

CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

PORTLAND MAINE **Program Year 2011-2012**



JULY 1, 2011 through June 30, 2012

City of Portland, Maine
Planning and Urban Development Department
Housing and Neighborhood Services Division
Community Development Program
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Portland, ME 04101
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Second Program Year CAPER

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Second Program Year CAPER

The CPMP Second Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

The 2011-2012 Consolidated Annual Performance and Evaluation Report (CAPER) describes the City of Portland's Housing and Community Development (HCD) Program accomplishments for the period beginning July 1, 2011 through June 30, 2012. Portland's Housing and Community Development Program is funded primarily by three annual entitlement grants from the U.S. Department of Housing and Urban Development (HUD): The Community Development Block Grant (CDBG), the Home Investment Partnership Program (HOME) and the Emergency Shelter Grant (ESG). The City also receives a Housing Opportunities for Persons with AIDS (HOPWA) grant, HAVEN III. Administration of this grant is administered by a local non-profit service provider, Frannie Peabody Center. The City also received the Lead Hazard Control grant that was funded from 2007 to 2010. Over this fiscal year funding was allocated and spent on stimulus funded programs as well, CDBG-Recover and Housing Replacement and Rapid Rehousing (HPRP).

During the past fiscal year 2011-2012, the City of Portland expended: \$1,966,588 in Community Development Block Grant funds, \$1,407,104 in HOME program funds plus \$122,066 in HOME Administration, and \$93,169 in Emergency Shelter Grant Funds. In addition the City spent \$546,367. in CDBG-R and \$487,620. in HPRP over the past two years. The HPRP Grant ended 6/30/12. Therefore the City of Portland spent \$4,622,914. in total federal dollars. These funds supported housing initiatives and rehabilitation, social services, public improvement activities, and support for the city's homeless population.

General Questions

- 1. Assessment of the one-year goals and objectives:**
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.**
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.**
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.**

Portland funds a wide variety of activities with HUD funding covered by the Consolidated Plan. From year to year, new or expanded activities are proposed and often funded, but they correspond with the overall existing goals and objectives of the Consolidated Plan.

In FY2011-2012, Portland's use of Federal funding corresponds closely to the priority impact areas established in the 2010-2015 Consolidated Plan: housing, work and shop, mobility and accessibility and safe neighborhoods. All funded programs or projects aligned with the guiding principles and demonstrated consistency with HUD requirements, City objectives plans and goals; had measurable community impacts; focused on targeted neighborhood locations; engaged differences and diversity; leveraged federal dollars; and demonstrated sustainability.

100% of CDBG expenditures benefited low and moderate income persons either by providing direct housing and social services or improving the urban environment with reconstructed sidewalks, streets, parks, tree plantings and handicapped accessibility. New rental housing construction continued to be a high priority for HOME program funds, but did not adversely impact the City's commitment to housing rehabilitation, especially as the HOME program has expanded throughout the County through the Portland-Cumberland County HOME Consortium.

In FY2011-2012 the City of Portland continued to pursue or support the applications of other entities for federal resources. When requested, certifications of consistency for HUD programs were provided in a fair and impartial manner.

A selection of key expenditures of FY 2011-2012 by category is summarized below:
 Programs funded by CDBG provided:

Community Development Block Grant Social Service Funds			
Allocation	Program	Accomplishment	Percent of Goal
\$53,948	Cultivating Community	933 low income consumers were able to buy food, while Maine farmers and youth grew and sold \$65,000 worth of food	562% of persons served, 360% of food produced
\$29,687	Preble Str. Women's Shelter	208 women stayed at the women's shelter 14,373 bed nights throughout the year. 100% women received basic needs and developed stability plans, 82% were successfully housed	83% of persons served, 103% of bed nights used
\$37,687	Preble Str. Adult Day Shelter	350,000 direct service contacts provided, more than 250 per day. There were 1000 new case management intakes and 138 individuals were placed in housing	122% of persons served; 130% direct service contacts
\$49,687	Preble Str. Emer. Food	522,000 meals were served to 3,945 individuals	104% of persons served; 109% meals provided
\$29,687	Preble Str. Youth Shelter Lighthouse	160 youth stayed at the youth shelter for 4,997 bed nights throughout the year. 100% accessed services, meals and personal hygiene products, and had a safety plan and developed a stabilization plan	84% of persons served; 100% of bed nights used
\$149,687	COP Community Policing	5,251 persons assisted by our community policing program through 9369 direct contacts, 95 health and safety educational presentations, and 315 youth programs. Community policing coordinators also connected with the community at 271 community meetings	263% of persons served; 720% direct contacts; 47% presentations; 135% meetings; 157% youth programs

Jurisdiction

\$33,687	COP After Hours Emergency Assistance	598 Clients received assistance through our After Hours Assistance Program which provided 266 with emergency shelter, 9 individuals emergency food, 15 persons emergency diapers or formula, 116 persons fuel assistance and 4 individuals emergency medication	150% of persons served, 200% of units provided
\$119,462	COP Behavioral Health Program	689 individuals received assistance through Portland's Healthcare for the Homeless and encountered assistance 6,495 times. Of the 689 individuals 495 were dealing with substance abuse, 194 with health or substance disorder. 50% of clients attended 3 or more sessions	92% of persons served; 191% of visits or encounters
\$21,306	PROP Senior Volunteers	61 elders volunteered to assist either elders (providing transportation for errands or medical apptmts) or youth in classrooms (improving a child's school readiness & creating positive influence in classrooms).	100% persons served
\$29,687	PROP Parkside Neighborhood Center	388 individuals were served in a neighborhood center through their youth program (38 youth), family supper program (151 people served 1,932 meals), emergency assistance (427 instances), and 144 individuals attended skills and support groups and classes	194% persons served; 178% emer. Asst.
\$72,687	SMAA Project First In Need, Serving Seniors	6,695 elders were served through programs providing 80,943 meals, 116,787 of additional supplemental food, 4,089 hours of social work assistance	154% persons served; 193% of meals; 18% lbs of food; and 136% of social work hours
\$29,294	Amistad Peer Support & Recovery	333 new members joined 5,786 individuals were able to visit a peer support and recovery center on Saturday, which would not have been open without CDBG assistance	185% of new members; 125% of visits on Saturday
\$8,481	Catherine Morrill Child Care Aid	17 families received 116 weeks of subsidized	243% families served; 276% weeks childcare
\$5,687	Children's Co-Op	7 families received 294 weeks of subsidized childcare	140% families served, 113% of weeks childcare

Please see the Community Development section for completed infrastructure improvement projects completed during program year FY2011-2012.

HOME Funds			
Allocation	Program	Accomplishment	Percent of Goal
\$315,515	COP / CC Residential Rehab Program	Owner occupied loans to 5 households in the City of Portland and 18 households in Cumberland County	86%
\$425,000	COP / CC Home ownership program	Homeownership down payment assistance through Portland's HOMEPORT program to 3 households in the City of Portland and 9 households in Cumberland County	86%

2. Describe the manner in which the recipient would change its program as a result of its experiences.

In the past, the City of Portland has spread its federal funds thinly between social service agencies and sidewalk and park projects balanced between the eligible districts. While this method has succeeded in keeping neighborhoods and District Councilors relatively content by distributing a small amount of money for a multitude of projects, it dilutes the effectiveness of available funding, and has not allowed the Community Development grant to make a significant impact in any one area of need or area of the city. The program would have a bigger impact if funds were focused by strategic issues and by geographic location.

Over the last three years the program has shifted priorities, and staff has been working with City departments and other applicants to focus funds in specific areas. For Program Year 2011-2012 the City focused on the Libbytown neighborhoods. Projects focused on the Libbytown neighborhood included Healthy Living, Healthy City and the Residential Rehabilitation program. Past funded projects included the Dougherty Field improvements and the Libbytown streetscape improvement.

While progress has been made to focus by location, a bigger impact is needed. The program could be enhanced if it focused social service funding on strategic issues.

3. Affirmatively Furthering Fair Housing:
a. Provide a summary of impediments to fair housing choice.
b. Identify actions taken to overcome effects of impediments identified.

The City of Portland completed an Analysis of Impediments to Fair Housing in 2005. An updated Analysis of Impediments to Fair Housing is currently underway. The City of Portland has hired a consultant to provide the research and compile the report. A first draft has been submitted and is currently being review. It is expected that the report will be final in the fall of 2012.

Fair Housing complaints, which may be discriminatory under the Fair Housing Act, will continue to be taken by Housing and Neighborhood Services staff and referred to the Maine Human Rights Commission, where applicable. The Commission determines whether an investigation is warranted and follows up with the complainant.

Over the past year the city has received no fair housing complaints. The majority of calls received would be categorized as tenant- landlord disputes, unrelated to fair housing. For

tenant-landlord issues Housing and Neighborhood Service staff references a packet provided by Pine Tree Legal: The Rights of Tenants in Maine. If the individual has further issues, staff refers them to Pine Tree directly.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

In the City of Portland the majority of allocations for 2011-2012 do address underserved needs of the City. The funded projects that met underserved needs include:

- o Food- \$49,687 to provide emergency food providing 522,000 meals to 3,945 persons
- o Safety- \$149,687 to provide community policing services in four neighborhoods which assisted 5,251 persons through 9,369 direct service contacts, 95 health and safety educational presentations, 315 youth programs, and presentations and 271 community meetings.
- o Shelter- \$59,274 to provide shelter to women and teens providing serving 208 women and 160 youth, providing a combined 19,370 bed nights
- o Child care- \$14,169 to provide childcare in three settings to 24 families and 410 weeks of subsidized child care
- o Elder Services- \$72,687 to serve 6,695 elders by providing 80,943 meals, 116,787 lbs of supplemental food and 4,089 hours of social work assistance
- o Support for persons with Mental Illness- \$29,294 to a peer support and recovery center to enable them to open on Saturdays thereby enabling 5,786 visits
- o Health Services- \$119,462 to Healthcare for the Homeless to provide 689 individuals with assistance through 6,495 meetings.
- o Emergency After Hours Assistance- \$33,687 to provide assistance to 598 clients in the evenings, on weekends and during holidays to connect 266 persons with emergency shelter, 166 persons with fuel assistance, 15 persons with diapers and formula and 4 with emergency medication.

5. Leveraging Resources

- a. **Identify progress in obtaining “other” public and private resources to address needs.**
- b. **How Federal resources from HUD leveraged other public and private resources.**
- c. **How matching requirements were satisfied.**

CDBG

For Program Year 2011-2012 Community Development Block Grant funds amounted to \$2,070,039. The City of Portland was able to leverage 4.4 times that amount through the programs and projects funded that program year, totaling \$9,113,882 in leveraged funds to date.

CDBG Entitlement + Program Income	2,070,039
Leveraged Funds	9,113,882
<i>Sources</i>	<i>Amount</i>
Federal Funds HUD	44,889
Federal Funds NON HUD	1,511,106
State Funds	2,115,475
City Funds	672,630
Private Funds	4,769,782

Housing & HOME

Housing resources are also highly leveraged. The City has always been able to meet and exceed HOME match requirements (see attached HOME Match Report). Match for Program Year 2011-2012 is \$5,032,489. HOME and CDBG funds leveraged private bank monies for both rehabilitation and home buyer programs.

The Cumberland County HOME Consortium also leverages HOME resources in the construction of new affordable rental housing. \$868,994 of HOME funds has been committed to three new projects which will leverage an additional \$26,303,181.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

For social service programs, our staff ensures compliance on a monthly or quarterly basis through Performance Reporting and Fund Requisitions from each Agency. Staff tracks the number of clients served and how many of those clients are low to moderate income eligible. Staff is also able to track their disbursements and revenues of each agency. This ensures that each Agency is using the Grant for the proposed use in the signed contract.

For development activity projects, federal requirements are included in contracts. Staff conducts environmental reviews for all projects, and where applicable receives the appropriate approval from the State Historic Preservation Officer. Davis Bacon requirements are explained to each sub-recipient and staff presents the information and reporting requirements to contractors and sub-contractors. Before payment is released each project must submit a request for payment, supporting invoices from subcontractors and correct Davis Bacon paperwork. Onsite inspections are also typical prior to release of funds.

To comply with comprehensive planning requirements, the City of Portland created its Five Year Consolidated Plan in 2010. This was a combined effort with several City Departments including Planning, Health and Human Services, and Public Services (combined public works and parks department). The City also worked with Portland Housing Authority, several social service providers, affordable housing developers, and neighborhood organizations. The collaborative effort led to new priorities and guidelines for ways to direct federal resources for the next five years.

Citizen Participation

1. Provide a summary of citizen comments.

The Citizen Participation plan for last year included 1) The CDBG Annual Allocation Committee, 2) five neighborhood meetings, 3) three neighborhood meetings to promote and discuss the CDBG program specifically, 4) public hearings which were advertised in the Portland Press Herald to discuss the Action Plan held, and 5) 15 days to comment on the results of the year represented in the Consolidated Annual Performance Evaluation Report.

The recommendations for funding by the CDBG Annual Allocation Committee, the neighborhood meetings and the public hearings to describe the Action Plan are provided in the Action Plan for program year 2011-2012.

The City of Portland advertised the availability of the Consolidated Annual Performance Evaluation Report in the Portland Press Herald on September 14, 2012, beginning a 15 day comment period.

There were no citizen comments.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

Amount of HUD CDBG Allocation	\$1,940,539
CDBG Program Income	\$ 129,500
Other Funds (Reprogrammed CDBG funds)	\$ 145,449
Amount of CDBG Funds Available (Allocation + Program Income)	\$2,215,488
Amount of CDBG Funds Committed for Program Year 2011-2012	\$2,215,488
Amount of CDBG Funds Expended during Program Year 2011-2012	\$1,966,588
Amount of HUD HOME Allocation	\$1,221,812
HOME Program Income	\$268,182
Amount of HOME Funds Available (Allocation + Program Income)	\$1,489,994
Amount of HOME Funds Committed for Program Year 2011-2012	\$775,527
Amount of HOME Funds Expended during Program Year 2011-2012	\$1,529,170

Geographic Distribution

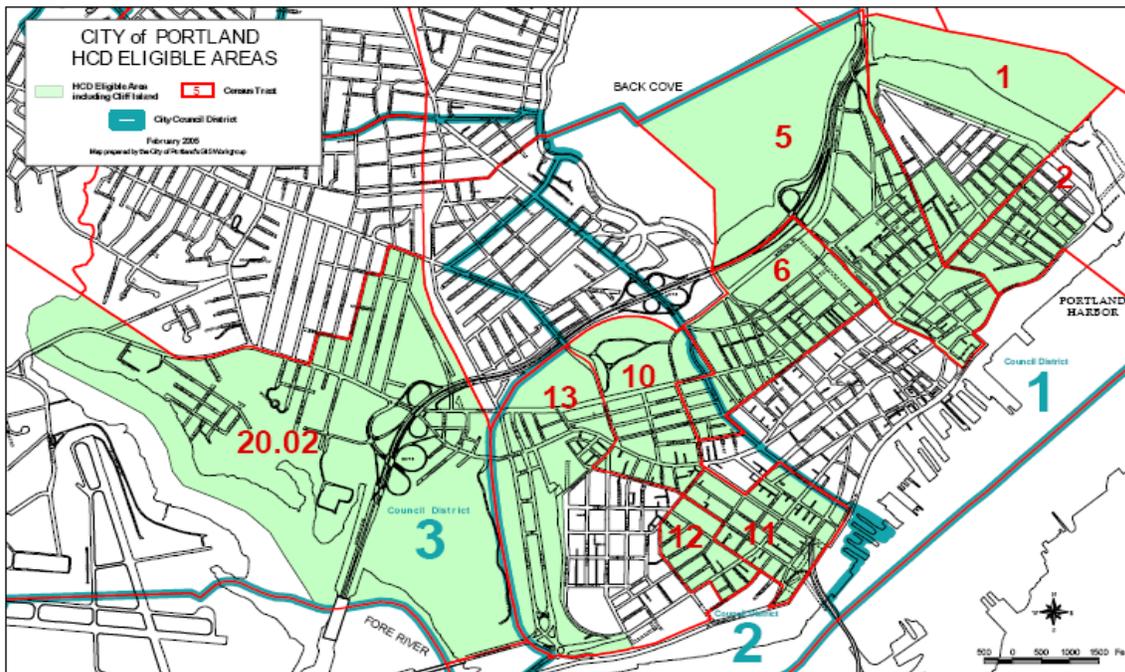
The Community Development Block Grant and HOME Grant funds are distributed throughout the City of Portland, Maine- however neighborhood improvements including sidewalks, streets and parks, plus the majority of social services are found in the City's eligible areas. The eligible areas are sections of the City that have been identified through the 2000 Census as primarily residential areas where 51% of the residents are low to moderate income individuals or households. These areas are found primarily on the peninsula in Districts 1 and 2 and parts of District 3. These areas are identified in green in the map above.

Funds Spent Geographically in Eligible Areas

A total of \$1,460,558 was spent in the eligible neighborhoods during Program year 2011-2012, including funds allocated from years 2009-2012.

- o East Bayside Neighborhood, CT-5
 - o \$80,850 East Bayside Basketball Courts (2009)
 - o \$20,225 Connecting East Bayside Basketball Courts (2011)
 - o \$16,370 North Boyd Street Trail (2011)

- West Bayside Neighborhood, CT-6
 - \$65,000 Renovation to the Boys and Girls Club (2011)
- Parkside Neighborhood, CT-10
 - \$17,385 Renovation to the Iris Network (2011)
 - \$6,520 Installation of security cameras at Hot Suppa (2011)
- West End, CT-11, CT-12
 - \$93,090 Taylor Street park (2009)
 - \$6,340 Reiche Community Center Improvement (2009)
- St. John and Valley Street Neighborhood, CT-13
 - \$10,770 St. John Street Improvements (2010)
 - \$4,320 Valley Street Improvements (2010)
- Libbytown, CT-20.02
 - \$8,705 Dougherty Field Design (2009)
 - \$260,370 Construction of Dougherty Field Phase 1 (2010)
 - \$145,500 Construction of Dougherty Field Phase 2 & 3 (2011)
- All eligible areas
 - \$4,590 Handicap Access Ramps (2010)
 - \$18,840 Tree Planting in Eligible neighborhoods (2010 and 2011)
- \$109,383 to operate our Healthy Living Health City program and conduct pro-active housing inspections in Libbytown, CT 20.02 and throughout Parkside and the Bayside neighborhoods in CT 5, 6 & 10
- Plus 12 of the 14 social service programs are located directly within the eligible areas and providing services from that location, thus totaling \$592,300. Institutional Structure



Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Over the last year the City of Portland carried out its Housing and Community Development Plan in partnership with the other management and delivery entities for housing and community development activities. These organizations include the City's Housing and Neighborhood Services Division, Social Services Division, the Portland Housing Authority and a network of individual non-profit housing and social service providers.

City of Portland Housing and Neighborhood Services Division administers the City's housing rehabilitation, new construction and homebuyer programs and was responsible for overseeing the budget and distribution of the City's CDBG, HOME and ESG entitlement funds, Lead Hazard Control Grant funds and development of the Five-Year Consolidated Plan and Annual Action Plans.

City of Portland Social Services Division administers the General Assistance Program, the City's emergency shelters for single male adults and families, transitional housing facilities, housing location services, job readiness training and employment services and several other support activities in coordination with non-profit housing and social service agencies. The Social Services director manages the Continuum of Care.

Portland Housing Authority owns and manages ten public housing developments with 1,003 dwelling units and administers over 1,700 HUD Section 8 rental subsidies. PHA is a partner in the Family Investment Center and funds other resident initiatives to improve residents' skills and education. PHA also oversees the modernization of its developments to improve their livability.

