

City of Portland, Maine
Tax Rate Computation
FY12

	General Fund	Enterprise Funds	TOTAL MUNICIPAL	School Dept	GRAND TOTAL
Total Expenditures	158,960,027	42,931,647	201,891,674	89,462,035	291,353,709
Less: Revenues	(89,635,077)	(43,579,441)	(133,214,518)	(19,864,130)	(153,078,648)
Surplus	(1,285,000)	647,387	(637,613)	(200,000)	(837,613)
Tax Levy	68,039,950	(407)	68,039,543	69,397,905	137,437,448

Valuation	7,520,000,000
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Tax Rate:

FY12	9.05	0.00	9.05	9.23	18.28
FY11	8.94	0.00	8.94	8.98	17.92
\$ Increase	0.11	0.00	0.11	0.25	0.36
% Increase	1.2%	0.0%	1.2%	2.8%	2.0%