

Social Service

Type	Priority	Organization	Program/ Project	Request	Priority	Guiding	Capacity	Partner/	Total	Committee Recomm	City Manager Recomm	Council Allocation		
					Impact/ Goal	Principles	to Deliver	Collaborat ion						
					33pts	30 pts	25 pts	12pts						
16	SET	NI	Police Department	Community Policing	\$150,000						\$150,000	\$150,000	\$150,000	
17	SET	EO	Catherine Morrill Day Nursery	Portland CDBG Child Care Voucher Program	\$89,994	29.50	26.50	22.25	11.00	89.25	\$90,000	\$50,000	\$50,000	
32	SS	SN	Wayside Food Programs	Direct Service Programs	\$29,000	32.00	28.75	23.75	10.25	94.75	\$29,000	\$26,100	\$26,100	
21	SS	NI	COP- Social Services Dept.	Family Shelter- After Hours Program	\$46,850	32.00	28.00	22.75	10.75	93.50	\$46,850	\$46,850	\$46,850	
18	SS	ANGHP	Amistad Inc.	Amistad Peer Support and Recovery Center	\$39,000	31.25	28.00	23.25	10.50	93.00	\$39,000	\$35,100	\$35,100	
28	SS	ANGHP	Preble Street	Food Programs	\$50,000	32.00	28.50	22.00	10.50	93.00	\$50,000	\$45,000	\$45,000	
29	SS	ANGHP	Preble Street	Resource Center	\$45,000	31.25	28.25	23.00	10.25	92.75	\$45,000	\$40,500	\$40,500	
19	SS	ANGHP	Amistad Inc.	Amistad Peer Coaching Initiative	\$50,000	31.00	27.75	22.75	10.75	92.25	\$50,000	\$45,000	\$45,000	
30	SS	ANGHP	Preble Street	Florence House Women's Shelter	\$30,000	30.75	27.75	22.75	10.75	92.00	\$30,000	\$27,000	\$27,000	
22	SS	ANGHP	COP- Social Services Dept.	Oxford Shelter- Housing Assistance- Long Term Stayers	\$47,702	28.13	28.75	23.00	11.25	91.13	\$47,702	\$47,702	\$47,702	
23	SS	EO	Learning Works	English Language Program	\$55,000	30.75	26.88	22.50	9.75	89.88	\$47,845	\$43,061	\$43,061	
25	SS	ANGHP	Milestone	Homeless Outreach & Mobile Engagement HOME Team	\$94,000	30.00	26.75	22.50	10.50	89.75		\$54,084	\$54,084	
31	SS	ANGHP	Preble Street	Joe Kreisler Teen Shelter	\$30,000	30.00	27.25	22.00	10.50	89.75		\$15,000	\$15,000	
20	SS	EO	Catholic Charities	Portland Jobs Alliance- Social Services	\$142,991	28.50	26.75	22.00	9.50	86.75			\$0	
27	SS	ANGHP	Port. Community Health Center	Survivors of War Trauma and Displacement	\$91,918	29.50	25.25	20.50	10.75	86.00			\$0	
26	SS	EO	The Opportunity Alliance	Work/Life Advisor Program (WLAP)	\$70,000	29.75	26.25	19.75	9.75	85.50			\$0	
24	SS	NI	Memory Works	Model Memory Cafes for Portland Seniors	\$21,253	26.25	26.25	22.25	10.00	84.75			\$0	
Total Social Services					\$1,082,708						Subtotal:	\$625,397	\$625,397	\$625,397
Total Social Services Available					\$625,397									
ALL CDBG REQUESTS TOTAL					\$3,524,286						Allocation Total:	\$1,791,448	\$1,905,948	\$1,905,948