Non-Profit Housing and Social Service Agencies play a large role in directly providing housing and services to low income and special needs populations throughout Portland. Many outside organizations are funded through the City of Portland's CDBG Program or part of the Continuum of Care, managed by the Social Service Division.

Working collaboratively, these entities implemented the City's Housing and Community Development Plan. The system's strengths include the collaborative manner in which these diverse groups work together to maximize available resources. Portland is a large enough City to have many institutional resources, yet small enough to be able effectively communicate and collaborate.

Currently there are no gaps in types of housing and services, but there is a lack of adequate amounts of both due to insufficient resources. The City and its partners will continue to seek additional resources to improve the system's ability to meet community needs.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

CDBG Social Service sub-recipients have the option of submitting monthly or quarterly performance reports. Each sub-recipient is evaluated at time of submittal (either monthly or quarterly) to determine whether they are serving 51% or more low to moderate income

clients. No payment is released if the program is not serving the minimum benefit requirement. On a monthly or quarterly basis, staff also reviews number of clients served, percentage of goal, number of units provided, and percentage of goal.

On site monitoring of social service programs is scheduled on a rotating basis. Agencies are typically monitored every three years, depending on number of programs and staff availability.

CDBG Development Activities that are allocated to City Departments, such as sidewalks, tree, and parks, are monitored on site once during construction and at completion. Development Activities that are allocated to non-profit organizations are monitored throughout the project. Prior to payment, each funding request from an outside organization must include a request for payment, supporting documentation (such as an invoice from a contractor), certified payroll, and an onsite inspection.

CDBG and HOME Housing Projects are monitored regularly to ensure that rent levels, income guidelines and occupancy are being met. Owner occupied properties are monitored through an annual mailing to ensure owner occupancy and tenant occupancy requirements are being met. Large rental projects are monitored through annual contact with the property management staff at each project. Site inspections for large rental projects are conducted every two to three years.

2. Describe the results of your monitoring including any improvements.

Financial records, including the most recent audit, are provided at time of application. Monthly/ quarterly reports, on site monitoring, fund requisitions and supporting information, are all kept in each sub-recipient's file. Social Service agencies are required to submit information for tracking funds to ensure they are clearly identified, correct and being used for the funded service.

Development Activity projects are not paid in advance and are reimbursed for funds expended and installed where applicable.

3. Self-Evaluation

The City of Portland's accomplishments over the past year in the Housing and Community Development Program have supported the overall goal of the Consolidated Plan: developing a viable community by providing decent housing, a suitable living environment and expanding economic opportunities principally for low and moderate income persons. CDBG, HOME and ESG dollars, as well as the funds and resources they leverage, function in a more integrated way. Projects and programs are on target for meeting identified goals.

Suitable Living Environment

Neighborhood Improvement

Over the last year Portland allocated approximately 25% of its CDBG funding on public infrastructure improvements which are critical to providing a suitable living environment. New streets, sidewalks with trees, trails, re-developed recreational facilities add greatly to the livability of Portland, particularly in our older, historic, CDBG eligible neighborhoods.

One of the focused areas for Program Year 2011-2012 was the Libbytown neighborhood, located in Census Tract 20.02. This census tract is an area in need of investment and

revitalization. As a result over \$414,570 was spent last year in this census tract on park improvements. Plus the focus of the City's Healthy Living Healthy City program for \$116,640 as delivered by the inspections division, focused on this neighborhood.

The focus by area is a result of an intense community process of re-setting CDBG priorities. These priorities were identified for this program year and have been incorporated into the five year consolidated plan for 2010-2015. Focusing geographically allows one to see the impact of the investment, rather than spreading projects throughout all of the eligible areas.

Social Services

Compared to most cities, Portland has traditionally spent a much larger amount of its CDBG entitlement on social service programs provided by both outside organizations and in-house departments, up to 33% of the grant allocation. Portland, as Maine's largest city, has the highest demand for, and widest variety of, social services provided in the state. As noted above, CDBG funds leverage significant funds in the community. While they may be a small part of any one program, they are a vital part. CDBG funded programs work collaboratively in a number of areas such as child care, homeless shelters, teen programs and other services. Each year the City adjusts specific allocations to meet emerging needs in the areas of child care, at risk youth and homelessness. The social service network, as noted above, helps develop a viable community by assisting low and moderate income individuals and families achieve independence and self-sufficiency.

Decent Housing

In FY2011-2012 HOME funds continued to be made available for new rental housing. One new construction project was completed and two projects are under construction thus contributing to creating a total of 114 low to moderate income units.

Expanding Economic Opportunity

The City spent \$14,168 on child care that allowed families to return to school or maintain employment, thereby assisting 24 families.

The City, through its non-profit development corporation the Downtown Portland Corporation, utilizes a variety of state, federal and local resources to assist new and existing Portland businesses get established and/or expand. Job creation and retention along with downtown revitalization are the major goals of these activities.

Project Schedule

Over the last several years the City has accumulated a number of infrastructure and physical improvement projects that lingered from several years prior. Some of the projects were dated back to 2003. Over the last two years, the Department of Public Services (the combination of our Parks and Public Works departments) has pro-actively been both constructing the older projects and issuing RFP's to complete the projects that cannot be done with in-house crews. The majority of these projects has been completed and is closed out.

Staff has been working with Social Service sub-recipients to ensure that they are completing their programs and submitting their paperwork in a timely fashion. Over the last year, sub-recipients have greatly improved in completing all necessary paperwork.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Dating back to the fall of 1994 the City of Portland has received five Lead Hazard Control grants. These grants addressed lead paint hazards in 433 housing units. The most recent grant (2007) project was a new combination of governments and community agencies dedicated to eliminating lead poisoning in children. There were three collaborators: The City of Portland, lead applicant; Cumberland County, co-applicant; and the region's Community Action Agency, PROP, as a sub-contracting organization. Although the grant funds have ended the consortium lead hazard reduction efforts live on in the housing rehabilitation program.

In 2011-2012 the City completed two (2) Lead-Safe units in Portland utilizing program income generated from previous grants. \$35,996.55 was spent on abatement of these units. Properties eligible for the program include single family and owner occupied homes with household incomes at or below 80%AMI. A child under the age of six must reside in the unit. Multifamily buildings are eligible if half of the tenants have incomes at or below 50% AMI and the balance have incomes at or below 80% AMI. In buildings of 5 or more units, 20% of the units may be occupied by families with incomes above 80% AMI. The program's focus is the reduction of lead-base paint hazards as well as reducing energy cost. Typical rehabilitation activities start with a lead inspection and heat loss analysis. LHC funds are utilized to replace windows and doors, floor covering, paint stabilization, new siding and trim. Housing Rehab funds are used to weatherize and insulate. This whole house approach is consistent with HUD's Healthy Homes Model.

HOUSING

Housing Needs

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Portland administers housing programs for housing rehabilitation, new construction of rental housing, and home ownership. Program Year 2011-2012 was the third year of the Cumberland County HOME Consortium (CCHC). CCHC is a partnership between the City of Portland and the communities of Cumberland County. The goal of the consortium is to expand financial resources for various eligible affordable housing activities in the region. While the City of Portland has traditionally received an annual allocation of HUD HOME funds, those funds have not been available to the communities of Cumberland County. The City of Portland retains independent operation of its HUD HOME program and acts as lead entity for consortium activities.

Housing goals and priorities were as follows:

- Assist low/moderate income homeowners with their housing rehabilitation needs through low interest loans and grants.
- Increase home ownership opportunities for low to moderate income households.
- Expand our energy and heat-loss program to more owner occupied rehab projects for low and moderate income individuals.

- Coordinate with code enforcement to assist homeowners cited with code violations in the eligible Bayside and Parkside neighborhoods (Census tract 5, 6 & 10) who are eligible for rehabilitation funding to utilize City funding to bring their building up to City Code.
- Continue to assist minorities to enter into homeownership.

Specific Housing Objectives

- 1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.**
- 2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.**
- 3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.**

The above stated priorities were reflected in the PY 2011-2012 budget approved by the City Council. City staff set a goal of enrolling and assisting at total of 57 dwelling units in all programs during the fiscal year. Actual enrollment was 43 units. Activities were finalized and completed at 71 units (though not in all cases the same units).

The City continues to aggressively enforce adherence to building code requirements to improve living conditions in its poorest neighborhoods. Portland’s successful Lead Safe Housing program has achieved the reduction of lead hazards in 433 dwelling units since 1995. The combined efforts to reduce lead paint hazards and correct building and fire code violations have resulted in significant improvements in the health and safety of tenants and improved the quality of life for all Portland residents.

The construction of new affordable rental housing units remains a significant component of our housing program. Projects currently under construction include phase II of Pearl Place on Oxford Street in Portland and Elm Terrace, a 35 unit project on High Street in Portland. One project was completed this year - a 25 unit elderly housing project in Freeport,

Homebuyer programs continue to be offered. We have seen an increase in demand for assistance from first time home buyers. Increased demand is due to the economy, falling home prices and low mortgage interest rates.

Table I –Budget Summary

Fund Source	FY2011/2012 Budget adj.	Funds Actually Spent
HOME	\$1,371,812	\$1,529,170
HDF	\$-0-	\$154,193.40
CDBG	\$161,010	\$163,779.80

Table II – Achievement Summary

PY2011-2012 Goals: Total Unit Enrollment	Actual Number of Units Enrolled in PY2011-2012	Units Completed PY2011-2012
57	43	71

Table III – Housing Program Summary

Program	Funding Source	Budget FY11/12	Funds Expended FY11/12	Enrollment Goals	Actual Enrolled	Complete Units
Owner Occupied Grants & Loans	HOME-City HOME-County	\$175,000 \$140,515	\$99,705.40 \$125,925.77	12 units 9 units	8 units 12 units	5 units 13 units
Emergency Loans	HDF CDBG CDBG	\$-0- \$39,133 \$25,000	\$122,923.90 \$44,784 \$-0-	0 units 9 units 5 units	8 units 0 units 0 units	8 units 8 units 0 units
Homeport Homebuyer Assistance	HOME City HOME County	\$175,000 \$250,000	\$74,674.65 \$237,804	6 projects 8 projects	4 projects 11 projects	3 projects 9 projects
CHDO	HOME –City * HOME – County**	\$103,812 \$79,460	\$117,969 \$118,994	***units 3-4 units	35 units 0 units	0 units 25 units
New Construction	HOME* HDF	\$326,989 \$-0-	\$632,031 \$-0-	5-6 units 0 units	54 units 0 units	0 units 0 units
Relocation	HDF	\$0.00	\$0.00	n/a	n/a	n/a
HOME Project Staff/Admin.	HOME	\$122,181	\$122,066	n/a	n/a	n/a
CDBG Project Staff	CDBG HDF	\$96,877	\$18,995.80 \$31,269.50	n/a	n/a	n/a

*Pearl Place Phase II = 54 units/ Elm Terrace = 35 units; funds committed under FY11/12; construction underway.

**Freeport Housing Trust/Oak Leaf 2 = 25 units; funds committed under previous year; construction completed in FY11/12

***CHDO/New Construction enrollment goals are combined

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

CAPER: Public Housing Strategy response for FY June 2012:

Resident Services: During the last fiscal year the Portland Housing Authority successfully completed another year of its ongoing resident service programs; including the three study centers, gardening programs, senior arts program, Boys and Girls Club programming, Soccer Start, Literacy Volunteers, Adult Education English classes and financial literacy. Construction on the renovations to the Boys and Girls Club in Riverton Park was substantially completed, and will be open for expanded services in September 2012. United Somali Women of Maine opened an office in Riverton Park to provide services and referrals to women in immigrant and refugee families.

Fiscal Year 2012 PHA completed work in its HUD ROSS Family Homeownership Grant. This is a three-year program that supplemented PHA's ongoing Family Self-Sufficiency Program. It connected public housing residents with counseling, education and job training programs that helped residents become financially independent, with the ultimate goal of becoming first time homebuyers. Three program participants were successful in coming homeowners during the last fiscal year. Also during fiscal year 2012 we also initiated operation on a new HUD ROSS grant for service coordination for families in public housing.

Safety and Security: The safety and security of PHA residents remains a high priority. The Portland Housing Authority continued its commitment to fund a Community Policing Coordinator specifically for public housing. We now staff Community Policing Centers in Riverton Park and East Bayside serving the public housing developments of Riverton Park, Kennedy Park, Bayside Terrace, and Bayside East, as well as the entire East Bayside neighborhood. The Portland Police Department's increased presence in both of these neighborhoods has made a bid difference in the safety and security of the area.

Healthy Homes Initiative: PHA continues to invest in and implement it's healthy Home Initiative including; smoke free housing which began July 1, 2011, and the integrated pest management (IPM) program. PHA staff participated in training at the Northeaster IPM Center at Cornell University in November 2011. Since the implementation of these techniques, the use of chemical treatments and costs has dropped considerably in PHA units, while effectiveness and success rates have increased substantially. Resident education and interaction have been the keys to this success. The implementation of smoke free housing has also achieved substantial success, although there continue to be management challenges.

Energy Conservation: During the fiscal year 2012 PHA completed its HUD required energy audit and physical needs analysis. This data has lead PHA to begin the planning and development of a major energy conservation initiative. The plan is to seek HUD approval for an Energy Performance Contract and the financing of \$4million to \$5million in energy conservation measures throughout PHA properties. We estimate we will save 26% on electricity costs, 19% on national gas costs, and 31% on water and sewer costs with the installation of these measures. We anticipate HUD approval by December 31, 2012 and construction to begin early in 2013. Resident education will also be an important component of this process.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

The City of Portland on an ongoing basis has been addressing barriers to affordable housing through regulatory reform. Among the initiatives the City worked on this year included the following.

Rezoning Initiatives

The Planning Office was involved in a number of initiatives to remove barriers to affordable housing. A conditional zoning was approved as part of the Danforth on High project for a 30 unit rental development for senior citizens. An affordable housing development on Peaks Island also received a conditional zoning to address zoning issues.

Rail Yard Deed Restrictions

Deed restrictions prohibiting housing on the Bayside Rail Yard were released this year. The release of the deed restrictions will help facilitate the redevelopment of the rail yard into a 550 unit rental housing project proposed by the Federated Companies, funded in part by Portland's BEDI/108 Grant and Loan. The rail yard is the most strategic and largest vacant property on Bayside so removal of this restriction is an important step in revitalizing the neighborhood. Since the Bayside zoning (B-7) has no restrictions on residential density, the availability of this property for housing is a critical resource.

Zoning and Housing

Planning staff did research on a variety of housing topics including flexibility in residential dwelling conversions, residential density, variance provisions, disabled adult housing options and peninsula small lot development that may form the basis for future housing amendments.

Past Initiatives

Previous initiatives that have been enacted by the City council include:

- Amending the B-1 and B-1b zoning text to encourage housing in on-peninsula business zones,
- Revision of the R-5 Small Lot and Infill zoning through text amendments,
- Revision of the R-7 Zone,
- Parking Requirements (Division 20),
- Incentives for the Affordable Housing Ordinance;
- Revision of the B-2 and B-2b to decrease residential parking requirements;
- Revision to the B-2 and B-2b zone to increase housing density and encourage housing in business zones.

HOME/ American Dream Down Payment Initiative (ADDI)

- 1. Assessment of Relationship of HOME Funds to Goals and Objectives.** Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

Housing Rehabilitation

The Cumberland County HOME Consortium offers low interest loans, no-interest loans and grants to income eligible owner-occupants to repair their homes so that they remain safe, affordable and habitable. Repairs include replacement of deteriorated roofs, heating systems, windows, electrical repairs and insulation. Eligible properties include 1-4 unit owner occupied buildings located anywhere in Portland.

- Loan and grant recipients are eligible for the same maximum level of funding of \$15,000.00
- Financing is based on financial circumstances and ability to re-pay a loan
- A mixed financing plan of part loan/part grant is available
- Loan/grant amounts may be increased if lead hazards must be addressed

No additional changes were made this year. The PY 2011-2012 budget for owner-occupied loans and grants totaled \$315,515 with \$278,878 expended during the year. 18 units were rehabilitated utilizing HOME program funds at an average per unit cost of \$15,493.22 per unit.

Home Ownership – HomePort Program

The Cumberland County HOME Consortium's HomePort Program affords first time homebuyers with incomes below 80% AMI an opportunity to purchase a home. The program provides a maximum subsidy of \$30,000 for down payment, closing fees, and rehabilitation costs associated with the purchase of a single family home. Financial assistance is provided in the form of a "soft" second mortgage, providing "gap" financing making the mortgage payments affordable. Affordability is based upon the purchaser's housing and total debt ratios between 33% and 41%, respectively. The HOME mortgage repayment is deferred until the property is transferred or conveyed by the HOME assisted household. Down payment requirement is 1% of purchase price or \$1,000 whichever is greater.

The purchase price of a HomePort program property increased again this past year to the Section 203(b) Single Family Mortgage Limits. Currently, the limit is \$256,025.00. The purchase price cap does not include rehab or lead abatement work. Housing Quality Standards (HQS) and lead hazards must be addressed in conjunction with the HomePort program. Rehabilitation funds are made available for these purposes.

In fiscal year 2011/2012 \$425,000 in HOME funds was budgeted with 15 new applicants enrolled and 12 projects completed. Total expenditures amounted to \$329,355. These funds leveraged \$1,958,702 in other mortgage funds for these new homeowners.

Community Housing Development Organizations (CHDO)

A minimum of 15% of HOME funds must be set-aside for Community Housing Development Organizations (CHDO). Past use of CHDO funds has been for projects such as housing for people with AIDS, a residence for teens in crisis, a supplement to local YouthBuild efforts, housing for people with disabilities and family rental housing. The form of assistance to each housing organization has varied depending upon the cash flow of the specific projects upon completion, the development costs, and the organization's demonstrated ability to effectively manage and operate housing projects.

In PY2011-2012, \$183,277 of the CCHC's HOME allocation was set aside for CHDO projects. \$53,795 of those funds were allocated to the non-profit CHDO Community Housing of Maine (CHOM), for construction of 35 efficiency units of rental housing in a project known as Elm Terrace.

New Construction Program

Beginning July 1, 1999, the City embarked on an ambitious initiative engaging nonprofits and private developers to build new affordable housing. Since the completion of Unity Village in Bayside in 2000 the City's HOME and CDBG/HDF programs have provided gap subsidy funding leading to the construction of 681 units of housing.

In PY2011-2012, the CCHC budgeted \$326,989 in HOME funds for new construction of rental housing. A portion of those funds were committed to the CHOM Elm Terrace project.

Beneficiaries of HOME Housing Programs

For projects financed with HOME, the following demographic statistics are provided to demonstrate the income and cultural range of people who have benefited from HOME assistance.

Income of HOME Beneficiaries – 30 total beneficiaries (excluding New Construction/CHDO units)

- 6 or 20% had incomes between 0% and 30% AMI.
- 11 or 37% had incomes between 31% and 50% AMI
- 9 or 30% had incomes between 51% and 60% AMI
- 4 or 13% had incomes between 61% and 80% AMI

Race/Gender of HOME Beneficiaries – 40 total beneficiaries

- 13 or 43% white female head of households
- 12 or 40% white male head of households
- 1 or 3% African American female head of households
- 2 or 7% African American male head of households
- 0 or 0% Hispanic
- 2 or 7% Asian

HOME Housing Program Project Expenditure Summary

See attached summary of expenditures utilizing HOME funds during PY2011-2012 program.

2. HOME Match Report

- a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.**

Please see attached HOME Match Report, 4107A.

3. HOME MBE and WBE Report

- a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).**

Marketing of Programs/Minority or Woman Owned Businesses

The City broadly markets its housing rehabilitation programs. The City advertises in newspapers, radio public service announcements, press releases, the local cable access channel and on the city's website.

