

CDBG Recommendations 2018-2019

Administration and Planning

| Type | Priority | Organization | Program/ Project | Request | Priority Impact/ Goal | Guiding Principles | Capacity to Deliver | Partner/ Collabor | Total | Committee Recommendation | City Manager Recommendation | Council Allocation | |
|------|----------|--------------|----------------------------|---|-----------------------|--------------------|---------------------|-------------------|-------|--------------------------|-----------------------------|--------------------|------------------|
| | | | | | 33 pts | 30 pts | 25 pts | 12 pts | | | | | |
| 1 | AP | All | Planning & Urban Dev Dept. | CDBG Admin and Planning | \$396,093 | | | | | | \$364,093 | \$364,093 | \$389,184 |
| | | | | <i>Total HUD Admin & Planning Available</i> | \$394,184 | | | | | Subtotal: | \$364,093 | \$364,093 | \$389,184 |

Development, Economic Development and Construction

| Type | Priority | Organization | Program/ Project | Request | 33 pts | 30 pts | 25 pts | 12 pts | | | | | |
|------|----------|--------------|---|--|-----------|--------|--------|--------|-------|-------|------------------|------------------|------------------|
| 2 | SET | NI | COP Public Works | Preble Street Corridor Sidewalk Project | \$398,800 | 26.44 | 25.89 | 19.67 | 8.00 | 80.00 | \$398,800 | \$298,800 | \$369,515 |
| 7 | ED | EO | COP Economic Development Department | Business Assistance Program for Job Creation | \$145,000 | 30.44 | 25.89 | 21.56 | 10.67 | 88.56 | \$145,000 | \$145,000 | \$145,000 |
| 6 | ED | EO | Coastal Enterprises, Inc. | Portland Microenterprise Assistance | \$48,000 | 29.44 | 25.44 | 22.44 | 10.22 | 87.56 | \$48,000 | \$48,000 | \$48,000 |
| 5 | CON | NI | Portland Housing Authority | Front Street Re-Development Phase 1 | \$250,000 | 31.00 | 25.33 | 19.67 | 8.22 | 84.22 | \$250,000 | \$250,000 | \$250,000 |
| 3 | SET | NI | COP Parks, Recreation and Facilities Department | North Woods Adventure Playground at Dougherty Field | \$137,000 | 26.78 | 27.44 | 21.56 | 8.33 | 84.11 | \$37,618 | \$137,000 | \$137,000 |
| 4 | CON | NI | Port Resources | Four Hot Water Heater Replacements | \$12,504 | 26.56 | 26.56 | 20.78 | 8.00 | 81.89 | | \$12,504 | \$12,504 |
| | | | | <i>Total Development, Econ Dev. & Construction Requests</i> | \$991,304 | | | | | | | | |
| | | | | <i>Total HUD Allocated Development Funds Available</i> | \$789,418 | | | | | | Subtotal: | \$879,418 | |
| | | | | Total Funds Available to City Manager and Council (HUD Funds + TIF+ Contingency) | \$962,019 | | | | | | Subtotal: | \$891,304 | \$962,019 |

