

Order 243-15/16

Motion to postpone to May 16, 2016: 9-0 on 5/2/2016

Passage: 8-0 (Duson absent) on 5/16/2016

Effective 5/26/2016

ETHAN K. STRIMLING (MAYOR)  
BELINDA S. RAY (1)  
SPENCER R. THIBODEAU (2)  
EDWARD J. SUSLOVIC (3)  
JUSTIN COSTA (4)

**CITY OF PORTLAND**  
**IN THE CITY COUNCIL**

DAVID H. BRENERMAN (5)  
JILL C. DUSON (A/L)  
JON HINCK (A/L)  
NICHOLAS M. MAVODONES, JR (A/L)

**ORDER APPROVING FISCAL YEAR 2017 ADMINISTRATIVE FEES IN VARIOUS DEPARTMENTS**

**ORDERED**, that the administrative fees in the Parking Division for monthly and hourly parking at Elm Street and Spring Street Parking Garages and Angelo's Acre Daily Parking; in the Department of Public Works for Street Opening Permits and Permanent Pavement Restoration Fees; and in the Department of Recreation and Facilities Management for Ice Arena Skate Sharpening Fees and Community Center Rental Fees, as shown in the schedules attached hereto, are hereby approved; and

**BE IT FURTHER ORDERED**, that all other administrative fees currently in effect that are not otherwise changed herein shall remain in effect for Fiscal Year 2017.

## FY17 REVENUE FEE SCHEDULE CHANGE

**Department:** Parking

| <b><u>Account #</u></b> | <b><u>Revenue Description</u></b>                            | <b><u>Current Fee</u></b> | <b><u>FY17 Proposed Fee</u></b> |
|-------------------------|--|---------------------------|---------------------------------|
| 100-1803-364-01-00      | Garages, Lots, Meters / Elm Street Garage Hourly Parking     | \$1.75                    | \$2.00                          |
| 100-1804-364-01-00      | Garages, Lots, Meters / Spring Garage Hourly Parking         | \$1.75                    | \$2.00                          |
| 100-1803-364-02-00      | Garages, Lots, Meters / Elm Street Garage Monthly Parking    | \$110.00                  | \$120.00                        |
| 100-1804-364-02-00      | Garages, Lots, Meters / Spring Street Garage Monthly Parking | \$110.00                  | \$120.00                        |
| 100-1801-364-06-00      | Garages, Lots, Meters/ Angelo's Acre Daily Rate              | NA                        | \$5.00                          |

## FY17 REVENUE FEE SCHEDULE CHANGE

### Administrative Fees

**Department** Public Works/Street Openings

| <b><u>Account #</u></b> | <b><u>Revenue Description</u></b> | <b><u>Current Fee</u></b> | <b><u>FY17 Proposed Fee</u></b> |
|-------------------------|-----------------------------------|---------------------------|---------------------------------|
| 247-3100-321-03-00      | Street Opening Permits:           |                           |                                 |
|                         | 1. Street opening permit          | \$295.00                  | \$360.00                        |
|                         | 2. Combo permit                   | \$295.00                  | \$360.00                        |
|                         | 3. Sidewalk opening permit        | \$206.50                  | \$252.00                        |
|                         | 4. Esplanade/other permit         | \$147.50                  | \$180.00                        |
| 247-3100-321-06-00      | Permanent Pavement Restoration    | \$ 45.00                  | \$ 55.00                        |

# DEPARTMENT OF PARKS, REC. & FACILITIES MANAGEMENT

## Ice Arena

### FY '17 REVENUE FEE SCHEDULE CHANGE

| Account #   | Revenue Description                               | FY16<br>Current Fee | FY17<br>Proposed Fee |
|---|---|---------------------|----------------------|
| <b>Services</b>                                     |   |                     |                      |
| 100-3307-346-20-00                                  | Skate Sharpening - Hockey Skates                  | \$5.00              | \$6.00               |
| 100-3307-346-20-00                                  | Skate Sharpening - Figure Skates                  | \$6.00              | \$7.00               |
| 100-3307-346-20-00                                  | Skate Sharpening - Radius                         | \$15.00             | \$20.00              |
| 100-3307-346-20-00                                  | Skate Sharpening - Flat Bottom                    | NA                  | \$10.00              |
| 100-3307-346-20-00                                  | Skate Sharpening - Custom Sharpening              | NA                  | \$12.00              |
| 100-3307-346-20-00                                  | Skate Rentals - All Users                         | \$2.00              | \$2.00               |
| <b>Ice Rentals</b>                                  |   |                     |                      |
| 100-3307-346-50-00                                  | Public Skating, per Session - Adults              | \$5.00              | \$5.00               |
| 100-3307-346-50-00                                  | Public Skating, per Session - Youth & Seniors     | \$3.00              | \$3.00               |
| 100-3307-346-50-00                                  | Hourly Ice Rental - Resident                      | \$210.00            | \$210.00             |
| 100-3307-346-50-00                                  | Hourly Ice Rental - Non Resident                  | \$225.00            | \$225.00             |
| 100-3307-346-50-00                                  | Hourly Ice Rental - 9:00 pm - 6:00 am - All Users | \$205.00            | \$205.00             |
| 100-3307-346-50-00                                  | Hourly Ice Rental - Portland Public Schools       | \$180.00            | \$180.00             |
| 100-3307-346-50-00                                  | Hourly Ice Rental - Cheverus High School          | \$185.00            | \$185.00             |
| 100-3307-346-50-00                                  | Hourly Ice Rental - Non-Resident Schools          | \$190.00            | \$190.00             |
| <b>ISIA Group Skating Lessons - 9 week sessions</b> |   |                     |                      |
| 100-3307-346-50-00                                  | - Tots (4 & 5 years)-Resident                     | \$68.00             | \$68.00              |
| 100-3307-346-50-00                                  | - Tots (4 & 5 years) Non-Resident                 | \$78.00             | \$78.00              |
| 100-3307-346-50-00                                  | - Pre-Alpha through Gamma-Resident                | \$95.00             | \$95.00              |
| 100-3307-346-50-00                                  | - Pre-Alpha through Gamma-Non-Resident            | \$105.00            | \$105.00             |
| 100-3307-346-50-00                                  | - Delta & Freestyle-Resident                      | \$105.00            | \$105.00             |
| 100-3307-346-50-00                                  | - Delta & Freestyle-Non-Resident                  | \$115.00            | \$115.00             |
| 100-3307-346-50-00                                  | - Open Freestyle Practice-Resident                | \$77.00             | \$77.00              |
| 100-3307-346-50-00                                  | - Open Freestyle Practice-Non-Resident            | \$87.00             | \$87.00              |
| <b>Figure Skating Lessons - per session</b>         |   |                     |                      |
| 100-3307-346-50-00                                  | - Pre-Registered                                  | \$11.00             | \$11.00              |
| 100-3307-346-50-00                                  | - Walk-on   | \$12.00             | \$12.00              |