Technical assistance for small, woman or minority owned businesses is available through the Economic Development Department.

4. Assessments

- a. Detail results of on-site inspections of rental housing.**
- b. Describe the HOME jurisdiction's affirmative marketing actions.**
- c. Describe outreach to minority and women owned businesses.**

In PY2011-2012 the City provided assistance to eighteen (18) female heads of household and/or minority households. The City will continue its efforts to serve minority and female-headed households with its programs. A breakdown of all beneficiaries, both homebuyers and renters, is provided in subsequent sections of this report.

HOMELESS

Homeless Needs

1. Identify actions taken to address needs of homeless persons.

Emergency Shelter Assessment Committee (ESAC)

United Way of Greater Portland and the City of Portland formed a committee in 1987 in response to community concerns regarding the lack of shelter and ancillary supports for Portland's homeless population. The Emergency Shelter Assessment Committee (ESAC) was created to monitor the usage of shelter beds and supports to ensure that adequate services were being provided to this population. In 1996, ESAC was designated by the Portland City Council to serve as the governing entity for the City's Continuum of Care (*C of C*) Homeless Assistance Grant Program.

ESAC's Mission

- ESAC is a collaborative of service providers, consumers, local and state government representatives, advocates, and other interested community members working to ensure the safety and wellbeing of people who are homeless in Portland. Through planning, service coordination and advocacy, we promote a continuum of care and support for people experiencing homelessness.
- Membership is open to all interested parties and decisions are made in a consensus voting style.
- ESAC leadership is comprised of three Tri-Chairs; one person representing government, one person representing a non-profit agency, and a consumer advocate.
- ESAC meets throughout the year to plan, implement, and coordinate the services delivered under Portland's Continuum of Care. Agendas include sharing information about new initiatives, resources, discussion of emerging unmet needs, trends, and decision-making regarding how to respond to identified concerns. *C of C* planning work occurs through standing ESAC subcommittees.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

Portland has a continuum of services for homeless persons and persons transitioning to permanent housing and independent living. The City has four primary shelters: Oxford Street Shelter for Men, the newly opened Florence House Women's Shelter, Preble Street Teen Shelter, and the City of Portland's Family Shelter. In addition there are several supportive shelters, one being Milestone, an emergency shelter for detoxification and extended care for chronic substance abusers.

In addition the city has created two "housing first" programs created through a strong partnership between Preble Street and Avesta Housing: Logan Place and Florence House.

Logan Place

The goal of Logan Place is to provide people who have lived in shelters and on the streets for much of their lives with a chance for a permanent and safe living situation that will support their stability and independence and offer them a chance for a productive and fulfilling future. Logan Place not only provides affordable housing but also helps people live independently, build community, and become good neighbors. It offers:

- independent living in fully equipped efficiency units,
- community space on each floor for group and recreational activities,
- on-site laundry for tenants, and
- convenient access to public transportation.

Avesta Housing built, owns, and maintains the building and Preble Street provides 24-hour support services to ensure that people who are making the transition to permanent independent housing will succeed. Staffs monitors the building, assists in developing and enhancing life skills, helps with activities such as household management, shopping, use of transportation, and meal preparation, and facilitate access to community resources such as health clinics, and mental health and substance abuse services.

Florence House

In April 2010 the City of Portland's first women shelter, Florence House opened. Florence House provides safe, supported permanent housing to chronically homeless women in Portland, Maine. The property was built and is owned and managed by Avesta; Preble Street provides 24-hour staffing and coordinate service provision to all tenants. The Florence House model is based on approaches to homelessness and chronic mental illness that have emerged nationally as key strategies for ending homelessness.

The building includes three types of housing designed to offer options to 60 women including:

- Efficiency Apartments for individuals who are ready to manage independently.
- A Safe Haven provides a permanent private living space for chronically homeless women who are not quite ready to maintain their own apartments and who may, with support, begin to develop trust, self-assurance, and skills to become more independent.
- A small number of Emergency Beds for immediate, short-term housing for women who are temporarily homeless because of an economic or situational crisis.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

Homelessness Prevention and Rapid Re-Housing Program

On February 17, 2009, President Obama signed the American Recovery and Reinvestment Act of 2009, which includes \$1.5 billion for a Homelessness Prevention Fund. Funding for this program, called the Homelessness Prevention and Rapid Re-Housing Program (HPRP), was distributed based on the formula used for the Emergency Shelter Grants program. In July 2009 the City of Portland received an allocation of \$876,120. This three (3) year initiative is to assist homeless families and individuals or those at risk of homelessness to secure and maintain permanent housing.

The goal of this temporary program was to rapidly transition families and individuals from a housing crisis or homelessness into housing stability/self-sufficiency. All program participants were expected to help create and follow through on a housing plan. In addition to minimum criteria, client will be screened by a member of the HPRP team. Screening should identify the clients that with support have the greatest likelihood of housing stability/self-sufficiency when our temporary assistance ends.

Emergency Solutions Grant Second Allocation and Additional Funds

Portland was approved to use the second allocation of ESG funds for FY 2011-2012, a total of \$41,964, to be used for client wrap-around funds to assist individuals with rental application fees, utility deposits and security deposits.

The 2012-2013 allocation of ESG Funds included an additional \$61,208 which will fund the existing Oxford Street Shelter Support Services Program which currently provides housing placement and case management services to homeless adults residing in both the Oxford Street Shelter, Community Overflow Shelter (Preble Street Resource Center) and Portland area emergency shelters.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Homelessness Prevention and Rapid Re-Housing Program

This Homeless Prevention and Rapid Rehousing Program was collaboration between the City of Portland and Preble Street. The shared office space is located at 194 Lancaster Street. As well as our open screening hours, the HPRP team is also accessible in the evenings at Oxford Street's shelter for men and Preble Street's shelter for women.

The HPRP Program was a success in Portland in providing temporary, short term support to homeless and at risk participants resulting in significant savings of emergency shelter bed nights.

- Through both prevention and rapid re-housing a total of 1306 individuals were stably housed.
- For participants who were previously homeless and in emergency shelters, the program housing placements represented a total of 65,730 bed nights.

The City chose to use HPRP funding to target two specific groups, based on identified community need: Engagement and Stabilization (long term homelessness) and Diversion and Prevention (short term homelessness). A summary of the findings of the two programs:

Engagement and Stabilization

- The total number of individuals served by the Engagements and Stabilization was 329.
- The average length of time an Engagement and Stabilization participant was enrolled in the program was 4.5 months.
- The average benefit a participant received was \$2,398 in rental assistance and \$722 in security deposit assistance.
- The portion of the participants who had under 500 shelter bed nights, 286, in the Engagement and Stabilization program will save a projected 9,353 shelter bed nights through enrollment in this program. The savings occurs because they are not accessing a bed at the shelter after they have been assisted with rent or security deposits through this program. The shelter bed night savings from these participants equates to at least \$205,559 over the grant period and more if extended in the future. This savings does not include additional savings from other emergency services. Other data suggests these costs savings are at least 1.5 times the actual bed night savings.
- Data on prior high frequency users of shelter nights, those participants who had 500 or more nights in the shelter prior to participation in the Engagement and Stabilization program suggests an even more significant savings in shelter bed nights by transitioning out of homelessness. Additionally these high frequency users are also showed marked increases in the self-sufficiency matrix scores.

Division and Prevention

- A total of 997 individuals (360 households) were served by this program. Of those, 55% were female and 45% male. The average age of the female participant is 34 and the average age for men is 37. Of the participants, 34.2% were children an average age of 12.
- 17.3% of the participants reported being victims of domestic violence in the past 12 months, of the 17.3%- 10% were children.
- Individuals reported positive changes in their income after receiving Diversion and Prevention services. The average income at intake was \$1,002. The average income at exist was \$1,243.
- The average length of time for participants served under this program was 2 months. The average rental support of \$1,142 and utility assistance of \$334.

Emergency Solutions Grant

The City of Portland's Social Services Division Oxford Street Shelter (Homeless Programs) administered the Homelessness Prevention and Rapid Re-Housing Program (HPRP). We found that the majority of services were provided for rapid re-housing versus prevention services. The City of Portland is currently experiencing unprecedented numbers of adults requesting shelter assistance. All of the City's adult emergency shelters are filled to capacity on a nightly basis. In May of 2011 the City's Adult Emergency Overflow Shelter was moved to the Preble Street Resource Center which can shelter up to 75 individuals per night. The Overflow Shelter opens at 9:00 PM and mats are placed on the floor for individuals. Clients need to vacate in the morning in order for the Preble Street Resource Center to open. In April of 2012 the Overflow Shelter reached full capacity and the General Assistance waiting room was opened so that consumers could sit in chairs until a shelter bed opened.

Portland will use additional ESG funds for client wrap-around funds to assist individuals with rental application fees, utility deposits and security deposits and fund the existing Oxford Street Shelter Support Services Program, which currently provides housing placement and case management services to homeless adults residing in both the Oxford Street Shelter, Community Overflow Shelter (Preble Street Resource Center) and Portland area emergency shelters.

Rapid Re-housing and homeless prevention services will be provided to an estimated 150 homeless individuals. Due to the current shelter overflow situation which exists in Portland, we estimate the majority of individuals served will be homeless individuals residing in adult shelters or in the community overflow shelter. ESG funded services will be centered on moving individuals into permanent housing as soon as possible and assisting with housing stability and necessary supports. ESG funds will be used to hire case managers who will be stationed on site at both the Oxford Street Shelter and the Overflow Shelter.

Case Managers (1.5 FTE) will be referred to as Client Navigators and will assist with the complex process of securing rental subsidies, navigating the rental market and providing homelessness prevention services. Client Navigators will work with the existing Oxford Street Shelter housing placement team and will focus primarily on rapid re-housing of homeless adults. They will make referrals to mainstream resources and assist with housing stability. The Client Navigators will also manage the ESG Financial Assistance Fund which will be a vital resource in assisting clients to locate permanent housing.

The objective of this program is to provide *decent housing*. The outcome is *availability/accessibility* to those who are already homeless, *sustainability* for those at risk of homelessness, and *affordability* for all.

Emergency Shelter Grants (ESG)

1. ***Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).***
AND
2. ***Assessment of Relationship of ESG Funds to Goals and Objectives***
 - a. ***Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.***
 - b. ***Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.***

Family Shelter

The City of Portland's Health & Human Services Department, Social Services Division operates the Family Shelter, which is the largest shelter for families in the State of Maine. The Family Shelter offers both preventative services for families at risk of experiencing homelessness and support services to assist families locate housing and achieve stability. Combined, we have a total capacity of eighty-four (84) beds in an apartment style living environment. Apartments are shared by families and are furnished with beds, kitchen tables and chairs. Residents have access to telephones, cleaning supplies, transportation and other basic needs accessed through the City's General Assistance Program. Upon entrance into the shelter, each family member is assigned a Case Manager who works with families to develop self-sufficiency work plans, which will lead to permanent housing.

Preventative Family Services

Through crisis intervention, case management and advocacy, the preventative segment of our program was instrumental in preventing homelessness for 22 families this year consisting of 66 individuals. Through phone consultation we were able to assist additional families with preventative services such as advocating with their town of residency, landlord/ tenant negotiations and family reunification.

FY 08	FY 09	FY 10	FY 11*	FY 12*
86 families/ 264 individuals	55 families/ 147 individuals	78 families/ 242 individuals	16 families/ 47 Individuals	22 Families/ 66 Individuals

*In FY 2011 and 2012 preventative services to homeless families were provided through the *Homeless Prevention and Rapid Re-Housing Program (HPRP). This project was funded through the American Recovery and Reinvestment Act of 2009.

Follow-Up Case Management

The Family Shelter Staff provide follow-up case management services. Case Managers meet with families once a month, or more if needed. Follow-up services consist of assisting consumer's with their budget; landlord/tenant negotiations; connecting to area resources; assist with accessing General Assistance; preventing evictions; and applying for affordable/subsidized housing. This past year 248 families were sheltered and only 13 families returned for a second stay for a 5% recidivism rate, which is an decrease of 1% when compared to last year . Of the 248 families that were sheltered, 216 or 87% received follow-up case management services for at least one month after they secured housing.

Refugees/Immigrants

The Family Shelter also serves as an unofficial Welcome House for New Mainers or refugees/immigrants (which include secondary migrant refugees, asylees, asylum seekers, people pending asylum, and undocumented non-citizen). New Mainers often arrived in Maine without resources or housing, speaking limited or no English. They initially presented themselves in Portland as homeless. Refugees/immigrants tend to have very large families.

This year, the Family Shelter provided housing for 96 refugee/immigrant families consisting of 363 individuals, [including 35 families/123 individuals who entered the Country via B1/B2 visa (visiting visa)]. This number represents 43% of the total number of individuals residing in the Shelter in FY 2012. This fiscal year, we have experienced an increase of 57% in the number of refugees residing at the Shelter compared to last fiscal year.

Shelter Statistics

This year, the Family Shelter provided shelter for 248 families consisting of 848 individuals for a total of 24,784 bed nights. Of the 248 families served, 13 families were homeless two or more occasions during this fiscal year for a 5% homeless recidivism rate.

The Shelter experienced a increase of 5% in the number of individuals served (heads of household and children) and an increase of 25% in the number of bed nights used. The average length of stay increased from 24.5 days to 29.2 days (attachment 1).

Of the 248 families served, 100 families had relocated from other states, 16 families were from other countries, 58 families were from Maine (but not Portland), and 74 families were from Portland. Of the 100 families coming from outside Maine, 43 families were secondary migrant refugee families from several different countries who had originally resettled outside the State of Maine.

Client Characteristics

<u>Age Range</u>	<u>FY 11</u>		<u>FY 12</u>	
	<i>Males</i>	<i>Females</i>	<i>Males</i>	<i>Females</i>
<i>1 year old & under</i>	17	19	11	17
<i>1 – 5 years old</i>	130	92	109	113
<i>6 – 12 years old</i>	56	78	79	82
<i>13 – 17 years old</i>	22	21	36	36
<i>18 – 30 years old</i>	56	162	49	134
<i>31 – 50 years old</i>	57	85	73	102
<i>51 – 61 years old</i>	5	6	3	3
<i>62 + years old</i>	0	0	0	1
TOTAL	343	463	360	488

	<u>FY 11</u>	<u>FY 12</u>
<i>Adults</i>	371	365
<i>Children</i>	435	483
Total	806	848

	<u>FY 11</u>	<u>FY 12</u>
<i>Veteran</i>	0	2
<i>Non-Veteran Adults</i>	371	363
Total Adults	371	365

<u>Length of Stay</u>	<u>FY 11</u>	<u>FY 12</u>
<i>1-30 nights</i>	183 Families or 73%	169 Families or 68%
<i>31-60 nights</i>	65 Families or 26%	67 Families or 27%
<i>61-90 nights</i>	3 Families or 1%	8 Families or 3%
<i>91 + nights</i>	0 Families or 0%	4 Families or 2%
TOTAL	251 Families	248 Families

<u>Family Composition</u>	<u>FY 11</u>	<u>FY 12</u>
<i>Female Single Parent Family</i>	146 Families or 58%	140 Families or 57%
<i>Male Single Parent Family</i>	10 Families or 4%	8 Families or 3%
<i>Two Parent Family</i>	95 Families or 38%	100 Families or 40%
TOTAL	251 Families	248 Families

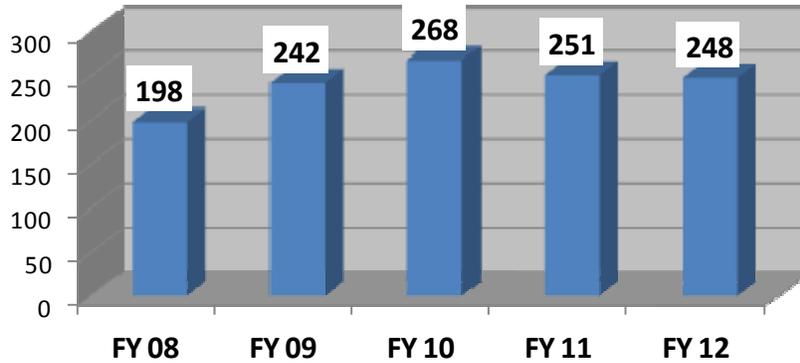
Bell Street Transitional Housing Project

In collaboration with Learning Works, the Social Services Division provides intensive, long-term case management services for four families who reside in apartments on Bell Street in Portland. Eligibility for the Bell Street Transitional Housing Project is contingent upon a family residing in a homeless shelter at the time of their application. This program is funded entirely through a Department of Housing and Urban Development (HUD) grant.

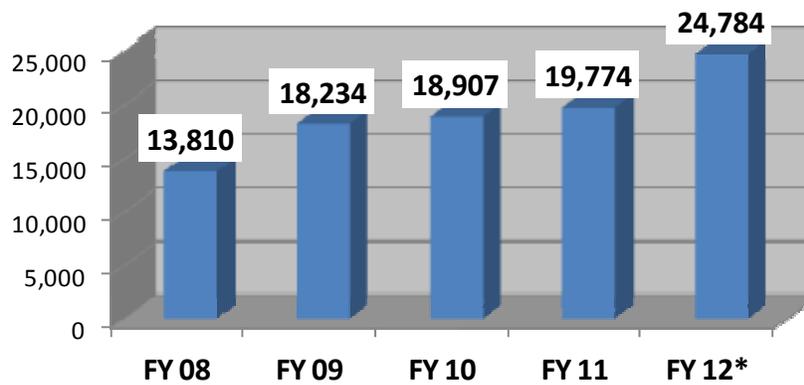
This program has served a total 8 families, which consisted of 29 individuals, in FY 12, compared to 3 families for a total of 11 individuals in FY 11, an increase of 167% from FY 11 to FY 12. Three (3) families successfully completed the program and began their path towards self-sufficiency by transitioning to permanent housing in FY 12, compared to two (2) families in FY 11, an increase of 50% from FY 11 to FY 12. Additionally, two (2) families left the program for non-compliance in FY 12.

FAMILY SHELTER

Number of Families Served



Number of Bed Nights



Family Shelter Program	FY 08	FY 09	FY 10	FY 11	FY12*
Number of Families	198	242	268	251	248
Number of Individuals	628	822	886	806	848
Number of Bed Nights	3,810	18,234	18,907	19,774	24,784
Average Family Size	3.2	3.4	3.1	3.2	3.4
Average Stay (Days)	21.9	22.2	21.3	24.5	29.2

**Includes 597 hotel bed nights in FY 2012*

Oxford Street Shelter

The City of Portland’s Health and Human Services Department, Social Services Division operates the Oxford Street Shelter, which is the largest emergency shelter in the State of Maine. This low-barrier shelter provides safe, temporary housing for homeless adults. The Shelter offers a variety of support services to assist homeless individuals enhance their self-esteem, secure housing, and work towards a self-sufficiency plan.

The shelter has a capacity of one hundred and fifty-four (154) if mats are used for sleeping. This year the shelter has experienced a greater number of clients requesting special accommodations due to medical issues which require the use of cots/roll-away beds. This has reduced the shelter capacity to an average of one hundred and forty (140) beds. Hours of operation are Monday-Friday 6:00 PM – 8:00 AM daily, and weekend/holidays from 1:00 PM – 8:00 AM.

The Oxford Street Shelter also operates an off-site Community Overflow Shelter at the Preble Street Resource Center which has a capacity of seventy-five (75). The Community Overflow Shelter is open daily from 8:00 PM – 7:30 AM. In addition to the overflow shelter, the General Assistance (GA) waiting room is used as a warming center that seats up to seventy-five (75) clients. The GA waiting room is used when the Oxford Street Shelter and the Community Overflow Shelter reach full capacity. Consumers use the warming center as a waiting area until a shelter bed is available.

