

SUMMARY OF APPLICANTS 2014-2015

Cat.	PII	Applicant	Program/Project	Request	Priority	Guiding	Partner/	Capacity	Focus	Penalty	Total	Committee	Revised	Updated	City Manager's	CM Recomm	3-	Council
					Impact / Goal 20 pts	Principles 35 pts	Collab 15 pts	to Deliver 30 pts	Area Bonus 3 pts					Score W Revised Focus Points				
1	AP	ALL	COP Planning & Urban Dev Dept	CDBG Administration and Planning	\$393,910							\$393,910			\$411,698	\$409,515		\$409,515
Total Administration Request					\$393,910							\$393,910			\$411,698			
						20 pts	35 pts	15 pts	30 pts		Total			DRAFT				
2	DA	WS	Living with Peace	Portland Micros	\$15,000	17.25	31.64	14.13	26.88	0.00	0.00	89.90	\$15,000	0.00	89.90	\$15,000	\$15,000	\$15,000
3	DA	WS	Learning Works	Renovation of Historic Property at 181 Brackett St.	\$70,700	16.63	30.63	14.25	27.43	0.00	0.00	88.94	\$70,700	0.00	88.94	\$70,700	\$70,700	\$70,700
4	DA	WS	Portland Food Co-Op	Portland Food Co-Op Grocery Store	\$60,000	16.85	31.01	14.57	26.22	0.00	0.00	88.65	\$60,000	0.00	88.65	\$60,000	\$60,000	\$60,000
5	DA	BN	Preble Street	HCH Clinic Floor Replacement & Preble Street Resource Center Rehab	\$173,060	17.39	30.96	13.13	23.25	3.00	0.25	87.48	\$173,060	3.00	87.48	\$64,493	\$64,493	\$64,493
6	DA	MA	COP Public Services	North Boyd Street Multiuse Trail Phase II	\$110,000	16.89	30.89	11.25	26.95	0.00	0.00	85.98	\$110,000	0.00	85.98	\$110,000	\$110,000	\$110,000
7	DA	MA	COP Public Services	St John/Valley Streetscape Phase III	\$210,504	17.76	30.77	11.63	23.89	0.00	0.00	84.05	\$168,073	0.00	84.05	\$210,504	\$210,504	\$210,504
8	DA	BN/SN	Milestone, Inc.	Shelter Bathroom Renovation	\$21,778	17.63	30.77	6.00	26.40	3.00	0.00	83.80		3.00	83.80	\$21,778	\$21,778	\$21,778
9	DA	MA	COP Public Services	Oxford Street Crossing & Elm Street Sidewalk	\$248,375	17.76	31.26	11.50	23.00	0.00	0.00	83.52		0.00	83.52	\$248,375	\$248,375	\$248,375
10	DA	BN/SN	Milestone, Inc.	Air Quality Improvement	\$9,656	16.37	29.77	6.56	26.95	3.00	0.25	82.40		3.00	82.40	\$9,656	\$9,656	\$9,656
11	DA	MA	COP Public Services	West Commercial Street Trail, Beach St. to Harborview Park	\$171,050	16.38	28.39	11.00	25.64	0.00	0.00	81.41		0.00	81.41			
12	DA	MA	COP Public Services	Libbytown-Park Avenue Pedestrian Accessibility	\$238,325	17.26	29.01	11.50	22.89	0.00	0.00	80.66		0.00	80.66			
13	DA	SN	COP Public Services	Big Belly Solar Compactor Deployment	\$50,000	16.88	30.02	7.25	26.42	0.00	0.00	80.57		0.00	80.57	\$61,327	\$56,197	\$56,197
14	DA	MA	COP Public Services	Portland St. Streetscape, Forest to Brattle	\$245,000	17.01	30.38	10.88	22.14	0.00	0.00	80.41		0.00	80.41			
15	DA	WS	Catherine Morrill Day Nursery	Frontage Restoration Project	\$85,389	15.07	27.14	8.25	26.35	3.00	0.00	79.81		3.00	79.81			
16	DA	MA	COP Public Services	ADA Curb Ramps	\$48,000	17.76	29.39	11.13	20.26	0.00	1.00	77.54		0.00	77.54			
17	DA	MA	COP Public Services	Monument Square ADA Accessibility Improvements	\$64,000	17.26	29.76	11.25	20.02	0.00	1.00	77.29		0.00	77.29			
18	DA	SN	COP Public Services	Congress Street Lighting & Bike Climbing Lane	\$210,000	15.13	26.39	11.38	22.51	0.00	2.00	73.41		0.00	73.41			
19	DA	SN	COP Public Services	CDBG Tree Planting	\$15,000	15.00	28.51	7.38	22.14	0.00	1.00	72.03		0.00	72.03			
20	DA	SN	Committee to Restore the Abyssinian Meeting House	Abyssinian Meeting House	\$250,000	13.32	24.89	8.75	22.38	0.00	0.00	69.34		0.00	69.34			
21	DA	BN	Park Medical Bldg Owner's Assn	Improvement of Entry and Windows	\$43,200	13.00	26.19	8.63	19.89	3.00	2.00	68.71		0.00	65.71			
22	DA	HS	Machigonne Community Land Trust	Machigonne 1	\$30,000	14.13	21.76	10.75	15.51	0.00	0.00	62.15		0.00	62.15			

Total Development Request	\$2,369,037			
Total Development Available	\$591,703	Total Allocated Development	\$596,833	\$871,833
Contingency	\$275,000	Amount to allocate	-\$5,130	-\$5,130
Total Dev + Contingency	\$866,703			\$866,703
				\$0