# DEPARTMENT OF PARKS, REC. & FACILITIES MANAGEMENT

## Recreation Division

### FY '17 REVENUE FEE SCHEDULE CHANGE

| Account #                                      | Revenue Description   | FY16<br>Proposed Fee | FY17<br>Proposed Fee |
|--|---|----------------------|----------------------|
| <b>Camp Fees</b>                               |   |                      |                      |
| 100-3314-347-10-00                             | Camp Play All Day (K - 1st grade), per week                       | \$162.50             | \$162.50             |
| 100-3314-347-10-00                             | Camp Play All Day (K - 1st grade), all summer                     | \$1,000.00           | \$1,000.00           |
| 100-3314-347-10-00                             | Camp Xperience (2nd & 4th grade), per week                        | \$175.00             | \$175.00             |
| 100-3314-347-10-00                             | Camp Xperience (2nd & 4th grade), all summer                      | \$1,100.00           | \$1,100.00           |
| 100-3314-347-10-00                             | Camp Xtreme (5th grade - 7th grade), per week                     | \$200.00             | \$200.00             |
| 100-3314-347-10-00                             | Camp Xtreme (5th grade - 7th grade), all summer                   | \$1,300.00           | \$1,300.00           |
| <b>Before and After The Bell Program Fees*</b> |   |                      |                      |
| 100-3314-347-20-00                             | Before and After the Bell Combination                             | \$94.00              | \$94.00              |
| 100-3314-347-20-00                             | After School Program, per week                                    | \$69.00              | \$69.00              |
| 100-3314-347-20-00                             | Before School Program, per week                                   | \$25.00              | \$25.00              |
| 100-3314-347-20-00                             | Registration - One Time fee                                       | \$25.00              | \$25.00              |
| <b>Community Center Fees</b>                   |   |                      |                      |
| Community Center Gyms (for profit):            |   |                      |                      |
| 100-3314-363-00-00                             | East End, Riverton Adult Resident per Hour                        | \$77.00              | \$80.00              |
| 100-3314-363-00-00                             | East End, Riverton Adult Non Resident per Hour                    | \$82.00              | \$85.00              |
| 100-3314-363-00-00                             | East End, Riverton Adult additional hourly (Res & Non)            | \$30.00              | n/a                  |
| 100-3314-363-00-00                             | East End, Riverton Youth Hourly                                   | \$17.00              | \$25.00              |
| 100-3314-363-00-00                             | Reiche Adult Resident per Hour                                    | \$52.00              | \$60.00              |
| 100-3314-363-00-00                             | Reiche Adult Non-Resident per Hour                                | \$57.00              | \$85.00              |
| 100-3314-363-00-00                             | Reiche Adult additional hourly (Res & Non)                        | \$20.00              | n/a                  |
| 100-3314-363-00-00                             | Reiche Youth Hourly   | \$12.00              | \$12.00              |
| Community Center Gyms (non Profit):            |   |                      |                      |
| 100-3314-363-00-00                             | East End, Riverton Portland Non-profit per hour                   | \$32.00              | \$40.00              |
| 100-3314-363-00-00                             | East End, Riverton Non Portland per hour                          | \$37.00              | \$45.00              |
| 100-3314-363-00-00                             | East End, Riverton additional hourly (Portland and Non Portland)  | \$20.00              | n/a                  |
| 100-3314-363-00-00                             | Reiche Portland non-profit 1st hour                               | \$27.00              | \$30.00              |
| 100-3314-363-00-00                             | Reiche Non Portland non profit 1st hour                           | \$32.00              | \$35.00              |
| 100-3314-363-00-00                             | Reiche additional hourly (Portland and Non Portland)              | \$15.00              | n/a                  |
| Community Center Room Rental:                  |   |                      |                      |
| 100-3314-363-00-00                             | Large Recreation Community Center Room hourly                     | \$32.00              | \$40.00              |
| 100-3314-363-00-00                             | Small Recreation Community Center Room hourly                     | \$17.00              | \$25.00              |
| 100-3314-363-00-00                             | Recreational Staff fees if needed hourly rate                     | \$22.00              | \$25.00              |
| 100-3314-363-00-00                             | School Custodial fees if needed hourly rate<br>three hour minimum | \$27.00              | \$81.00              |

\* Program Title Change: Previously Titled "Before & After School Program"