Shelter Statistics

In FY 2012, the Shelter staff located **permanent housing for 493 homeless**, 366 men and 127 women, (including 56 Veterans and 107 chronically homeless individuals). This intensive outreach approach is very successful in terms of the long-term outcomes, with an 12.6% recidivism rate (returned to Oxford Street Shelter within the same year). Staff works with area landlords, subsidized housing programs, and other area resources on behalf of homeless clients. They assisted clients in making applications for benefits programs, rental applications, employment applications and other important linkages to help move them towards self-sufficiency.

The Oxford Street Shelter served 1,603 men and 476 women for a total of 2,079 individuals (unduplicated numbers) in FY 12. This represents an increase of 9% compared to the 1,458 individuals served last year. The shelter provided 69,619 bed nights in FY 12, which represents an increase of 8% in bed usage compared to the 54,456 bed nights provided in FY 11 (attachment #1).

A significant number of individuals were new to the Shelter system this year. Statistics indicate that 50% of consumers (1,048) were considered new individuals who had never utilized Oxford Street Shelter prior to this year.

The Chronic homeless population as defined by the U.S. Department of Housing & Urban Development (HUD) is another statistic tracked at the Oxford Street Shelter. A total of 615, or 30% of the individuals that stayed at the Oxford Street Shelter were identified as Chronically Homeless. In FY 2011 a total of 489 individuals or 29% of all individuals that stayed at the Shelter were identified as Chronically Homeless.

Year Served	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Chronically Homeless	31%	31%	34%	29%	30%

The average length of stay from men and women at the Oxford Street Shelter indicated the following:

Length of Stay	FY 11	FY 12	FY 12 - Men	FY 12 - Women
1-3 nights	432 or 30%	697 or 34%	500 or 31%	197 or 41%
4- 60 nights	789 or 54%	1049 or 50%	816 or 51%	233 or 49 %
61-121 nights	111 or 7%	193 or 9%	160 or 10%	33 or 7%
122-243 nights	99 or 7%	94 or 5%	84or 5%	9 or 2%
243 – 365 nights	27 or 2%	46 or 2%	42 or 3%	4 or 1%
TOTAL	1,458	2,079	1603	476

The average length of stay at the Shelter is still under 60 days. A total of 1,746 individuals, or 84%, of all clients served, stayed at the Shelter between 1-60 days. The Shelter continues to be a permanent residence for a core group of clients with mental health/substance abuse issues. A total of 140, or 7%, of clients served stayed at the Shelter between 122-365 days.

Who We Serve

The Oxford Street Shelter serves adult men and women with a variety of underlying issues, which contribute to their homelessness, and each case is unique and complex. The average age of our male and female clients is between 41 and 55 years old.

The average age breakdown at the Oxford Street Shelter indicated the following:

Age Range	FY 11	FY 12	FY 12 - Men	FY 12 - Women
18-24 years old	208 or 12%	286 or 14%	191 or 12%	95 or 20%
25-30 years old	245 or 15%	287 or 14%	213 or 13%	74 or 16%
31-40 years old	400 or 24%	511 or 24 %	395 or 25%	116 or 24%
41-55 years old	621 or 37%	767 or 37 %	620 or 39%	147 or 31%
55 + years old	193 or 12%	229 or 11%	184 or 11%	45 or 9%

For many individuals who experience persistent mental health and/or substance abuse problems, employment and stable housing are long-term goals that can be worked on with support staff from the Shelter.

Based on self-reporting, 56% of shelter clients experience mental illness, 38% struggle with substance abuse issues, and 40% experience a physical disability or illness. Many of our clients with significant mental health issues deny having any problems and refuse any form of medication or support.

Year Served	FY 2009	FY 2010	FY 2011	FY 2012
Clients Indicating Substance Abuse	41%	43%	39%	38%

The Oxford Street Shelter serves a growing population of homeless veterans. In FY 2012, we served 219 veterans, comprising 11% of the total individuals served, totaling 9,981 bed nights. Last year, we served 192 veterans, comprising 12% of the total individuals served, totaling 8,346 bed nights.

Year Served	FY 2011	FY 2012
Total # of Individuals	192	219
Total # of Bed Nights	8,346	9,981
Chronically Homeless	75 or 39% of all veterans	89 or 41% of all veterans

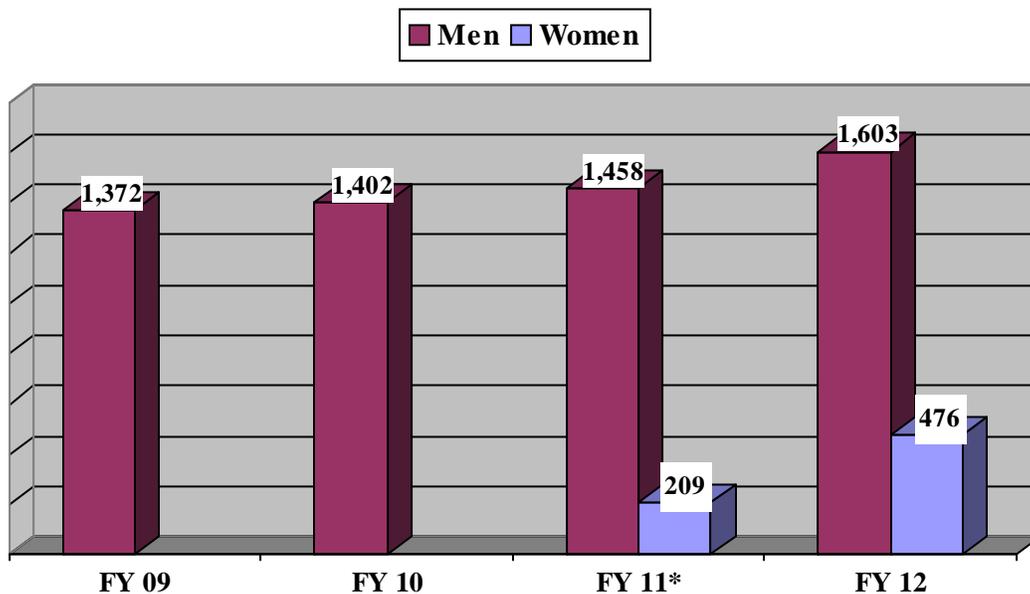
The "Residency Summary" graph, which indicates the last known address of our new clients, shows that 1,194 individuals, or 69% of the population came from Maine, and 619 individuals, or 36% of the population served came from other states (attachments #3). Of the 1,194 Maine clients, 620, or 52% are Portland residents, and 574, or 48% come from other Maine cities.

Based on self-reporting, 437 intakes or 24% of all intakes, reported being homeless for the first time in FY 2012 (attachment #5). An Intake is defined as an individual who has not stayed at the Shelter for a period of three (3) months/90-days or longer.

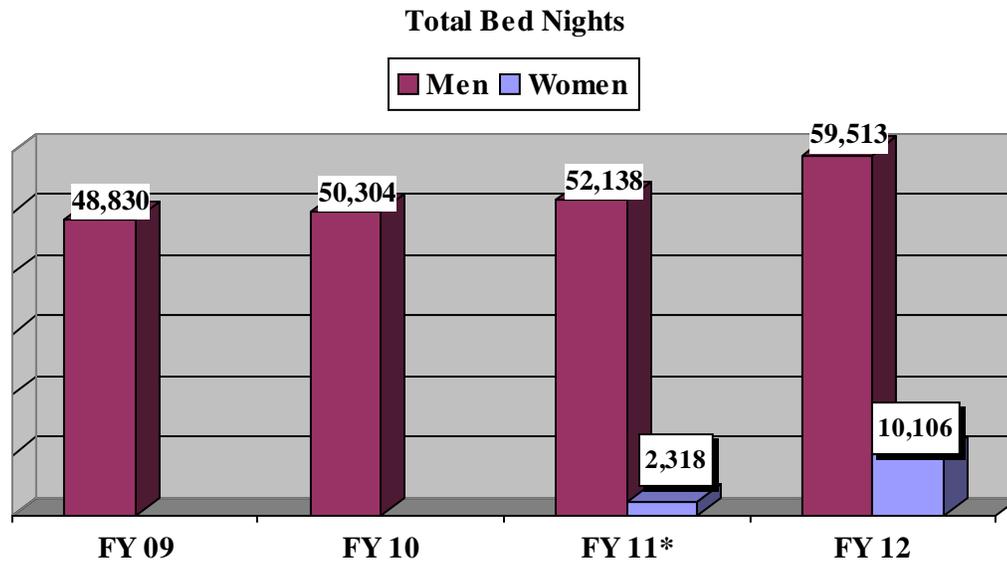
Attachment #1

**OXFORD STREET SHELTER
FY 2012**

Number of Individuals Served



The above chart displays the unduplicated number of individuals served.



The above chart represents the total number of bed nights used per fiscal year.

*As of January 20, 2011 Oxford Street began sheltering women as a means of overflow for Preble Street Women’s Shelter. Thus, the above information includes statistics for men and women.

3. Matching Resources

- a. *Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.*

There are four program plus administration funded by Emergency Solutions Grant.

Program	Budgeted 2010-2011	Budgeted/ Proposed 2011-2012	Proposed 2012-2013
1. Homeless Healthcare Indigent Care	\$37,582	\$37,582	\$37,582
2. Family Shelter Essential Services	\$28,187	\$28,327	\$28,327
3. Family Shelter: Homeless Prevention and Rapid Rehousing	\$28,187	\$28,326	\$28,326
4. Oxford Street Shelter: Homeless Prevention and Rapid Rehousing	\$0	\$41,964 (2 nd Alloc.)	\$61,208
5. Administration and HMIS (7.5% allowed beginning 2011-2012)	\$0	\$11,043 (2 nd Alloc)	\$12,603
Total	\$93,956	\$147,242	\$168,046

1) *Homeless Healthcare Indigent Care*

Health Resource Services Admin: Healthcare for the Homeless	\$727,149
CDBG, Behavioral Health Program	\$119,775
State Dept. Health & Human Services, Office of Substance Abuse: Meds	\$60,000
State Dept. Health & Human Services, Office of Substance Abuse: Staff	\$39,500
Medicare, Mainecare, Program Income	<u>\$634,033</u>
Total	\$1,580,457

2) Family Shelter: Essential Services and Homeless Prevention and Rapid Rehousing

Emergency Shelter Grant, Family Shelter Essential Services	\$28,187
Emergency Shelter Grant, Family Shelter Homeless Prevention	\$28,187
City of Portland, fringe benefits	\$9,570

3) Oxford Street Shelter: Homeless Prevention and Rapid Rehousing

The budget includes:

Emergency Shelter Funds 2011-2012, 1.5 case managers	\$41,964
Emergency Shelter funds 2012-2013, Client wrap around funds,	\$61,208
City of Portland General Assistance 2012-2013 Client wrap around funds	\$41,964
City of Portland 2012-2013, Fringe benefits	\$17,389
City of Portland 2012-2013, Supervise, admin, accounting	\$21,655
City of Portland 2012-2013, Office space,	\$3,560
City of Portland 2012-2013, In-kind case management staff	<u>\$18,604</u>
<i>Total</i>	<i>\$206,344</i>

4. State Method of Distribution

Not applicable.

5. Activity and Beneficiary Data

- a. *Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.*
- b. *Homeless Discharge Coordination*
 - i. *As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.*
- c. *Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.*

Foster Care Discharge Protocol: Maine Department of Health & Human Services (Maine DHHS) is the state agency administering foster care. In the last 5 years Maine DHHS has implemented new policies that reduce placement of children outside the home. Instead, Maine DHHS emphasizes family reunification and kinship care. These policies have reduced the number of children in foster care overall, which in turn has reduced the numbers of youth requiring discharge from foster care. Foster care placement does still occur, however,

and the state has developed policies and procedures for helping youth transition safely to independence. The attached document is a summary of policies relevant to reducing use of foster care, and to transition planning for youth aging out of the system. The policies include 1)V.D-7. Relative Placement and Kinship Care Including Fictive Kin; 2)IX.A. Permanency Guardianship; 3)V.K. Education Beyond High School; 4)V.L-1. Extension/Termination of Care at Age 18; and 5)V. T. Maine Title IV-E Independent Living Program.

Health Care Discharge Protocol: Maine's Statewide Homeless Council (which has common membership with all three of the state's CoCs) has been working closely with hospitals to develop language governing discharge of homeless people with health issues from hospitals. Some of the largest hospitals in the state, including Maine Medical Center and Spring Harbor (a private psychiatric hospital) were actively involved in these discussions. The attached Guidelines, although labeled "Draft", have been approved by the Statewide Homeless Council, and are within weeks of being formally signed off on by Maine Department of Health & Human Services (Maine DHHS). Through contracts with homeless services providers, Maine DHHS funds most of the case managers who would be assisting with discharge planning and implementation. The last remaining step is to obtain formal approval from the Maine Hospital Association, which we anticipate will occur within the next couple of months. These Guidelines apply to all three of Maine's CoCs. The Guidelines instruct hospitals to begin the discharge planning process as soon as possible after hospital admission. Patients are to be discharged with clothing appropriate to the weather, with a specific plan in place for access to required medications/supplies. Each Maine hospital and each community discharge location will be responsible for designating an appropriate member of its management team to be responsible and accountable for assuring ongoing compliance with these guidelines.

Mental Health Discharge Protocol: Riverview and Dorothea Dix are Maine's two publicly-financed mental health institutions. Both institutions have adopted a discharge planning process that begins at admission and is pursued during the hospital stay to connect clients back to community supports. The treatment team includes the client, community support providers, family and friends, and other natural supports. The team works with the client to identify housing and services which will support ongoing recovery once discharged. Placement options include residential treatment facilities, permanent housing, other community living arrangements, or returning home to friends or family. Neither institution supports or advocates for discharge to homelessness or to an emergency shelter. Letters from these two institutions are attached. In addition, the Portland CoC has signed a written memorandum of agreement with Spring Harbor, a private psychiatric hospital, pledging to work together to ensure that hospital patients are not discharged to the streets or shelters. Hospital discharge staff work closely with CoC homeless providers prior to discharge to develop a housing plan that supports recovery and prevents homelessness. In the MOA Spring Harbor pledges to "Make every effort to avoid discharging consumers directly to emergency shelters, and to work cooperatively with shelters on developing case management plans."

Corrections Discharge Protocol: This MOA was signed in 2005 by Maine State Housing Authority (MaineHousing), the Maine Department of Corrections, and the Maine Re-Entry Network, and remains in effect. It enhances housing-related opportunities and services to offenders ages 18 and older who are currently or were formerly incarcerated through strengthened collaborations among the three signing agencies. The MOA details the responsibility of the Reentry Specialists in working with offenders in pre-release planning. MaineHousing can offer RAC+ (rental housing vouchers) that help support housing tenure until recipients become employed and self-sufficient. These partnerships have worked well to prevent release from correctional facilities to homelessness, and the follow-up described here also helps to sustain housing tenancies once prisoners are released. In addition to the Maine corrections discharge MOA, the Portland CoC has negotiated a separate Cooperative Agreement with the Long Creek Youth Development Center (juvenile detention center), the Portland Police Department, and the Cumberland County Jail. These Agreements pledge these agencies to "work cooperatively with agencies involved in the Portland Continuum of Care system to ensure that support services are provided to homeless individuals." They also require them to make every effort to avoid discharging consumers directly to emergency shelters, and to work cooperatively with shelters within the City of Portland on developing case management plans."

COMMUNITY DEVELOPMENT

Community Development

Actual Administration Spent:	\$ 314,451
Administration Cap Amount:	\$ 414,008

Administration Cap Calculation

Entitlement:	\$ 1,940,539
Program income:	<u>\$ 129,500</u>
Total:	\$ 2,070,039

Entitlement + Program Income:	\$ 2,070,039
Administration 20% Cap:	<u>x 0.20</u>
Administration Cap:	\$ 414,008

Community Development

1. ***Assessment of Relationship of CDBG Funds to Goals and Objectives***
 - a. ***Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.***
 - b. ***Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.***
 - c. ***Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.***

In FY2011-2012, Portland's use of CDBG funding corresponded closely to the goal and priorities established in the 2010-2015 Consolidated Plan. The primary goal is to build strong, self-sustaining neighborhoods. The priorities focus on housing, work and shop, mobility and accessibility, and safe neighborhoods. Additionally programs and projects would need to comply with the City's Guiding Principles, by being consistent with city plans and coordinated with city departments, providing a measurable community impact, location specific, address diversity, give priority to lower incomes, leverage federal funding, and be sustainable. All of CDBG expenditures (not counting Administration) benefited low and moderate income persons either by providing direct housing and social services or improving the urban environment with reconstructed sidewalks, streets, parks, tree plantings and handicapped accessibility. New rental housing construction continued to be a high priority, as well as housing rehabilitation.

Over the past program year CDBG Social Service programs had a goal of serving 13,359 individuals, of which 11,534 would be low to moderate income as defined by HUD, thus serving 86.3% LMI. Portland's Social Service Programs exceeded their goal by 153% serving 20,446 individuals. Of the 20,446 served, 18,247 are classified as LMI, this serving the LMI percent to 89.4%.

As stated in the introduction, social service programs funded by CDBG for this program year provided:

Community Development Block Grant Social Service Funds			
Allocation	Program	Accomplishment	Percent of Goal
\$53,948	Cultivating Community	933 low income consumers were able to buy food, while Maine farmers and youth grew and sold \$65,000 worth of food	562% of persons served, 360% of food produced
\$29,687	Preble Str. Women's Shelter	208 women stayed at the women's shelter 14,373 bed nights throughout the year. 100% women received basic needs and developed stability plans, 82% were successfully housed	83% of persons served, 103% of bed nights used
\$37,687	Preble Str. Adult Day Shelter	350,000 direct service contacts provided, more than 250 per day. There were 1000 new case management intakes and 138 individuals were placed in housing	122% of persons served; 130% direct service contacts
\$49,687	Preble Str. Emer. Food	522,000 meals were served to 3,945 individuals	104% of persons served; 109% meals provided
\$29,687	Preble Str. Youth Shelter Lighthouse	160 youth stayed at the youth shelter for 4,997 bed nights throughout the year. 100% accessed services, meals and personal hygiene products, and had a safety plan and developed a stabilization plan	84% of persons served; 100% of bed nights used
\$149,687	COP Community Policing	5,251 persons assisted by our community policing program through 9369 direct contacts, 95 health and safety educational presentations, and 315 youth programs. Community policing coordinators also connected with the community at 271 community meetings	263% of persons served; 720% direct contacts; 47% presentations; 135% meetings; 157% youth programs
\$33,687	COP After Hours Emergency Assistance	598 Clients received assistance through our After Hours Assistance Program which provided 266 with emergency shelter, 9 individuals emergency food, 15 persons emergency diapers or formula, 116	150% of persons served, 200% of units provided

Jurisdiction

		persons fuel assistance and 4 individuals emergency medication	
\$119,462	COP Behavioral Health Program	689 individuals received assistance through Portland's Healthcare for the Homeless and encountered assistance 6,495 times. Of the 689 individuals 495 were dealing with substance abuse, 194 with health or substance disorder. 50% of clients attended 3 or more sessions	92% of persons served; 191% of visits or encounters
\$21,306	PROP Senior Volunteers	61 elders volunteered to assist either elders (providing transportation for errands or medical apptmts) or youth in classrooms (improving a child's school readiness & creating positive influence in classrooms).	100% persons served
\$29,687	PROP Parkside Neighborhood Center	388 individuals were served in a neighborhood center through their youth program (38 youth), family supper program (151 people served 1,932 meals), emergency assistance (427 instances), and 144 individuals attended skills and support groups and classes	194% persons served; 178% emer. Asst.
\$72,687	SMAA Project First In Need, Serving Seniors	6,695 elders were served through programs providing 80,943 meals, 116,787 of additional supplemental food, 4,089 hours of social work assistance	154% persons served; 193% of meals; 18% lbs of food; and 136% of social work hours
\$29,294	Amistad Peer Support & Recovery	333 new members joined 5,786 individuals were able to visit a peer support and recovery center on Saturday, which would not have been open without CDBG assistance	185% of new members; 125% of visits on Saturday
\$8,481	Catherine Morrill Child Care Aid	17 families received 116 weeks of subsidized	243% families served; 276% weeks childcare
\$5,687	Children's Co-Op	7 families received 294 weeks of subsidized childcare	140% families served, 113% of weeks childcare

All development projects funded for program year 2011-2012 were not completed by June 30, 2012. However several projects that had been funded in the past began construction, continued construction, or were completed within this program year. The listing of open projects, funds spent this program year, and their status is in the table below.

