

City of Portland, Maine
Tax Rate Computation
FY11

	General Fund	Enterprise Funds	TOTAL MUNICIPAL	School Dept	GRAND TOTAL
Total Expenditures	154,842,857	41,413,558	196,256,415	89,938,834	286,195,249
Less: Revenues	(87,803,408)	(41,546,540)	(129,349,948)	(22,578,210)	(151,928,158)
Surplus	0	117,613	117,613	0	117,613
Tax Levy	67,039,449	(15,369)	67,024,080	67,360,624	134,384,704

Valuation 7,500,000,000

Tax Rate:

FY11	8.94	0.00	8.94	8.98	17.92
FY10	8.85	0.00	8.85	8.89	17.74
\$ Increase	0.09	0.00	0.09	0.09	0.18
% Increase	1.0%	0.0%	1.0%	1.0%	1.0%