

## CDBG City Manager Recommendations 2015-2016

Final Allocation  
2-10-14

Administration and Planning										Priority Impact/ Goal	Guiding Principles	Partner/ Collabor	Capacity to Deliver	Penalty	Total	Committee Recomm	City Manager Recomm	Council Allocation
Type	Priority	Organization	Program/ Project	Request	20 pts	35 pts	15 pts	30 pts										
1	AP	All	Planning & Urban Dev Dept	CDBG Admin and Planning	\$405,727									\$405,113	\$405,113	\$405,113		
				<i>Total Admin &amp; Planning Available</i>	\$405,113					<i>Sub Total</i>	\$405,113	\$405,113	\$405,113					

Development, Economic Development and Construction										Total Points - EDP of 100 - Micro of 75	Percent of Total	EDP Committee Recomm	City Manager Recomm	Council Allocation	
Type	Priority	Organization	Program/ Project	Request	20 pts	35 pts	15 pts	30 pts							
15	ED	WS-JC	COP Economic Development	Business Assistance Program	\$150,000	18.4	31.3	13.9	28.2	0	91.8	\$150,000	\$100,000	\$100,000	
12	DA	HS	Community Housing of Maine	CHOM Supportive Housing in Portland	\$250,000	18.6	31.6	14.2	26.9	0	91.3	\$250,000	\$210,000	\$210,000	
14	DA	MA	COP Planning & Urban Dev	Bike Parking in E Bayside, Munjoy, Libbytown & Parkside	\$17,500	17.7	29.9	13.8	26.8	0	88.2	\$17,500	\$7,181	\$7,181	
5	CON	SN	COP Public Services	Greenleaf Street Reconstruction	\$218,000	17.3	32.4	11.3	26.7	0	87.7	\$43,181	\$218,000	\$218,000	
16	ED	WS-MICRO	Creative Portland Corporation	Assets for Artists: Portland, Maine	\$34,875	16.1	29.1	14.1	26.2	0	85.5				
3	CON	MA	COP Public Services	Reiche School- Brackett Street Pedestrian Safety Project	\$118,430	17.6	31.2	11.7	24.3	0	84.8		\$40,000	\$40,000	
4	CON	MA	COP Public Services	Libbytown Pedestrian Accessibility Improvements P3	\$233,091	16.8	30.5	11.1	26.1	0	84.5				
7	CON	SN	COP Public Services	Big Belly Solar Bus Stop Compactor Deployment	\$50,628	16.7	30.6	10.9	25.9	0.25	83.85				
9	CON	WS	Learning Works	Renovation of Historic 181 Bracket Phase 2	\$121,900	16.5	28.9	11.1	26.3	0	82.8				
8	CON	SN	COP Public Services	Tree Planting	\$15,000	17.4	31.3	8.1	25.7	1	81.5				
2	CON	MA	COP Public Services	Curb Ramps	\$50,000	17.4	30.5	7.8	25.3	0	81				
10	CON	WS	Catherine Morrill Day Nursery	CMDN Frontage Restoration Project	\$78,942	15.8	28.0	11.1	25.5	0.5	79.9				
6	CON	MA/ SN	COP Recreation & Facilities	Cliff Island School Playgrounds	\$52,700	15.8	27.6	11.3	24.7	0	79.4				
11	CON	HS	Catherdral of St Luke	The Deanery	\$243,352	17.6	27.8	13.6	21.2	1	79.2				
13	DA	HS	Machigonne Comm Land Trust	Luther Street Home	\$65,000	14.8	25.9	13.2	23.4	0	77.3				
				<i>Total Development, Econ Dev. &amp; Construction Requests</i>	\$1,699,418					<i>Sub Total</i>	\$460,681	\$575,181	\$575,181		
				<i>Total Development, Econ Dev. &amp; Construction Available</i>	\$460,681										

Employment Development Program										Total Points - EDP of 100 - Micro of 75	Percent of Total	EDP Committee Recomm	City Manager Recomm	Council Allocation	
Type	Priority	Organization	Program/ Project	Request	Performance PJA 80 pts	Projections PJA 20 pts	Micro 55 pts	Micro 20 pts							
EDP	JC-SS	Coastal Enterprises Inc	Portland Jobs Alliance: Job Creation, Job Skills, Training and Support Services	\$340,000	66.8	17.4	84.2	84.2%	\$340,000	\$340,000	\$340,000				
EDP	MICRO	Coastal Enterprises Inc	Portland Microenterprise Assistance Project	\$60,000	46.2	17.4	63.6*	84.8%	\$60,000	\$60,000	\$60,000				
				<i>Total Employment Development Program</i>	\$400,000					<i>Sub Total</i>	\$400,000	\$400,000	\$400,000		
				<i>Total Employment Development Program Available</i>	\$400,000										

\* Portland Microenterprise Assistance had a total possible 75 points (not 100)

**TOTAL \$1,791,064 \$1,905,564**