Project	Year/Code	Budget	Money spent 2011-2012	Spent to Date 6/30/12	Status
Taylor Street Park	2009/ CD0911	93,090	93,090	93,090	100% complete
Dougherty Field Design	2009/ CD0912	47,700	8,700	47,700	100% complete
Reiche Community Center Improvement	2009/ CD0917	225,500	6,340	225,500	100% complete
East Bayside Basketball courts	2009/ CD0960	80,850	80,850	80,850	100% complete
Handicap Ramps	2010/ CD1011	53,000	4,590	35,921	67% complete
Tree Planting	2010/ CD1012	10,000	6,040	10,000	100% complete

St John Street Improvements	2010/ CD1014	50,000	10,780	42,800	86% complete
Valley Street Improvements	2010/ CD1015	50,000	4,320	19,800	40% complete
Dougherty Field	2010/ CD1047	347,860	260,370	347,860	100% complete
Connecting Fox Field BB Courts	2011/ CD1110	60,480	20,230	40,252	50% complete
North Boyd Street Trail	2011/ CD1111	112,990	16,370	16,370	13% complete
Boys and Girls Club Renovation @ Portland Clubhouse	2011/ CD1112	65,000	65,000	65,000	100% complete
Iris Network	2011/ CD1114	100,000	17,380	100,000	100% complete
Hot Suppa!	2011/ CD1115	62,219	6,520	62,219	100% complete
Dougherty Field Phase 2 & 3	2011/ CD1120	145,700	145,500	145,700	100% complete
Tree Planting	2012/ CD1213	16,113	10,206	10,206	63% complete
Boys and Girls Club Renovation @ Riverton	2012/ CD1215	94,375	94,940	84,937	90% complete

Affordable Housing Goals

Three of our housing programs utilize CDBG and/or Housing Development Funds (HDF). The HDF fund capitalized from program income is now used as a revolving fund to finance loan programs. Programs include the Owner Occupied Rehabilitation Loans and Grants, Multi-family Rehab and New Rental Housing Construction.

New Construction Program

As outlined in the HOME Program narrative above, in 1999, Portland embarked on a new effort to encourage non-profits and private developers to build new affordable rental housing. Financing terms for new construction loans are negotiated between the developer and City staff. Loan terms can be due on sale at no interest or low interest loans may be provided depending upon projected cash flow, subsidy needed, and ability to acquire financing from other sources.

The 33-unit Unity Village project located in the Bayside neighborhood was the first project completed. Island View Apartments, a 70-unit mixed income rental development; Wellesley Estates a 45-unit mixed income rental development; Iris Park Apartments, with 30 units for the blind or visually impaired; Walker Terrace, a 40-unit mixed-income apartment building at 730 Congress Street in the West End; have all utilized HDF funds for land acquisition and infrastructure improvements. No new projects were funded in Fiscal Year 2011/2012 utilizing HDF/CDBG funds.

Beneficiaries of CDBG and HDF Funded Housing Programs

In this section of the report a summary of the income levels, race, and gender of homeowners and tenants that have benefited from CDBG funded program activity is provided.

Income Status of CDBG & HDF Beneficiaries – 16 total beneficiaries

- 1 or 6% had incomes between 0% and 30% AMI.
- 4 or 25% had incomes between 31% and 50% AMI
- 1 or 6% had incomes between 51% and 60% AMI
- 10 or 63% had incomes between 61% and 80% AMI

Race/Gender of CDBG & HDF Beneficiaries– 16 total beneficiaries

- 5 or 31% white female head of households
- 9 or 56% white male head of households
- 0 or 0% African American female head of households
- 0 or 0% African American male head of households
- 0 or 0% Hispanic
- 2 or 13% Asian

CDBG Expenditures that Benefited Low Income Individuals

It is estimated that 100% of the FY 2010-2011 CDBG funding benefited moderate, low and very low income persons. Of the 18,200 qualifying persons who were served, approximately 5,700 would qualify as very low income, 4,200 would qualify as low income and 8,300 would qualify as moderate income.

2. Changes in Program Objectives

There were no changes to program objectives during this Action Plan year.

3. Assessment of Efforts in Carrying Out Planned Actions

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.***
- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.***
- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.***

Over the past year, City of Portland staff worked with each sub-recipient to complete projects within the program year. All funded social service projects during program year 2011-2012 were complete during the program year.

Community Development staff has been working with Public Services and other city departments to spend funds allocated for this program year and in the past. In order to complete a number of open projects Public Services has put forth a concentrated effort to either complete the projects with its own construction crew, or competitively bid the projects.

Portland's City Manager provided certifications for consistency with the Consolidated Plan for programs and projects offered by Portland Housing Authority, as requested and verified.

The City's Housing and Neighborhood Services Division fully endorses the Consolidated Plan and the Planning process. No employee or elected official hindered the Consolidated Plan implementation.

4. For Funds Not Used for National Objectives

Not applicable. All funds were utilized toward National Objectives.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

Not applicable. All funds were used toward National Objectives.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons

No new jobs were created with funding from this year.

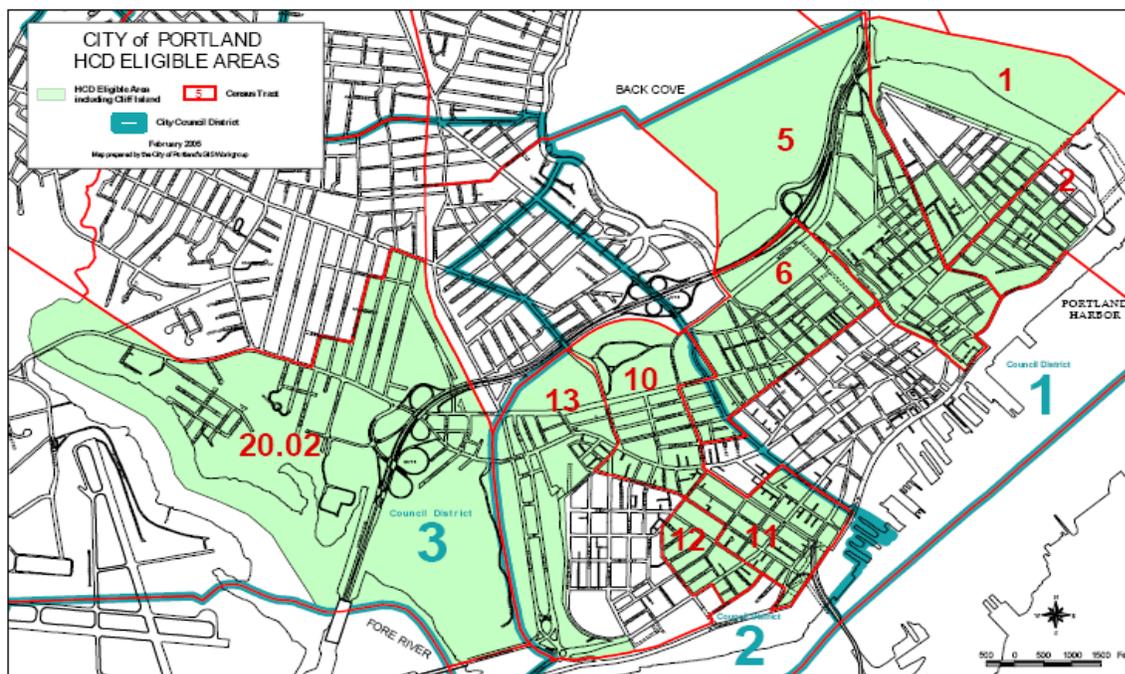
7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit

- a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

Low to Moderate Limited Clientele

In 3 social service programs a portion of their clients are low to moderate income. Each program must keep records on the income of their clients who are eligible for the CDBG funded program. Each month (or quarter) the sub-recipients submit a performance report that indicates how many new persons are served in that month. Each program must serve at least 51% low and moderate income persons in order to receive funds. Each sub-recipient keeps files on all of the clients that they serve. The programs that are categorized under low to moderate income limited clientele are:

- o *Cultivating Community* addresses hunger by serving both youth through educational programs at school and work training programs, and elders through community supported agriculture farm shares.
- o *Catherine Morrill Day Nursery and Youth and Family Outreach* are child care providers.
- o *Children’s Co-Op* is also a child care provider.



Low to Moderate Income Area Benefit

There are seven neighborhoods that are eligible, where 51% of the residents are low or moderate income according to the 2000 Census. Those neighborhoods are: Munjoy Hill (CT-1,2), Bayside East (CT-5), Bayside West (CT-6), Parkside (CT-10), West End (CT-11,12), St. John/Valley Street (CT-13) and Libbytown (CT-20.02). These areas highlighted in the map below in green. Other areas considered to be eligible for CDBG funds based on an area wide benefit are those located on Portland Housing Authority Properties.

There are two **social service program** funded by CDBG that serves the residents of an eligible neighborhood. Descriptions of the programs and who they serve are listed below.

- o The *Community Policing* Coordinators reach out to residents and provide a centralized, neighborhood-oriented resource for community members to obtain information about available services or seek assistance with a problem. The program serves all of our eligible neighborhoods plus the Portland Housing Authority properties through five coordinators. There are community policing coordinators located in Munjoy Hill that also serves East Bayside, Midtown which serves West Bayside, Parkside who also serves St. John/Valley neighborhoods, and West End.
- o *Parkside Neighborhood Center* is based in Census Tract 10 and is open to all residents of the low income census tract. *PNC* provides afterschool youth programming, adult education classes, meals, emergency assistance and other services. programs and opportunities that serve low-income families, individuals, at-risk youth and children, including new immigrants.

All of the **development projects** are located in the eligible neighborhoods or on Portland Housing Authority Properties. The following table indicates the funded projects, their allocation, the location according to Census Tract (identified in the map above) and neighborhood and the current status of the project.

Project	Allocation	Location
St John and Valley Streetscape Improvements	\$249,375	CT-13, St. John/Valley
Elm Street Connections	\$70,775	CT-6, West Bayside
Fox Anderson Intersection and Streetscape Project	\$199,375	CT-5, East Bayside
Healthy Living Healthy City	\$116,101	CT-5,6,10 East & West Bayside and Parkside
Boys & Girls Club Riverton Park Expansion Project	\$94,375	Portland Housing Authority, Riverton
Handicap Access Ramps	\$49,375	All eligible Census Tracts
Tree Planting	\$16,113	All eligible Census Tracts

8. Program income received

During the Program Year 2010-2011 \$129,500 was received in program income for the CDBG program.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

- a. **The activity name and number as shown in IDIS;**

- b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;*
- c. The amount returned to line-of-credit or program account; and*
- d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.*

Not applicable.

10. Loans and other receivables

Not applicable.

11. Lump sum agreements

Not applicable.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.*
- b. Provide the total CDBG funds involved in the program.*
- c. Detail other public and private funds involved in the project.*

Housing Rehabilitation - Owner Occupied Loans and Grants

The City offers low interest loans and grants to income eligible owner-occupants to repair their homes so that they remain safe, affordable, and habitable. Repairs include replacement of deteriorated roofs, heating systems, windows, electrical repairs and insulation. Emergency Loans are also available to assist homeowners with emergency repairs. Eligible properties include 1-4 unit owner occupied buildings located anywhere in Portland.

- Loan and grant recipients are eligible for funding up to \$15,000
- Financing is based on financial circumstances and ability to re-pay a loan
- A mixed financing plan of part loan, part grant is common
- Loan/grant amounts may be increased if lead hazards must be addressed.

The FY2011/2012 budget allocated \$161,000 owner occupied loans and grants. The amount included \$25,000 for emergency repair projects. 16 units were rehabilitated utilizing \$167,708 in CDBG funds at an average per unit cost of \$10,482.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

Not applicable.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Through the City's HOME program housing opportunities are provided for individuals and families at varying income levels. HOME funds are used to build new affordable rental housing for low and moderate-income families and individuals. The City expended \$750,000 to two new projects which, once completed, will provide 89 new affordable housing units.

Home Ownership opportunities are available for low and moderate income first time homebuyers allowing families to build wealth. \$312,478 was spent on the HOMEPORT program in the City of Portland and throughout Cumberland County.

Owner Occupied Rehabilitation is available for low and moderate-income homeowners many of whom are elderly and/or disabled. Rehabilitation enables owners to remain in their homes. Over the last year \$393,337 was spent on owner-occupied rehabilitation program in the City of Portland and throughout Cumberland County.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Through our non-profit social service organizations we have served a number of non-homeless special needs including elderly, persons with disabilities, persons with drug/alcohol addictions, and persons with HIV/AIDS.

Elderly

The City of Portland funded two programs including: Southern Maine Agency on Aging, Project FIND (First in Need) and People's Regional Opportunity Program: Senior Volunteer Program. These programs addressed elder needs by providing 80,943 meals, 116,787 lbs of food, and 4,089 social work hours. Additionally 61 individuals participated in the Senior Volunteer program enriching their lives and the lives of others.

Persons with Disabilities

The City of Portland also utilized their CDBG funds to pay for a program at Amistad that serves persons with mental illness. The program was open five days a week. With the CDBG funds they were able to open on Saturdays, thereby allowing members to attend their low barrier Support and Recovery Center an additional 5.786 times throughout the year.

Specific HOPWA Objectives

- 1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding.***
- 2. This should be accomplished by providing an executive summary***

Frannie Peabody Center (FPC) is a private, nonprofit organization committed to compassionate care for the community infected with and affected by HIV and AIDS in Maine. FPC addresses the impact of the disease on an individual by providing case management and support services to people living with HIV/AIDS (PLWHA) in southern Maine. FPC is dedicated to preventing the spread of HIV by promoting awareness and risk-reduction through prevention education, outreach, and anonymous HIV antibody testing services in Cumberland and York counties. FPC's statewide HOPWA housing program provides rental subsidies, and short-term rent, mortgage and utility assistance to PLWHA to obtain or maintain stable, permanent housing.

FPC, founded in 2002, is the largest community-based organization serving PLWHA in Maine. Until recently, FPC represented a merger of Portland's The AIDS Project, est. 1985 and Peabody House, founded in 1997, two organizations with longstanding, progressive histories in HIV/AIDS services in Maine. For the past 20 years, FPC has been providing medical case management services to more than half of all PLWHA in the state who are engaged in case management.

In 2010, the Maine CDC reported that there were 1,563 people living with diagnosed HIV infection in the state. Of those, FPC's ten case managers served 430 people living with HIV/AIDS who are accessing case management services in southern Maine in 2011; 293 clients live in Cumberland County; of those, 208 live in Portland.

In 1994, FPC was awarded its first federal, competitive HOPWA grant from the US Department of Housing & Urban Development. FPC now serves as the grantee for all three competitive HOPWA grants and one, one-time, special project of national significance (SPNS) HOPWA grant.

FPC's Client Services program, coupled with the HOPWA Housing program, aims to increase housing stability and decrease the number of chronically homeless people living with HIV/AIDS (PLWHA). FPC's case managers provide support, transportation, and coordination of care for PLWHA to help them obtain and maintain stable housing and health. Case managers help clients prioritize and achieve their goals, link to FPC services, medical care, housing, and other community resources and information.

Since 1994, FPC's Housing program has utilized HOPWA and other state and local funding to provide critical support to address the housing and residential needs of people living with HIV/AIDS in Maine. Frannie Peabody Center administers the HOPWA Housing program in collaboration with all of the HIV case management organizations in Maine. Shalom House, which provides housing and support services to adults living with severe mental illness, serves as project sponsor for FPC's tenant based rental subsidy program.

FPC's HOPWA Housing program is funded primarily through three competitive three-year HOPWA grants.

Housing Outreach to Rural Maine utilizes HOPWA resources in collaboration with Ryan White Part B and Part C to provide tenant-based rental assistance; short-term assistance with rent, mortgage, and utility payments; security deposits; and related supportive services to low-income PLWHA statewide.

Housing Initiative to House and Serve Targeted Populations focuses on providing tenant-based rental assistance; short-term assistance with rent, mortgage, and utility payments; security deposits; and related supportive services to low-income PLWHA in the City of Portland and Cumberland County who:

- have a history of mental illness;
- have a history of substance abuse;
- have been incarcerated or are recently released from corrections;
- and/or are homeless or at great risk of homelessness.

Housing Outreach to Racial and Ethnic Minorities provides rental subsidies and case management to city residents. Services are primarily targeted toward Spanish speakers and immigrants and refugees from Africa.

Maine HIV Integrated Housing & Planning Project is an initiative to improve coordination of housing and care for vulnerable populations. It also supports the Obama Administration's Opening Doors Strategy to prevent and end homelessness. Integrated HIV/AIDS Housing Plan initiative, announced in 2011, provides supportive services to facilitate transition to permanent housing to households with families and individuals living with HIV/AIDS. The goal of the program is to develop cross program approaches in HIV care and more effectively and efficiently assist vulnerable households with HIV, by comprehensively integrating local services and streamlining service delivery with housing authorities and other public agencies. This project offers supportive case management and housing assistance over three years to at least 30 households statewide.

The lead jurisdiction, the City of Portland, has included persons with HIV/AIDS and their families in their metropolitan-wide action plan for addressing prioritized needs. Frannie Peabody Center acts as grantee, administering the Portland-targeted grant. All data collection, reporting, review and oversight is completed by Frannie Peabody Center and its Board of Directors, including the annual progress report (APR).

With cuts to funding at both a federal and state level for HIV/AIDS case management and prevention services, setting community initiatives, such as housing, for people living with HIV prioritizes the most critical needs. Evidence shows that housing and targeted supportive services increase housing stability, improve health outcomes and reduce the spread of HIV.

The case management and supportive services provided as part of the HOPWA program in Maine are funded by the Maine CDC's Ryan White Program, MaineCare targeted case management, United Way of Greater Portland and in-kind services from area clinics and other case management agencies serving Northern and Central Maine. The AIDS Drug Assistance Program (ADAP), local shelters and substance abuse facilities provide in-kind support toward medication and emergency needs for HOPWA clients. We anticipate continued depletion of the funding Maine needs to service people living with HIV/AIDS, especially within the ADAP, due to increased burdens placed on the program from clients ineligible for MaineCare and unable to afford private health insurance premiums.

There were 254 people served statewide by FPC's HOPWA Housing program the last year (1/1/11 – 12/31/11). Of those accessing housing services, 105 (41%) were Portland residents. Clients with income falling below the federal poverty level (FPL) make up 2/3 of the population. In addition to serving 35 clients who meet HUD's definition of chronic homelessness, we also served 52 individuals with some history of homelessness that did not meet the definition of chronic homelessness.

The goal for tenant-based rental assistance (TBRA) for the three grants combined was to provide 121 rental subsidies. There were 127 clients with TBRA in the last year. HOPWA grant I served 58 clients with TBRA and still has the longest wait list with 83 people waiting as long as 32 months; HOPWA grant II served 28 clients with TBRA and has a waitlist of 10 people waiting up to 19 months; and HOPWA grant III served 42 clients with TBRA has a waitlist of 12 people waiting up to 19 months. HOPWA grant IV has just started serving clients in 2012, with 10 people accessing TBRA to date.