CDBG Recommendations 2018-2019

Social Service

| Type | Priority | Organization | Program/ Project | Request | Priority | Guiding | Capacity | Partner/ | Total | Committee | City Manager | Council | |
|--|----------|--------------|-------------------------------|---|--------------------|------------|------------|-------------------|-------|--------------------------|--------------------|--------------------|--------------------|
| | | | | | Impact/ Goal | Principles | to Deliver | Collaborat ion | | | | | Recommendation |
| | | | | | 33pts | 30 pts | 25 pts | 12pts | | | | | |
| 8 | SS | NI | Police Department | Community Policing | \$150,000 | | | | | | \$150,000 | \$150,000 | \$150,000 |
| 30 | SS | ANGHP | Wayside Food Programs | Direct Service Program | \$34,000 | 31.00 | 27.33 | 22.00 | 11.22 | 91.56 | \$34,000 | \$34,000 | \$34,000 |
| 28 | SS | ANGHP | Preble Street | Joe Kreisler Teen Shelter | \$26,140 | 31.11 | 27.44 | 22.33 | 10.67 | 91.56 | \$26,140 | \$26,140 | \$26,140 |
| 11 | SS | EO | Catherine Morrill Day Nursery | Portland CDBG Childcare Voucher Collaborative | \$81,176 | 31.00 | 26.56 | 22.00 | 10.89 | 90.44 | \$81,176 | \$60,000 | \$68,460 |
| 15 | SS | ANGHP | COP- Health & Human Services | After Hours Emergency Assistance Program | \$51,383 | 31.33 | 27.33 | 21.44 | 10.11 | 90.22 | \$51,383 | \$0 | |
| 18 | SS | ANGHP | COP- Public Health Division | Mobile Medical Outreach Project | \$50,000 | 31.22 | 26.00 | 21.67 | 11.00 | 89.89 | \$50,000 | \$34,280 | \$33,408 |
| 26 | SS | ANGHP | Preble Street | Food Programs | \$43,568 | 31.22 | 26.67 | 21.89 | 10.11 | 89.89 | \$43,568 | \$43,568 | \$43,568 |
| 10 | SS | ANGHP | Amistad & Portland Downtown | Peer Outreach Worker (POW) Program | \$80,000 | 30.89 | 26.00 | 21.33 | 11.44 | 89.67 | \$80,000 | \$50,000 | \$51,345 |
| 12 | SS | EO | Catholic Charities & ILAP | Immigrant Legal Services | \$91,542 | 27.44 | 27.78 | 23.00 | 11.22 | 89.44 | \$90,687 | \$50,000 | \$51,345 |
| 25 | SS | ANGHP | Preble Street | Florence House Women's Shelter | \$26,140 | 31.56 | 25.33 | 21.67 | 10.56 | 89.11 | | \$20,000 | \$20,000 |
| 31 | SS | EO | YMCA of Southern Maine | New American Welcome Center | \$48,151 | 30.33 | 26.33 | 20.33 | 11.33 | 88.33 | | | |
| 21 | SS | ANGHP | Milestone | HOME Team | \$150,000 | 30.44 | 25.78 | 20.78 | 11.00 | 88.00 | | \$100,000 | \$114,000 |
| 20 | SS | EO | LearningWorks | English Language & Literacy Program | \$45,000 | 29.67 | 26.11 | 22.11 | 10.00 | 87.89 | | | |
| 27 | SS | ANGHP | Preble Street | Resource Center | \$39,211 | 30.22 | 25.33 | 21.33 | 10.33 | 87.22 | | | \$25,667 |
| 19 | SS | ANGHP | Greater Portland Health | Medication Assisted Recovery Program (MARF) | \$150,000 | 30.78 | 25.89 | 20.11 | 9.89 | 86.67 | | | |
| 22 | SS | ANGHP | Milestone | Emergency Shelter & Housing Navigator | \$75,000 | 30.56 | 24.56 | 21.33 | 10.00 | 86.44 | | | |
| 24 | SS | EO | Portland Adult Education | New Mainers Resource Center Credential Eval. & Mentor. | \$83,688 | 29.33 | 24.22 | 21.00 | 10.33 | 84.89 | | | |
| 16 | SS | ANGHP | COP- Health & Human Services | Long Term Stayers Comm. Integration & Landlord Outreach | \$58,966 | 29.67 | 24.33 | 19.78 | 10.56 | 84.33 | | \$58,966 | \$58,671 |
| 29 | SS | NI | Southern ME Agency on Aging | City of Portland Dementia Response Intervention | \$68,555 | 25.56 | 24.33 | 20.11 | 10.89 | 80.89 | | | |
| 14 | SS | EO | COP- Health & Human Services | Portland Opportunity Crew | \$99,063 | 28.56 | 22.89 | 18.44 | 6.56 | 76.44 | | | |
| 23 | SS | ANGHP | Pihcintu | M.A.K.E. ME Better | \$20,000 | 23.11 | 23.22 | 19.67 | 9.33 | 75.33 | | | |
| 17 | SS | NI | COP- Planning and Urban Dev. | Transit Pass Fare Gap Program | \$10,000 | 26.89 | 22.22 | 13.78 | 3.00 | 65.89 | | | |
| 13 | SS | EO | Congolese Community of ME | Basic English to Open Job Market | \$25,000 | 26.44 | 20.11 | 12.89 | 3.89 | 63.33 | | | |
| 9 | SS | EO | African Women and Dev. | Sewing Machine | \$36,000 | 23.44 | 20.00 | 13.33 | 5.78 | 62.56 | | | |
| Total Social Services Requests | | | | | \$1,542,583 | | | | | | | | \$676,605 |
| Total HUD Allocated Social Service Funds Available | | | | | \$606,954 | | | | | Subtotal: | \$606,954 | | |
| Total Funds Available to City Manager and Council (HUD Funds + Cotton Street Lot Proceeds) | | | | | \$676,605 | | | | | Subtotal: | | \$626,954 | \$676,605 |
| ALL CDBG REQUESTS TOTAL | | | | | \$2,929,980 | | | | | Allocation Total: | \$1,850,465 | \$1,882,351 | \$2,027,808 |