can liners, 44 gallon	8,000	Case	100	\$14.51	\$1,160.80	Case	100	\$20.20	\$1,616.00	Case	100	\$21.03	\$1,682.40						
6	Each, Trash can liners, 60 gallon	27,000	Case	100	\$18.13	\$4,895.10	Case	100	\$18.91	\$5,105.70	Case	100	\$25.20	\$6,804.00						
7	Each, blue gloves	40,000	Case	1,000	\$44.65	\$1,786.00	Case	1,000	\$40.84	\$1,633.60	Case	1,000	\$33.50	\$1,340.00						
TOTAL ITEMS 1-7						\$35,010.84	TOTAL ITEMS 1-7				\$36,911.49	TOTAL ITEMS 1-7				\$42,323.71				
Year 2: January 1, 2019 through December 31, 2019		Central Paper				Maine Paper & Janitorial				Butler Bros.										
Item	Item Description	Qty.	UOM	Quantity per Unit	Unit Price	Amount	UOM	Quantity per Unit	Unit Price	Amount	UOM	Quantity per Unit	Unit Price	Amount						
1	Rolls, 2-ply toilet tissue, 1000'	7,000	Case	12	\$19.55	\$11,404.17	Case	12	\$20.69	\$12,069.17	Case	12	\$24.96	\$14,560.00						
2	Rolls, Paper Towels-Natural, 800'	5,000	Case	6	\$18.65	\$15,541.67	Case	6	\$19.36	\$16,133.33	Case	6	\$20.72	\$17,266.67						
3	Each, Trash can liners, 15 gallon	50,000	Case	1,000	\$20.92	\$1,046.00	Case	1,000	\$15.39	\$769.50	Case	1,000	\$25.52	\$1,276.00						
4	Each, Trash can liners, 32 gallon	7,000	Case	250	\$11.83	\$331.24	Case	250	\$15.98	\$447.44	Case	250	\$14.08	\$394.24						
5	Each, Trash can liners, 44 gallon	8,000	Case	100	\$14.93	\$1,194.40	Case	100	\$21.00	\$1,680.00	Case	100	\$21.68	\$1,734.40						
6	Each, Trash can liners, 60 gallon	27,000	Case	100	\$18.66	\$5,038.20	Case	100	\$19.67	\$5,310.90	Case	100	\$25.97	\$7,011.90						
7	Each, blue gloves	40,000	Case	1,000	\$45.98	\$1,839.20	Case	1,000	\$42.06	\$1,682.40	Case	1,000	\$34.53	\$1,381.20						
TOTAL ITEMS 1-7						\$36,394.87	TOTAL ITEMS 1-7				\$38,092.74	TOTAL ITEMS 1-7				\$43,624.41				
THREE YEAR GRAND TOTAL FOR ITEMS 1-7										\$105,228.01					\$110,828.68	TOTAL ITEMS 1-7				\$127,010.45

BID #4117
Janitorial Supplies for Facilities Department
Tab Sheet

Year 1: Notice of Award through December 31, 2017			Swish				Veritiv				W.B. Mason					
Item	Item Description	Qty.	UOM	Quantity per Unit	Unit Price	Amount	UOM	Quantity per Unit	Unit Price	Amount	UOM	Quantity per Unit	Unit Price	Amount		
1	Rolls, 2-ply toilet tissue, 1000'	7,000	Case	12	\$18.95	\$11,054.17	Case	12	\$20.95	\$12,220.83	Case	12	\$17.95	\$10,470.83		
2	Rolls, Paper Towels-Natural, 800'	5,000	Case	6	\$17.37	\$14,475.00	Case	6	\$19.50	\$16,250.00	Case	6	\$19.95	\$16,625.00		
3	Each, Trash can liners, 15 gallon	50,000	Case	1,000	\$19.39	\$969.50	Case	1,000	\$20.75	\$1,037.50	Case	1,000	\$22.69	\$1,134.50		
4	Each, Trash can liners, 32 gallon	7,000	Case	500	\$24.50	\$343.00	Case	500	\$25.95	\$363.30	Case	250	\$16.87	\$472.36		
5	Each, Trash can liners, 44 gallon	8,000	Case	100	\$14.75	\$1,180.00	Case	100	\$15.70	\$1,256.00	Case	100	\$20.49	\$1,639.20		