There were 107 clients statewide who accessed STRMU last year. There were 16 clients statewide who accessed permanent housing placement services, in the form of security deposits (outside of accessing a subsidy) and application fees, in the last year.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

FORECLOSURE

City of Portland/County of Cumberland

The HNS office works with citizens experiencing foreclosure or who have questions concerning the process. Staff refers them to the appropriate counseling and financial assistance services offered throughout the City.

Maine foreclosure rates have run behind the national totals. However, the rate has declined over the last year. According to national rankings available through April of 2012, Maine has the second highest foreclosure rate in New England. Studies show that Portland (0.02%) and Cumberland County (0.02%) have a slightly higher foreclosure rate than the rest of the state. Overall, the foreclosure rate in Maine (0.01%) is below the national (0.15%) average. These percentages are based on a comparison of foreclosure filings to the total number of housing units in each geographical area. Approximately 1 in every 4600 housing units (approximately 7 housing units) in Portland and 1 in every 5500 housing units (approximately 25 housing units) in Cumberland County have received a foreclosure filing.

Pine Tree Legal Assistance continues to provide the Foreclosure Assistance Project with funding provided by the Office of the Maine Attorney General and the Maine Bar Foundation. This is a statewide project within Pine Tree Legal Assistance, to expand the capacity to respond to the foreclosure crisis. This initiative includes providing trainings & presentations to low-income individuals and agencies that work with low-income individuals. PTLA staff educates on avoiding predatory lending schemes for potential homeowners, provides

information for existing homeowners not in foreclosure, as well as information for homeowners already in foreclosure.

In 2009, the Maine State Legislature enacted a comprehensive set of laws directing the Bureau of Consumer Credit Protection to administer the State's foreclosure prevention program. Services provided by this program include sending out information packets to Maine homeowners who were in default on their mortgages, establishing contracts with nonprofit agencies to provide counselors to assist consumers in the foreclosure process and intervening on behalf of consumers to ensure their legal rights were preserved in the loan modification, short sale, foreclosure or auction process.

Financial Summary
Grantee Performance Report
Community Development Block Program

REVISED 08/01/12

U S Department of Housing and Urban Development
Office of Community Planning & Development

1. Name of Grantee	2. Grant Number	3. Reporting Period
City of Portland, Maine	B-11-MC-23-0003	From 07/01/11 To 06/30/12
Part I: Summary of CDBG Resources		
1. Unexpended CDBG funds at end of previous period		1,816,407
2. Entitlement Grant from form HUD-7082		1,940,539
3. Surplus Urban Renewal Funds		0
4. Section 108 Guaranteed Loan Funds (Principal Amount)		
5. Program income received by:		
	Grantee (Column A)	Subrecipient (Column B)
a. Revolving Funds	61,403	0
b. Other (identify below)		
Fore River Parking Company	129,239	
Total Program Income (sum of columns a and b)		190,643
6. Prior Period Adjustments (if negative, enclose in brackets)		0
7. Total CDBG Funds available for use during the report period		3,947,589
Part II: Summary of CDBG Expenditures		
8. Total expenditures reported on Activity Summary, forms HUD-494.2&4949.2a		1,966,588
9. Total expended for Planning & Administration	307,045	
10. Amount subject to Low/Mod Benefit Calculation	1,659,543	
11. CDBG funds used for Section 108 principal & interest payments		0
12. Total expenditures (line 8 plus line 11)		1,966,588
13. Unexpended balance (line 7 minus line 12)		1,981,001
Part III: Low/Mod Credit This Reporting Period		
14. Total Low/Mod credit for multi-unit housing expenditures		134,790
15. Total from all other activities qualifying as low/mod expenditures		1,524,753
16. Total (line 14 plus line 15)		1,659,543
17. Percent benefit to low/mod persons (line 16 divided by line 10 this reporting period)		100%

Part IV: Low/Mod Benefit for Multi-Year Certifications (Complete
only if certification period includes prior years)

Program years (PY) covered in certification PY 10 PY 11 PY 12

18. Cumulative net expenditures subject to program benefit calculation	24,512,997
19. Cumulative expenditures benefiting low/mod persons	22,555,617
20. Percent benefit to low/mod persons (line 19 divided by line 18)	92%

Part V: For Public Service (PS) Activities Only:
Public Service CAP Calculation

21. Total PS expenditures from column h. form HUD 4949.2a	572,392.12
22. Total PS unliquidated obligations from column r, from HUD 4949.2a	0.00
23. Sum of line 21 and line 22	572,392.12
24. Total PS unliquidated obligations reported at the end of the previous reporting period	0.00
25. Net obligations for public services (line 23 minus line 24)	572,392.12
26. Amount of Program Income received in the preceding program year	163,506.00
27. Entitlement Grant Amount (from line 2)	1,940,539.00
28. Sum of lines 26 and 27	2,104,045.00
29. Percent funds obligated for Public Service Activities (line 25 divided by line 28)	27%

Part VI: Planning and Program Administration Cap Calculation

30. Amount subject to planning and administrative cap (grant amount from line 2 plus line 5)	2,131,182
31. Amount expended for Planning & Administration (from line 9 above)	307,045
32. Percent funds expended (line 31 divided by line 30)	14%

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$	400,034	
B. Total dollar amount of contracts awarded to Section 3 businesses	\$	0	
C. Percentage of the total dollar amount that was awarded to Section 3 businesses		0	%
D. Total number of Section 3 businesses receiving contracts		0	

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project/activity	\$	0	
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$	0	
C. Percentage of the total dollar amount that was awarded to Section 3 businesses			%
D. Total number of Section 3 businesses receiving non-construction contracts			

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

*This money went to fund to Section 3 qualifying projects:
 St. John Valley Improvements and High Street Pedestrian & Sidewalk Recon.
 Neither project hired any new employees, instead utilizing their existing crew. This funding helped to maintain jobs as both projects were awarded to the same contractor and built ~~consecutively~~ consecutively.*

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
CDBG	EN	PORTLAND	B89MC230003	\$1,859,000.00	\$0.00	\$1,859,000.00	\$1,859,000.00	\$0.00	\$0.00
			B90MC230003	\$1,798,000.00	\$0.00	\$1,798,000.00	\$1,798,000.00	\$0.00	\$0.00
			B91MC230003	\$2,002,000.00	\$0.00	\$2,002,000.00	\$2,002,000.00	\$0.00	\$0.00
			B92MC230003	\$2,030,000.00	\$0.00	\$2,030,000.00	\$2,030,000.00	\$0.00	\$0.00
			B93MC230003	\$2,277,000.00	\$0.00	\$2,277,000.00	\$2,277,000.00	\$0.00	\$0.00
			B94MC230003	\$2,504,000.00	\$0.00	\$2,504,000.00	\$2,504,000.00	\$0.00	\$0.00
			B95MC230003	\$2,715,000.00	\$0.00	\$2,715,000.00	\$2,715,000.00	\$0.00	\$0.00
			B96MC230003	\$2,653,000.00	\$0.00	\$2,653,000.00	\$2,653,000.00	\$0.00	\$0.00
			B97MC230003	\$2,590,000.00	\$0.00	\$2,590,000.00	\$2,590,000.00	\$0.00	\$0.00
			B98MC230003	\$2,473,000.00	\$0.00	\$2,473,000.00	\$2,473,000.00	\$0.00	\$0.00
			B99MC230003	\$2,487,000.00	\$0.00	\$2,487,000.00	\$2,487,000.00	\$0.00	\$0.00
			B00MC230003	\$2,487,000.00	\$0.00	\$2,487,000.00	\$2,487,000.00	\$0.00	\$0.00
			B01MC230003	\$2,591,000.00	\$0.00	\$2,591,000.00	\$2,591,000.00	\$0.00	\$0.00
			B02MC230003	\$2,545,000.00	\$0.00	\$2,545,000.00	\$2,545,000.00	\$0.00	\$0.00
			B03MC230003	\$2,598,000.00	\$0.00	\$2,598,000.00	\$2,598,000.00	\$0.00	\$0.00
			B04MC230003	\$2,567,000.00	\$0.00	\$2,567,000.00	\$2,567,000.00	\$0.00	\$0.00
			B05MC230003	\$2,430,210.00	\$0.00	\$2,430,210.00	\$2,430,210.00	\$0.00	\$0.00
			B06MC230003	\$2,181,065.00	\$0.00	\$2,181,065.00	\$2,181,065.00	\$0.00	\$0.00
			B07MC230003	\$2,177,641.00	\$0.00	\$2,177,641.00	\$2,177,641.00	\$0.00	\$0.00
			B08MC230003	\$2,109,529.00	\$0.00	\$2,109,529.00	\$2,109,529.00	\$0.00	\$0.00
			B09MC230003	\$2,142,580.00	\$0.00	\$2,142,580.00	\$2,142,580.00	\$0.00	\$0.00
			B10MC230003	\$2,325,975.00	\$0.00	\$2,325,975.00	\$2,325,975.00	\$0.00	\$0.00
			B11MC230003	\$1,940,539.00	\$0.00	\$1,999,379.72	\$84,896.35	\$84,159.28	\$1,855,642.65
			PORTLAND Subtotal:	\$53,483,539.00	\$0.00	\$52,642,379.72	\$51,627,896.35	\$841,159.28	\$1,855,642.65
			EN Subtotal:	\$53,483,539.00	\$0.00	\$52,642,379.72	\$51,627,896.35	\$841,159.28	\$1,855,642.65
	PI	PORTLAND	B96MC230003	\$62,555.00	\$0.00	\$62,555.00	\$62,555.00	\$0.00	\$0.00
			B97MC230003	\$1,056,955.00	\$0.00	\$1,056,955.00	\$1,056,955.00	\$0.00	\$0.00
			B98MC230003	\$667,614.36	\$0.00	\$667,614.36	\$667,614.36	\$0.00	\$0.00
			B99MC230003	\$427,825.34	\$0.00	\$427,825.34	\$427,825.34	\$0.00	\$0.00
			B00MC230003	\$187,190.52	\$0.00	\$187,190.52	\$187,190.52	\$0.00	\$0.00
			B01MC230003	\$150,315.88	\$0.00	\$150,315.88	\$150,315.88	\$0.00	\$0.00
			B02MC230003	\$211,494.66	\$0.00	\$211,494.66	\$211,494.66	\$0.00	\$0.00
			B03MC230003	\$234,575.62	\$0.00	\$234,575.62	\$234,575.62	\$0.00	\$0.00
			B04MC230003	\$335,922.46	\$0.00	\$335,922.46	\$335,922.46	\$0.00	\$0.00
			B05MC230003	\$566,549.04	\$0.00	\$566,549.04	\$566,549.04	\$0.00	\$0.00
			B06MC230003	\$87,784.52	\$0.00	\$87,784.52	\$87,784.52	\$0.00	\$0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
CDBG	PI	PORTLAND	B07MC230003	\$59,537.04	\$0.00	\$59,537.04	\$59,537.04	\$0.00	\$0.00
			B08MC230003	\$59,537.00	\$0.00	\$59,537.00	\$59,537.00	\$0.00	\$0.00
			B09MC230003	\$112,493.71	\$0.00	\$112,493.71	\$112,493.71	\$0.00	\$0.00
			B10MC230003	\$250,000.00	\$0.00	\$250,000.00	\$192,842.03	\$0.00	\$57,157.97
			B11MC230003	\$545,506.80	\$0.00	\$527,741.24	\$0.00	\$17,765.56	\$545,506.80
			B12MC230003	\$129,239.02	\$0.00	\$0.00	\$0.00	\$129,239.02	\$129,239.02
			PORTLAND Subtotal:	\$5,145,095.97	\$0.00	\$4,998,091.39	\$4,413,192.18	\$147,004.58	\$731,903.79
CDBG-R	EN	PI Subtotal:		\$5,145,095.97	\$0.00	\$4,998,091.39	\$4,413,192.18	\$147,004.58	\$731,903.79
		PORTLAND	B09MN230003	\$572,670.00	\$0.00	\$572,670.00	\$546,366.94	\$0.00	\$26,303.06
			PORTLAND Subtotal:	\$572,670.00	\$0.00	\$572,670.00	\$546,366.94	\$0.00	\$26,303.06
ESG	EN	EN Subtotal:		\$572,670.00	\$0.00	\$572,670.00	\$546,366.94	\$0.00	\$26,303.06
		PORTLAND	S89MC230001	\$29,000.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00
			S90MC230001	\$46,000.00	\$0.00	\$46,000.00	\$46,000.00	\$0.00	\$0.00
			S91MC230001	\$46,000.00	\$0.00	\$46,000.00	\$46,000.00	\$0.00	\$0.00
			S92MC230001	\$46,000.00	\$0.00	\$46,000.00	\$46,000.00	\$0.00	\$0.00
			S93MC230001	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
			S94MC230001	\$67,000.00	\$0.00	\$67,000.00	\$67,000.00	\$0.00	\$0.00
			S95MC230001	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00
			S96MC230001	\$69,000.00	\$0.00	\$69,000.00	\$69,000.00	\$0.00	\$0.00
			S97MC230001	\$69,000.00	\$0.00	\$69,000.00	\$69,000.00	\$0.00	\$0.00
			S98MC230001	\$99,000.00	\$0.00	\$99,000.00	\$99,000.00	\$0.00	\$0.00
			S99MC230001	\$88,000.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00	\$0.00
			S00MC230001	\$88,000.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00	\$0.00
			S01MC230001	\$88,000.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00	\$0.00
			S02MC230001	\$88,000.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00	\$0.00
			S03MC230001	\$87,000.00	\$0.00	\$87,000.00	\$87,000.00	\$0.00	\$0.00
			S04MC230001	\$95,034.00	\$0.00	\$95,034.00	\$95,034.00	\$0.00	\$0.00
			S05MC230001	\$93,885.00	\$0.00	\$93,885.00	\$93,885.00	\$0.00	\$0.00
			S06MC230001	\$93,475.00	\$0.00	\$93,475.00	\$93,475.00	\$0.00	\$0.00
			S07MC230001	\$94,067.00	\$0.00	\$94,067.00	\$94,067.00	\$0.00	\$0.00
			S08MC230001	\$93,818.00	\$0.00	\$93,818.00	\$93,818.00	\$0.00	\$0.00
			S09MC230001	\$93,923.00	\$0.00	\$93,923.00	\$93,923.00	\$0.00	\$0.00
			S10MC230001	\$93,956.00	\$0.00	\$92,826.43	\$92,826.43	\$1,129.57	\$1,129.57
			PORTLAND Subtotal:	\$1,688,158.00	\$0.00	\$1,687,028.43	\$1,687,028.43	\$1,129.57	\$1,129.57
		EN Subtotal:		\$1,688,158.00	\$0.00	\$1,687,028.43	\$1,687,028.43	\$1,129.57	\$1,129.57
		PORTLAND	S00MC230001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
ESSG	PI	PORTLAND	PORTLAND Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		PI Subtotal:		\$147,242.00	\$0.00	\$94,235.00	\$93,168.82	\$53,007.00	\$54,073.18
HESG	EN	PORTLAND	PORTLAND Subtotal:	\$147,242.00	\$0.00	\$94,235.00	\$93,168.82	\$53,007.00	\$54,073.18
HOME	EN	EN Subtotal:		\$147,242.00	\$0.00	\$94,235.00	\$93,168.82	\$53,007.00	\$54,073.18
		PORTLAND	M92MC230200	\$661,000.00	\$165,250.00	\$495,750.00	\$495,750.00	\$0.00	\$0.00
			M93MC230200	\$437,000.00	\$109,250.00	\$327,750.00	\$327,750.00	\$0.00	\$0.00
			M94MC230200	\$507,000.00	\$126,750.00	\$380,250.00	\$380,250.00	\$0.00	\$0.00
			M95MC230200	\$549,000.00	\$137,250.00	\$411,750.00	\$411,750.00	\$0.00	\$0.00
			M96MC230200	\$537,000.00	\$134,250.00	\$402,750.00	\$402,750.00	\$0.00	\$0.00
			M97MC230200	\$526,000.00	\$131,500.00	\$394,500.00	\$394,500.00	\$0.00	\$0.00
			M98MC230200	\$566,000.00	\$135,212.59	\$430,787.41	\$430,787.41	\$0.00	\$0.00
			M99MC230200	\$610,000.00	\$154,000.00	\$456,000.00	\$456,000.00	\$0.00	\$0.00
			M00MC230200	\$611,000.00	\$183,250.00	\$427,750.00	\$427,750.00	\$0.00	\$0.00
			M01MC230200	\$680,000.00	\$170,000.00	\$510,000.00	\$510,000.00	\$0.00	\$0.00
			M02MC230200	\$680,000.00	\$182,420.00	\$497,580.00	\$497,580.00	\$0.00	\$0.00
			M03MC230200	\$753,679.00	\$188,419.75	\$565,259.25	\$565,259.25	\$0.00	\$0.00
			M04MC230200	\$751,084.00	\$187,771.00	\$563,313.00	\$563,313.00	\$0.00	\$0.00
			M05MC230200	\$720,980.00	\$180,245.00	\$540,735.00	\$540,735.00	\$0.00	\$0.00
			M06MC230200	\$678,625.00	\$192,547.00	\$486,078.00	\$486,078.00	\$0.00	\$0.00
			M07MC230200	\$677,292.00	\$192,335.66	\$484,956.34	\$484,956.34	\$0.00	\$0.00
			M08MC230200	\$654,808.00	\$176,603.73	\$478,204.27	\$473,158.65	\$0.00	\$5,045.62
			M09DC230200	\$1,387,142.00	\$346,802.20	\$1,040,339.80	\$1,040,339.80	\$0.00	\$0.00
			M10DC230200	\$1,378,749.00	\$348,732.90	\$936,764.67	\$550,652.33	\$94,251.43	\$480,363.77
			M11DC230200	\$1,221,812.00	\$305,453.00	\$916,359.00	\$0.00	\$916,359.00	\$916,359.00
		EN Subtotal:	PORTLAND Subtotal:	\$14,589,171.00	\$3,748,042.83	\$9,830,517.74	\$9,439,359.78	\$1,010,610.43	\$1,401,768.39
		PORTLAND		\$14,589,171.00	\$3,748,042.83	\$9,830,517.74	\$9,439,359.78	\$1,010,610.43	\$1,401,768.39
	PI		M96MC230200	\$119,066.00	\$0.00	\$119,066.00	\$119,066.00	\$0.00	\$0.00
			M97MC230200	\$341,982.00	\$0.00	\$341,982.00	\$341,982.00	\$0.00	\$0.00
			M98MC230200	\$249,111.69	\$0.00	\$249,111.69	\$249,111.69	\$0.00	\$0.00
			M99MC230200	\$219,508.79	\$0.00	\$219,508.79	\$219,508.79	\$0.00	\$0.00
			M00MC230200	\$159,844.05	\$0.00	\$159,844.05	\$159,844.05	\$0.00	\$0.00
			M01MC230200	\$220,081.00	\$0.00	\$220,081.00	\$220,081.00	\$0.00	\$0.00
			M02MC230200	\$224,868.24	\$0.00	\$224,868.24	\$224,868.24	\$0.00	\$0.00
			M03MC230200	\$486,989.23	\$0.00	\$486,989.23	\$486,989.23	\$0.00	\$0.00
			M04MC230200	\$212,906.00	\$0.00	\$212,906.00	\$212,906.00	\$0.00	\$0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
HOME	PI	PORTLAND	M05MC230200	\$701,164.06	\$0.00	\$701,164.06	\$701,164.06	\$0.00	\$0.00
			M06MC230200	\$219,445.00	\$0.00	\$219,445.00	\$219,445.00	\$0.00	\$0.00
			M07MC230200	\$230,124.69	\$0.00	\$230,124.69	\$230,124.69	\$0.00	\$0.00
			M08MC230200	\$128,729.25	\$0.00	\$128,729.25	\$128,729.25	\$0.00	\$0.00
			M09MC230200	\$223,425.73	\$0.00	\$223,425.73	\$223,425.73	\$0.00	\$0.00
			M10MC230200	\$119,983.00	\$0.00	\$119,983.00	\$119,175.00	\$0.00	\$808.00
			PORTLAND Subtotal:	\$3,857,228.73	\$0.00	\$3,857,228.73	\$3,856,420.73	\$0.00	\$808.00
HPRP	EN	PORTLAND	S08MY230001	\$876,120.00	\$0.00	\$876,120.00	\$876,120.00	\$0.00	\$0.00
			PORTLAND Subtotal:	\$876,120.00	\$0.00	\$876,120.00	\$876,120.00	\$0.00	\$0.00
GRANTEE TOTALS				\$80,359,224.70	\$3,748,042.83	\$74,558,271.01	\$72,539,553.23	\$2,052,910.86	\$4,071,628.64

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 PORTLAND,ME

REPORT FOR CPD PROGRAM ALL
 PGM YR ALL

Funding Agency: PORTLAND

Plan Year 2009 IDIS Project 63 Project HPRP09 Social Services

IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1901	HPRP Soc.Services Homeless Assst/RRH	Open	HPRP	\$280,000.00	\$280,000.00	\$0.00
1902	Data/Equipment Costs HPRP (DC)	Open	HPRP	\$20,000.00	\$20,000.00	\$0.00
1903	HPRP -HNS Admin. (AD)	Open	HPRP	\$21,904.00	\$21,904.00	\$0.00
1904	HPRP Social Services -Homeless/Prevention	Open	HPRP	\$277,107.00	\$277,107.00	\$0.00
1905	Preble St. Resources (Contractural) HPRP (RR)	Open	HPRP	\$277,109.00	\$277,109.00	\$0.00
Project Total				\$876,120.00	\$876,120.00	\$0.00
Program Total				\$876,120.00	\$876,120.00	\$0.00
2009 Total				\$876,120.00	\$876,120.00	\$0.00
Program Grand Total				\$876,120.00	\$876,120.00	\$0.00
Grand Total				\$876,120.00	\$876,120.00	\$0.00

IDIS - PR02

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
PORTLAND, ME

DATE: 09-06-12
TIME: 8:45
PAGE: 1

REPORT FOR CPD PROGRAM HPRP
PGM YR ALL

Funding Agency: PORTLAND

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	63	HPRP09 Social Services	1901	HPRP Soc. Service Homeless Assf/RRH	Open	HPRP	\$280,000.00	\$280,000.00	\$0.00
			1902	Data/Equipment Costs HPRP (DC)	Open	HPRP	\$20,000.00	\$20,000.00	\$0.00
			1903	HPRP-HNS Admin. (AD)	Open	HPRP	\$21,904.00	\$21,904.00	\$0.00
			1904	HPRP Social Services -HomelessPrevention	Open	HPRP	\$277,107.00	\$277,107.00	\$0.00
			1905	Preble St. Resource (Contractural) HPRP (RR)	Open	HPRP	\$277,109.00	\$277,109.00	\$0.00
		Project Total				HPRP	\$876,120.00	\$876,120.00	\$0.00
		Program Total				HPRP	\$876,120.00	\$876,120.00	\$0.00
		2009 Total				HPRP	\$876,120.00	\$876,120.00	\$0.00
		Program Grand Total				HPRP	\$876,120.00	\$876,120.00	\$0.00
		Grand Total				HPRP	\$876,120.00	\$876,120.00	\$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0002 - Funded CDBG activities for 2011

IDIS Activity: 2034 - HNS Administration

Status: Open

Objective:

Location:

Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/15/2011

Description: provides administrative & planning support to many community services & programs, including economic development, community planning, social & neighborhood services and housing rehab. Ensuring that HOME, ESG & CDBG funds are in compliance with all applicable federal laws.

Financing

Funded Amount: 174,725.98

Drawn Thru Program Year: 58,461.97

Drawn In Program Year: 58,461.97

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0002 - Funded CDBG activities for 2011
IDIS Activity: 2036 - Finance and Audit

Status: Completed 8/9/2012 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Description:
 CDBG,HOME & ESG support of thr City-wide audit.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asiani:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0002 - Funded CDBG activities for 2011
IDIS Activity: 2037 - Planning

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding Date: 09/15/2011
Financing
Funded Amount: 96,337.61
Drawn Thru Program Year: 53,275.86
Drawn In Program Year: 53,275.86

Description:
 Long-range projects and comprehensive planning that build toward community sustainability, such as Neighborhood Planning, Historic Preservation, Open Space and Trail Planning, Placemaking/Urban Design, Housing Plan implementation, Parks and the Public Art program.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:								0

Income Category:

Owner Renter Total Person

Extremely Low	0
Low Mod	0
Moderate	0
Non Low Moderate	0
Total	0
Percent Low/Mod	0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0002 - Funded CDBG activities for 2011
IDIS Activity: 2038 - Historic Preservation, Planning & Community Development

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/16/2011
Financing
Funded Amount: 22,666.50
Drawn Thru Program Year: 10,548.73
Drawn In Program Year: 10,548.73

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0

Asian/Pacific Islander: 0 0
 Hispanic: 0 0
 Total: 0 0 0 0 0 0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0002 - Funded CDBG activities for 2011
IDIS Activity: 2039 - Healthy Living, Healthy City
Status: Open
Location: 389 Congress St Portland, ME 04101-3566
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LIMA

Initial Funding Date: 09/16/2011
Financing
 Funded Amount: 116,101.00
 Drawn Thru Program Year: 53,297.38
 Drawn In Program Year: 53,297.38

Proposed Accomplishments
 Housing Units : 654
 Total Population in Service Area: 7,294
 Census Tract Percent Low / Mod: 74.80

Annual Accomplishments

2011 Inspected 862 units, their annual goal was 654, they exceeded their goal by 208 units
 275 in CT5, 147 in CT 6 188 in CT10 & 252 in CT20.02

PGM Year: 2011

Project: 0002 - Funded CDBG activities for 2011

IDIS Activity: 2040 - Housing Rehabilitation Staff

Status: Open
 Location: 389 Congress St Portland, ME 04101-3566

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMC

Initial Funding Date: 08/15/2011

Financing Description: Staff costs for Housing & Rehabilitation Program

Funded Amount: 96,877.00

Drawn Thru Program Year: 19,580.02

Drawn In Program Year: 19,580.02

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0 0
 Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0002 - Funded CDBG activities for 2011
IDIS Activity: 2041 - St. John Valley Streetscape

Status: Open
Location: St. John St. Portland, ME 04101

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 02/01/2012
Financing
 Funded Amount: 249,375.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 The project involves providing traffic calming along Valley Street, which is a mix of residential & business properties, and serves as a major collector for commuters; reduction in the posted speed limit on St. John St., construction of improved pedestrian accessibility on both St. John St. & Valley Street, improved lighting & landscaping and other amenities along both St. John and Valley Streets.

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 3,326
 Census Tract Percent Low / Mod: 55.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	not completed yet	

PGM Year: 2011
Project: 0002 - Funded CDBG activities for 2011
IDIS Activity: 2042 - Fox-Anderson Streetscape

Status: Open
Location: Fox St. Portland, ME 04101

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 02/01/2012
Financing
 Funded Amount: 199,375.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 People (General) : 1
 Total Population in Service Area: 2,745
 Census Tract Percent Low / Mod: 69.70

Annual Accomplishments
Years **Accomplishment Narrative** **# Benefitting**
 2011 project not completed yet

PGM Year: 2011
Project: 0002 - Funded CDBG activities for 2011
IDIS Activity: 2043 - Curb-Handicap Ramps, Public Services

Status: Open
Location: City Wide Portland, ME 04101
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B) **National Objective:** LMC

Initial Funding Date: 03/13/2012
Financing
 Funded Amount: 49,375.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 People (General) : 50

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	25	0

Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0

Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0

Total: 0 0 0 0 0 0 0 0 0 0 50 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	50
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011 To install 50 handicapp ramps for pedestrians w/disabilities throughout Portland.

PGM Year: 2011

Project: 0002 - Funded CDBG activities for 2011

IDIS Activity: 2044 - Tree Planting

Status: Open
Location: City wide Portland, ME 04101

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Tree Planting (03N)
National Objective: LMA

Initial Funding Date: 03/13/2012

Financing
 Funded Amount: 16,113.00
 Drawn Thru Program Year: 10,206.00
 Drawn In Program Year: 10,206.00

Proposed Accomplishments

Public Facilities : 80
 Total Population in Service Area: 4,398
 Census Tract Percent Low / Mod: 74.10

Description:

The CDBG Neighborhood Tree Planting Program funds the planting of approximately 80 new trees in eligible neighborhood areas.
 Target areas include: Libbytown, Parkside, East & Bayside, Munjoy Hill, Tyng-Tate, and ValleySt. John St. neighborhoods.
 Trees via this program would be planted "in-house" using labor & equipment from the Forestry Section. Project funding would be used to purchase trees, plant mix, mulch and limited site work to create grow space for planting.
 May-June 2012

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Urban neighborhoods have the greatest needs and demand for greening efforts/tree planting. Tree planting projects would include in-fill or replanting of existing tree wells and new planting sites.

PGM Year: 2010

Project: 0013 - Hot Suppa

IDIS Activity: 2046 - Boys and Girls Club Expansion in Riverton Park

Status: Open
 Location: Riverton Dr. Portland, ME 04103
 Initial Funding Date: 03/13/2012
 Financed Amount: 94,375.00
 Drawn Thru Program Year: 46,469.25
 Drawn In Program Year: 46,469.25

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Youth Centers (03D) National Objective: LMC

Description:

Boys and Girls Club is partnering with Portland Housing Authority in this request to expand the clubhouse at Riverton Park Public Housing community.
 The project addresses the need for more space for club programming, in response to growing membership.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011		

PGM Year: 2011
Project: 0002 - Funded CDBG activities for 2011
IDIS Activity: 2048 - Catherine Morrill Day Nursery Masonry & Window Restoration

Status: Open
Location: 96 Danforth St Portland, ME 04101-4523

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

Initial Funding Date: 03/13/2012
Financing
 Funded Amount: 74,932.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 1,285
 Census Tract Percent Low / Mod: 77.10

Description:
 This project will aid in the process of renovating the north and the west sides of the building located at 96 Danforth St. Restoration will include brick repointing and sealing, replacement of 30 windows, and remodeling of the Danforth Street entrance to resemble its original design.

Annual Accomplishments
 Years Accomplishment Narrative # Benefitting

PGM Year: 2011
Project: 0002 - Funded CDBG activities for 2011
IDIS Activity: 2049 - Cultivating Community: Growing Access, Growing Communities

Status: Completed 8/21/2012 12:00:00 AM
Location: 52 Mayo St Portland, ME 04101-3116

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 09/16/2011
Financing
 Funded Amount: 53,948.00
 Drawn Thru Program Year: 39,230.68
 Drawn In Program Year: 39,230.68

Proposed Accomplishments
 People (General) : 166

Description:
 Cultivating Community, in partnership with Preble Street & Avesta Housing, will create more food access points, including farmers markets & CSA drop-points. By leveraging Federal nutrition programs and youth & community assets, they will create a new food distribution system in which low-income producers have new revenue streams, and low-income consumers, including refugees and immigrants, have increased access to nutritious produce.

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	686
Black/African American:	0	0	0	0	0	211
Asian:	0	0	0	0	0	33

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	168	0
Black/African American:	0	0	0	0	0	0	29	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	208	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	208
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	208
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011 Served 208 clients, all 208 were Portland L/M clients, they reached 83% of there annual goal.
208 women were provided emergency shelter, 14,373 bednights were used for women, 82 were successfully housed.

PGM Year: 2011

Project: 0002 - Funded CDBG activities for 2011

IDIS Activity: 2051 - Portland Police Dept: Community Policing

Status: Completed 8/13/2012 12:00:00 AM

Location: 389 Congress St Portland, ME 04101-3566

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Crime Awareness (051)

National Objective: LMC

Initial Funding Date: 08/15/2011
Financing
 Funded Amount: 149,687.00
 Drawn Thru Program Year: 137,213.12
 Drawn in Program Year: 137,213.12

Proposed Accomplishments
 People (General) : 200

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,590	0
Black/African American:	0	0	0	0	0	0	1,496	0
Asian:	0	0	0	0	0	0	148	0
American Indian/Alaskan Native:	0	0	0	0	0	0	90	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	24	0
Asian White:	0	0	0	0	0	0	33	0
Black/African American & White:	0	0	0	0	0	0	502	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	368	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,251	0
Female-headed Households:	0		0		0			

Income Category:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low	0	0	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0	4,257	0
Moderate	0	0	0	0	0	0	994	0
Non Low Moderate	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	5,251	0
Percent Low/Mod							100.0%	

Annual Accomplishments
 Years **Accomplishment Narrative** **# Benefitting**
 2011 served a total of 5,251 clients, 4,257 of them were Portland Low to moderate clients. They more than doubled their goal of 2,000 for the year.

PGM Year: 2011
Project: 0002 - Funded CDBG activities for 2011
IDIS Activity: 2052 - Preble Street Day Shelter

Status: Completed 8/8/2012 12:00:00 AM
 Location: 55 Middle St Portland, ME 04101-4213

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/16/2011
Financing
 Funded Amount: 37,687.00
 Drawn Thru Program Year: 28,266.00
 Drawn In Program Year: 28,266.00

Description:
 The Day Shelter is open 8am-6pm November to March and 8am-3pm April to October to meet basic needs: food, clothing, showers, phones, etc. and to provide crisis intervention and case management to solve the problems that compromise their stability and cause homelessness.

Proposed Accomplishments
 People (General): 300

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	956	0
Black/African American:	0	0	0	0	0	0	231	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	16	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,216	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,127
Moderate	0	0	0	89
Non Low Moderate	0	0	0	0
Total	0	0	0	1,216
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Served a total of 1,216 clients, 1,127 are Portland L/M clients (93%). They reached 121% of their goal for the year. 3,945 individuals served nutritious meals, 522,000 meals served	

PGM Year: 2011
 Project: 0002 - Funded CDBG activities for 2011
 IDIS Activity: 2053 - Preble Street Emergency Food Program

Status: Completed 8/13/2012 12:00:00 AM
 Location: PO Box 1459 Portland, ME 04104-1459

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/16/2011
 Financing
 Funded Amount: 49,687.00
 Drawn Thru Program Year: 37,266.00
 Drawn In Program Year: 37,266.00

Proposed Accomplishments
 People (General) : 3,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,142	0
Black/African American:	0	0	0	0	0	0	717	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	72	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	8	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,945	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	3,558
Moderate	0	0	0	387
Non Low Moderate	0	0	0	0
Total	0	0	0	3,945
Percent Low/Mod				100.0%

Annual Accomplishments

Benefitting

Years Accomplishment Narrative

2011 Served a total of 3,945 clients, 3,558 are Portland LM clients, they met 87% of their annual goal

PGM Year: 2011

Project: 0002 - Funded CDBG activities for 2011

IDIS Activity: 2054 - Preble Street Lighthouse Shelter

Status: Completed 8/13/2012 12:00:00 AM

Location: PO Box 1459 Portland, ME 04104-1459

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Description:

Preble Street Lighthouse Shelter is a low-barrier emergency shelter that provides a safe place for homeless and street-involved youth ages 12-20, & assists in getting them off the street. It is open from 8pm to 8am, 365 days a year to provide dormitory accommodations, meet basic needs, supervised activities, individual support and crisis intervention. Lighthouse clients are encouraged to access the range of services available at the Teen Center.

Proposed Accomplishments

Public Facilities : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	131	0
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	160	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	160
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Extremely Low 0 0 0 0
 Low Mod 0 0 0 515
 Moderate 0 0 0 83
 Non Low Moderate 0 0 0 0
 Total 0 0 0 598
 Percent Low/Mod 100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011 served 598 new clients out of a goal of 400, 515 clients were Portland LM clients, their goal was 360. They reached 149% of their goal.

PGM Year: 2011

Project: 0002 - Funded CDBG activities for 2011

IDIS Activity: 2056 - Peoples Regional Opportunity Program-Senior Volunteers Program

Status: Completed 8/8/2012 12:00:00 AM
Location: 284 Danforth St Portland, ME 04102-4008

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 09/16/2011

Financing
 Funded Amount: 20,497.96
 Drawn Thru Program Year: 19,126.98
 Drawn In Program Year: 17,756.00

Proposed Accomplishments

People (General) : 245

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	54	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	61	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	61
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	61
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011 Served 61 new, Portland low/moderate clients reaching their goal at 100%.

PGM Year: 2011

Project: 0002 - Funded CDBG activities for 2011

IDIS Activity: 2057 - HHS Health Care for Portland's Homeless-Behavioral Health Program

Status: Completed 8/13/2012 12:00:00 AM

Location: 20 Portland St Portland, ME 04101-2912

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 09/16/2011

Financing

Funded Amount: 119,462.00

Drawn Thru Program Year: 93,226.60

Drawn In Program Year: 93,226.60

Description:
The Behavioral Health program will provide mental health, substance abuse and co-occurring outreach and treatment for the homeless in Portland.

Patients can also access integrated primary care & dental services.

Services are provided regardless of ability to pay.

The program includes psychiatry and medication assisted treatment.

Proposed Accomplishments

People (General) : 700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	500	0
Black/African American:	0	0	0	0	0	0	66	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	109	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic: 0 0 0 0 0 0 0 0
 Total: 0 0 0 0 0 0 689 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	689
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	689
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011 Served 689 portland low mod. clients, reach 92% of their annual goal. Served 6,495 units of service (visits).

PGM Year: 2011

Project: 0002 - Funded CDBG activities for 2011

IDIS Activity: 2058 - PROP Parkside

Status: Completed 8/8/2012 12:00:00 AM

Location: 85 Grant St Portland, ME 04101-2268

Objective: Create suitable living environments
 Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 12/15/2011

Financing

Funded Amount: 29,687.00
 Drawn Thru Program Year: 22,269.00
 Drawn In Program Year: 22,269.00

Description:

Expanding & enhancing four services offered at Parkside Neighborhood Center for low-income residents of the neighborhood: (1) New Americans programming: providing health, cultural & education class groups for immigrants & refugees (2) Emergency Assistance: providing items to meet basic needs & referrals to employment & child care (3) Community Programming: classes & community meals for adults & families (4) Night Light After-School Program: every day after-school tutoring & activities for youth in Grades 1-8

Proposed Accomplishments

People (General) : 360

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	102	0
Black/African American:	0	0	0	0	0	0	273	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0

American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 10 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 388 0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	355
Moderate	0	0	0	33
Non Low Moderate	0	0	0	0
Total	0	0	0	388
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefiting**

2011 Served 388 total new clients, out of a total of 180 goal for Portland Low/mod, they reached 355 portland L/M clients well over their Portland goal.