6	Each, Trash can liners, 60 gallon	27,000	Case	100	\$17.52	\$4,730.40	Case	100	\$19.65	\$5,305.50	Case	100	\$20.49	\$5,532.30		
7	Each, blue gloves	40,000	Case	1,000	\$36.00	\$1,440.00	Case	1,000	\$56.00	\$2,240.00	Case	1,000	\$30.45	\$1,218.00		
TOTAL ITEMS 1-7						\$34,192.07	TOTAL ITEMS 1-7				\$38,673.13	TOTAL ITEMS 1-7				\$37,092.19
Year 2: January 1, 2018 through December 31, 2018			Swish				Veritiv				W.B. Mason					
Item	Item Description	Qty.	UOM	Quantity per Unit	Unit Price	Amount	UOM	Quantity per Unit	Unit Price	Amount	UOM	Quantity per Unit	Unit Price	Amount		
1	Rolls, 2-ply toilet tissue, 1000'	7,000	Case	12	\$19.54	\$11,398.33	Case	12	\$22.00	\$12,833.33	Case	12	\$18.51	\$10,797.50		
2	Rolls, Paper Towels-Natural, 800'	5,000	Case	6	\$17.90	\$14,916.67	Case	6	\$19.75	\$16,458.33	Case	6	\$20.57	\$17,141.67		
3	Each, Trash can liners, 15 gallon	50,000	Case	1,000	\$19.99	\$999.50	Case	1,000	\$21.70	\$1,085.00	Case	1,000	\$23.39	\$1,169.50		
4	Each, Trash can liners, 32 gallon	7,000	Case	500	\$25.26	\$353.64	Case	500	\$27.24	\$381.36	Case	250	\$17.39	\$486.92		
5	Each, Trash can liners, 44 gallon	8,000	Case	100	\$15.21	\$1,216.80	Case	100	\$16.48	\$1,318.40	Case	100	\$21.12	\$1,689.60		
6	Each, Trash can liners, 60 gallon	27,000	Case	100	\$18.06	\$4,876.20	Case	100	\$20.65	\$5,575.50	Case	100	\$21.12	\$5,702.40		
7	Each, blue gloves	40,000	Case	1,000	\$36.00	\$1,440.00	Case	1,000	\$58.80	\$2,352.00	Case	1,000	\$31.39	\$1,255.60		
TOTAL ITEMS 1-7						\$35,201.14	TOTAL ITEMS 1-7				\$40,003.93	TOTAL ITEMS 1-7				\$38,243.19
Year 2: January 1, 2019 through December 31, 2019			Swish				Veritiv				W.B. Mason					
Item	Item Description	Qty.	UOM	Quantity per Unit	Unit Price	Amount	UOM	Quantity per Unit	Unit Price	Amount	UOM	Quantity per Unit	Unit Price	Amount		
1	Rolls, 2-ply toilet tissue, 1000'	7,000	Case	12	\$20.15	\$11,754.17	Case	12	\$23.10	\$13,475.00	Case	12	\$19.08	\$11,130.00		
2	Rolls, Paper Towels-Natural, 800'	5,000	Case	6	\$18.45	\$15,375.00	Case	6	\$19.95	\$16,625.00	Case	6	\$21.21	\$17,675.00		
3	Each, Trash can liners, 15 gallon	50,000	Case	1,000	\$20.61	\$1,030.50	Case	1,000	\$22.87	\$1,143.50	Case	1,000	\$24.11	\$1,205.50		
4	Each, Trash can liners, 32 gallon	7,000	Case	500	\$26.04	\$364.56	Case	500	\$28.61	\$400.54	Case	250	\$17.93	\$502.04		
5	Each, Trash can liners, 44 gallon	8,000	Case	100	\$15.68	\$1,254.40	Case	100	\$17.31	\$1,384.80	Case	100	\$21.77	\$1,741.60		
6	Each, Trash can liners, 60 gallon	27,000	Case	100	\$18.61	\$5,024.70	Case	100	\$21.86	\$5,902.20	Case	100	\$21.77	\$5,877.90		
7	Each, blue gloves	40,000	Case	1,000	\$36.00	\$1,440.00	Case	1,000	\$61.75	\$2,470.00	Case	1,000	\$32.36	\$1,294.40		
TOTAL ITEMS 1-7						\$36,243.33	TOTAL ITEMS 1-7				\$41,401.04	TOTAL ITEMS 1-7				\$39,426.44
THREE YEAR GRAND TOTAL FOR ITEMS 1-7						\$105,636.53	TOTAL ITEMS 1-7				\$120,078.10	TOTAL ITEMS 1-7				\$114,761.82