PGM Year: 2011

Project: 0002 - Funded CDBG activities for 2011

IDIS Activity: 2059 - So. ME Agency on Aging-Safe & Independent Living for Aged & Disabled Adults

Status: Completed 8/8/2012 12:00:00 AM

Location: 136 US Route 1 Scarborough, ME 04074-9055 **Objective:** Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 09/16/2011

Financing
Funded Amount: 72,667.00
Drawn Thru Program Year: 60,580.00
Drawn In Program Year: 60,580.00

Proposed Accomplishments

People (General) : 4,350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6,549	0
Black/African American:	0	0	0	0	0	0	73	0
Asian:	0	0	0	0	0	0	73	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	18	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	18
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	18
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2011 Served 18 portland /m clients, their annual goal was 7, they exceeded it by 2.5times. Catherine Morrill Day nursery collaborated with Youth and Family Outreach for a scholarship programin it's second year due to less funding. One of the benefits of this program was to provide access to the program for families with special needs children. To be able to care for a mother who had an injury at birth, voucher would not cover extended time of maternity leave. The mother or father were able to provide care for the children. The scholarship was the kind of support they needed to get the gap in services to cover them

PGM Year: 2011

Project: 0002 - Funded CDBG activities for 2011

IDIS Activity: 2062 - Children's Co-op Subsidy Program

Status: Completed 8/8/2012 12:00:00 AM

Location: 302 Stevens Ave Portland, MO 04103-2628

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 09/16/2011
 Financing
 Funded Amount: 5,687.00
 Drawn Thru Program Year: 5,687.00
 Drawn In Program Year: 4,370.00

Description:
 The subsidy program will serve low/moderate income Portland families by providing subsidy to child care slots for parents who are currently in job training, working, and/or attending school.

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	5
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Served 7 new clients, 5 of them were Portland low to moderate clients, their goal for L/m clients was 5, they met 100% of their goal. They exceeded their goal of 260 weeks by 292.	

PGM Year: 2011

Project: 0002 - Funded CDBG activities for 2011

IDIS Activity: 2072 - Citizen Participation

PR03 - PORTLAND

Status: Completed 8/27/2012 12:00:00 AM
 Location:

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/17/2011
Financing
 Funded Amount: 4,170.95
 Drawn Thru Program Year: 4,170.95
 Drawn In Program Year: 3,066.77

Description:
 Coordination of public participation in the development of the Consolidated plan and annual budget for CDBG, Home & ESG.
 Public participation includes a city-wide brochure, neighborhood meetings, public City council hearings and an advertisement in paper.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0002 - Funded CDBG activities for 2011

IDIS Activity: 2073 - Fringe Benefits

Status: Completed 8/9/2012 12:00:00 AM

Location:

Objective:

Outcome:

Matrix Code: Indirect Costs (21B)

National Objective:

Initial Funding Date: 10/17/2011

Description: Fringe benefits for staff operating and funding by the CDBG Program

Funded Amount: 6,644.00

Drawn Thru Program Year: 6,644.00

Drawn In Program Year: 6,644.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2008

Project: 0061 - East Bayside Project

IDIS Activity: 2074 - East Bayside Project

Status: Open
Location: Oxford St. Portland, ME 04101

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 11/16/2011

Description: work on streets and sidewalks in the East Bayside Area.

Financing

Funded Amount: 85,000.00
Drawn Thru Program Year: 84,607.58
Drawn In Program Year: 82,357.58

Proposed Accomplishments

People (General) : 75
Total Population in Service Area: 1,163
Census Tract Percent Low / Mod: 81.00

Annual Accomplishments

Years Accomplishment Narrative

2008 The money that funded this project came from Peppermint Park CD0910.

PGM Year: 2011

Project: 0004 - Housing Rehab Loans and Grants - City

IDIS Activity: 2081 - 44 Dennett Street, Portland

Status: Open
Location: 44 Dennett St Portland, ME 04102-1532

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/03/2012

Description: single family owner occupied rehab

Financing

Funded Amount: 11,657.99
Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	single family owner occupied rehab including new roof, new exterior doors, new basement windows and weatherization work.	

PGM Year: 2011

Project: 0004 - Housing Rehab Loans and Grants - City

IDIS Activity: 2082 - 31 Illisley Street, Portland

Status: Open

Location: 31 Illisley St Portland, ME 04103-5110

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab, Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/03/2012

Description:

single family owner occupied rehab

Financing

Funded Amount: 21,275.98
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	repair of broken water line, broker sewer line, leaking roof and other general carpentry work.	

PGM Year: 2011

Project: 0004 - Housing Rehab Loans and Grants - City

IDIS Activity: 2083 - 47 Illisley Street, Portland

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 PORTLAND, ME

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REPORT FOR PROGRAM : HPRP
 PGM YR : ALL
 PROJECT : ALL
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
2009 63	1901	HPRP Soc.Service Homeless Asst/RRH		5079951	1	Completed	3/16/2010	S09MY230001	EN	\$31,091.68
				5092773	1	Completed	4/13/2010	S09MY230001	EN	\$18,621.66
				5107097	1	Completed	5/11/2010	S09MY230001	EN	\$23,074.55
				5121499	1	Completed	6/14/2010	S09MY230001	EN	\$18,589.34
				5134226	1	Completed	7/12/2010	S09MY230001	EN	\$22,667.29
				5198311	1	Completed	12/3/2010	S09MY230001	EN	\$97,220.30
				5061329	2	Completed	2/1/2010	S09MY230001	EN	\$68,735.18
								Activity Total		\$280,000.00
2009 63	1902	Data/Equipment Costs HPRP (DC)		5092773	2	Completed	4/13/2010	S09MY230001	EN	\$2,500.00
				5198034	1	Completed	12/2/2010	S09MY230001	EN	\$5,000.00
				5412257	1	Completed	4/12/2012	S09MY230001	EN	\$2,500.00
				5443109	1	Completed	6/25/2012	S09MY230001	EN	\$10,000.00
								Activity Total		\$20,000.00
2009 63	1903	HPRP -HNS Admin. (AD)		5153684	1	Completed	8/23/2010	S09MY230001	EN	\$659.04
				5165517	1	Completed	9/20/2010	S09MY230001	EN	\$701.61
				5198311	2	Completed	12/3/2010	S09MY230001	EN	\$1,888.13
				5296716	1	Completed	7/13/2011	S09MY230001	EN	\$747.22
				5360044	1	Completed	12/7/2011	S09MY230001	EN	\$5,897.56
				5412257	2	Completed	4/12/2012	S09MY230001	EN	\$6,904.24
				5443109	2	Completed	6/25/2012	S09MY230001	EN	\$5,106.20
								Activity Total		\$21,904.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 PORTLAND, ME

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
2009 63	HPRP09 Social Services	HPRP Social Services -HomelessPrevention		5060933	1	Completed	1/29/2010	S09MY230001	EN	\$7,995.16
				5061329	3	Completed	2/1/2010	S09MY230001	EN	\$12,500.00
				5079951	2	Completed	3/16/2010	S09MY230001	EN	\$2,392.81
				5092773	3	Completed	4/13/2010	S09MY230001	EN	\$541.66
				5107097	2	Completed	5/11/2010	S09MY230001	EN	\$627.95
				5121499	2	Completed	6/14/2010	S09MY230001	EN	\$519.16
				5134226	2	Completed	7/12/2010	S09MY230001	EN	\$703.59
				5153684	2	Completed	8/23/2010	S09MY230001	EN	\$1,826.69
				5165517	2	Completed	9/20/2010	S09MY230001	EN	\$102.30
				5198034	2	Completed	12/2/2010	S09MY230001	EN	\$200,000.00
				5360044	2	Completed	12/7/2011	S09MY230001	EN	\$7,498.68
				5412257	3	Completed	4/12/2012	S09MY230001	EN	\$42,399.00
								Activity Total		\$277,107.00
2009 63	HPRP09 Social Services	Preble St. Resource (Contractural) HPRP (RR)		5060933	2	Completed	1/29/2010	S09MY230001	EN	\$39,780.90
				5134226	3	Completed	7/12/2010	S09MY230001	EN	\$31,275.36
				5198034	3	Completed	12/2/2010	S09MY230001	EN	\$67,175.00
				5198311	3	Completed	12/3/2010	S09MY230001	EN	\$151.90
				5296716	2	Completed	7/13/2011	S09MY230001	EN	\$57,381.16
				5360044	3	Completed	12/7/2011	S09MY230001	EN	\$27,130.68
				5412257	4	Completed	4/12/2012	S09MY230001	EN	\$39,640.28
				5443109	3	Completed	6/25/2012	S09MY230001	EN	\$14,573.72
								Activity Total		\$277,109.00
								Project Total		\$76,120.00
								Program Year 2009 Total		\$76,120.00

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011 1	HOME Admin/CCHC	HOME	\$111,148.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Funded CDBG activities for 2011	HOME Grant	\$2,215,488.00	\$1,877,453.00	\$769,240.79	\$1,108,212.21	\$762,147.35
3	HOME Admin.	Development Activities and Administration					
4	Housing Rehab Loans and Grants - City	CDBG	\$122,181.00	\$122,181.00	\$44,061.81	\$78,119.19	\$44,061.81
5	CDBG Emergency Repair Program	HOME	\$39,133.00	\$134,874.91	\$0.00	\$134,874.91	\$0.00
6	HomePort Program (City)	CDBG	\$175,000.00	\$116,792.00	\$46,643.98	\$70,148.02	\$46,643.98
7	County Rehab Program	HOME & CDBG funding	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
8	County Homeownership Program	CDBG funded program to provide financial assistance for emergency repairs to owner-occupied, 104 family properties	\$175,000.00	\$157,279.65	\$58,800.00	\$98,479.65	\$58,800.00
9	County CHDO	City-wide first time homebuyer program providing down payment, closing cost and repair assistance.	\$140,515.00	\$287,940.14	\$100,128.48	\$187,811.66	\$100,128.48
10	CHDO/New Construction - City of Portland	HOME Consortium program to provide financial assistance to owner-occupied single family homeowners throughout Cumberland County (excluding the City of Portland) for non-luxury type property repairs.	\$250,000.00	\$298,798.00	\$237,804.00	\$60,994.00	\$237,804.00
11	Emergency Shelter Grant	HOME Consortium program to provide down payment, closing cost and repair assistance to first time homebuyers throughout Cumberland County (excluding the City of Portland)	\$78,315.00	\$0.00	\$0.00	\$0.00	\$0.00
12	ESG11-Portland	HOME Consortium Program to provide financial assistance to Community Housing Development Organization for the construction of new affordable rental and/or homeownership housing.	\$430,801.00	\$0.00	\$0.00	\$0.00	\$0.00
		Indigent Care, Homeless Prevention, Family Shelter Essentials ESG	\$94,235.00	\$0.00	\$0.00	\$0.00	\$0.00
		Social Services receives ESG funds and works with a collaborative of soc. sec. agencies to try to place them in temporary situation, housing location and homelessness prevention services for homeless families with children	\$93,956.00	\$94,235.00	\$95,130.83	\$9,104.17	\$85,130.83

IDIS - PR12

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 ESG Program Financial Summary
 For Fiscal Year : 2010
 PORTLAND,ME

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Grantee Name	Grant Amount	Committed Amount	Disbursed Amount
PORTLAND, ME	\$93,956.00	\$92,826.43	\$92,826.43
Total for BOSTON :	\$93,956.00	\$92,826.43	\$92,826.43
Total for ESG Program :	\$93,956.00	\$92,826.43	\$92,826.43

Select all Activities with action during the year:

Project Title	Project Number	Plan Year	Grantee Project ID
Homeless Health Program/City of Portland	34	1996	ps 134
Summary of Associated Activities:			
Activity type	Activity Number	Activity Name	Completion Date
Homeless Assistance	270	HOMELESS HEALTH PRGM.	02-02-2012
Total			

Committed	Drawn	Balance	Initial Funding Date	Status
8,854.00	8,854.00	0.00	07-01-1997	Completed
<u>8,854.00</u>	<u>8,854.00</u>	<u>0.00</u>		

Select all Activities with action during the year:

Project Title	Project Number	Plan Year	Grantee Project ID
39 - Homeless Health Program/City of Portland	33	1999	CD0039-InHse&ESG

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Prevention	746	HOMELESS HEALTH	0.00	0.00	0.00	07-01-1999	Completed	09-16-2011
Total			0.00	0.00	0.00			

Select all Activities with action during the year:

Project Title	Project Number	Plan Year	Grantee Project ID
HOMELESS HEALTH PROGRAM	39	2003	CD0439

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	1330	HOMELESS HEALTH, ESG OPERATIONS	34,800.00	34,800.00	0.00	10-02-2003	Completed	09-16-2011
Total			<u>34,800.00</u>	<u>34,800.00</u>	<u>0.00</u>			

Select all Activities with action during the year:

Project Title	Project Number	Plan Year	Grantee Project ID
PREBLE STREET RESOURCE CENTER	24	2004	CD0524

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	1362	PREBLE ST. RESOURCE CENTER	0.00	0.00	0.00	09-21-2004	Completed	09-09-2011
Total			<u>0.00</u>	<u>0.00</u>	<u>0.00</u>			

Select all Activities with action during the year:

Project Title	Project Number	Plan Year	Grantee Project ID
BEHAVIORAL HEALTH PROGRAM/DHHS DEPARTMENT	21	2009	CD10

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Prevention	1886	ESG FAMILY SHELTER HOMELESS PREVENTION	28,146.00	28,146.00	0.00	12-10-2009	Completed	09-08-2011
Homeless Assistance	1887	ESG FAMILY SHELTER ESSENTIAL SERVICES	28,145.00	28,145.00	0.00	12-10-2009	Completed	09-08-2011
Total			<u>56,291.00</u>	<u>56,291.00</u>	<u>0.00</u>			

Select all Activities with action during the year:

Project Title	Project Number	Plan Year	Grantee Project ID
ESG	20	2010	ESG1101,1102 & 1103

Summary of Associated Activities:			
Activity type	Activity Number	Activity Name	Activity
Homeless Prevention	1956	Indigent Care / Operations	
	1958	Homeless Prevention	
Homeless Assistance	1957	Family Shelter Essential Services	
Total			

Activity type	Number	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Prevention	1956	37,582.00	37,582.00	0.00	10-27-2010	Completed	09-02-2011
Homeless Prevention	1958	28,187.00	28,187.00	0.00	02-15-2011	Completed	09-02-2011
Homeless Assistance	1957	28,187.00	28,187.00	0.00	02-15-2011	Open	
Total		93,956.00	93,956.00	0.00			

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
PORTLAND CONSORTIUM, ME

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	Acquisition	Portland 2014	563 Roosevelt Trl	Completed	09/21/11	1	1	12/20/10	\$30,000.00	\$30,000.00	100.00%
		2068	159 Taft Ave , Portland	Completed	10/04/11	1	1	10/03/11	\$28,800.00	\$28,800.00	100.00%
		2069	33 Tink Dr , Gorham ME,	Completed	07/23/12	1	1	10/03/11	\$30,000.00	\$30,000.00	100.00%
		2071	66 McKenny Dr , New	Completed	12/31/11	1	1	10/06/11	\$30,000.00	\$30,000.00	100.00%
		2084	74 McLellan Rd , Gorham	Completed	12/31/11	1	1	12/30/11	\$30,000.00	\$30,000.00	100.00%
		2085	298 Pride St , Westbrook	Open	12/30/11	1	1	12/30/11	\$25,454.00	\$24,200.00	95.07%
		2086	16 Stroudwater	Completed	12/31/11	1	1	12/30/11	\$30,000.00	\$30,000.00	100.00%
		2090	38 Wilson Dr , Westbrook	Completed	12/31/11	1	1	12/30/11	\$19,817.00	\$19,817.00	100.00%
		2099	30 Wagner Farm Rd ,	Open	03/28/12	1	1	03/28/12	\$30,000.00	\$28,260.00	94.20%
		2103	45 Jordan Ave ,	Completed	05/23/12	1	1	03/28/12	\$30,000.00	\$30,000.00	100.00%
		2110	18 Belgian Way , New	Open	05/16/12	1	1	05/16/12	\$30,000.00	\$0.00	0.00%
		2112	33 Pembroke St , Portland	Completed	06/25/12	1	1	05/16/12	\$30,000.00	\$30,000.00	100.00%
		2128	623 Fort Hill Rd , Gorham	Open	08/10/12	1	1	08/10/12	\$28,000.00	\$0.00	0.00%
		2132	15 Northwood	Open	08/15/12	1	1	08/15/12	\$30,000.00	\$0.00	0.00%
		2091	24 Robinson Way ,	Completed	12/31/11	1	1	12/30/11	\$15,527.00	\$15,527.00	100.00%
		2123	35 Belknap St , Portland	Open	08/01/12	1	1	08/01/12	\$34,475.65	\$0.00	0.00%

2018	Lot 2 and Lot 3 Hawthorne	Completed	09/21/11	1	1	02/24/11	\$18,883.00	\$18,883.00	100.00%
2008	53 Luther St , Peaks	Completed	09/26/11	1	1	12/20/10	\$17,084.99	\$17,084.99	100.00%
2023	97 Birchwood Dr , Portland	Completed	09/26/11	1	1	02/24/11	\$14,853.00	\$14,853.00	100.00%
2028	73 Rackleff St , Portland	Open	12/30/11	1	1	12/08/11	\$15,008.00	\$10,007.99	66.68%
2029	51 Regan Ln , Portland	Completed	09/21/11	1	1	05/09/11	\$5,876.99	\$5,876.99	100.00%
2031	704 Washington	Completed	09/26/11	1	1	05/24/11	\$10,338.99	\$10,338.99	100.00%
2070	13 Pleasant St , Bridgton	Open	05/23/12	1	1	10/03/11	\$18,167.00	\$18,147.99	99.90%
2075	22 Ocean View Rd , Portland	Completed	12/09/11	1	1	12/08/11	\$16,008.98	\$16,008.98	100.00%
2079	128 Read St , Portland	Open	12/30/11	1	1	12/08/11	\$15,240.00	\$11,532.00	75.67%
2087	57 Castine Ave ,	Open	03/28/12	1	1	02/29/12	\$24,236.00	\$23,635.98	97.52%
2088	450 River Rd , Windham	Completed	05/23/12	1	1	03/28/12	\$13,289.49	\$13,289.49	100.00%
2092	135 Gorham Rd ,	Open	03/28/12	1	1	02/29/12	\$8,441.00	\$8,422.00	99.77%
2100	6 Orle St , Falmouth	Open	03/28/12	1	1	03/28/12	\$17,860.00	\$17,832.99	99.85%
2102	112 Front St , Portland	Completed	08/14/12	1	1	03/28/12	\$12,021.00	\$12,021.00	100.00%
2104	360 Ocean St , South	Completed	05/23/12	1	1	03/28/12	\$6,278.49	\$6,278.49	100.00%
2105	101 Lower Methodist	Open	03/28/12	1	1	03/28/12	\$8,794.00	\$8,793.98	100.00%
2106	64 C St , South	Completed	05/23/12	1	1	03/28/12	\$9,688.58	\$9,688.58	100.00%
2107	420 Mitchell Rd , Cape	Open	08/15/12	1	1	08/15/12	\$11,434.98	\$0.00	0.00%
2109	29 Misty Dr , Windham	Open	06/22/12	1	1	06/21/12	\$10,990.00	\$0.00	0.00%
2111	63 Cash St , South	Open	07/12/12	1	1	05/16/12	\$4,707.00	\$4,500.98	95.62%
2113	83 Kent St , Portland ME,	Open	08/15/12	1	1	08/15/12	\$34,004.00	\$0.00	0.00%
2114	13 Harvard St , Sebago	Open	06/22/12	1	1	06/21/12	\$15,215.00	\$0.00	0.00%
2115	29 Massachuset	Open	07/12/12	1	1	06/21/12	\$15,570.00	\$10,716.38	68.83%
2116	20 Tasseltop Acres Rd ,	Open	08/15/12	1	1	08/15/12	\$14,960.00	\$0.00	0.00%

2117	26 Whittier Ln , Casco	Open	08/01/12	1	1	08/01/12	\$17,371.00	\$0.00	0.00%
2118	4 Winding Way ,	Open	08/01/12	1	1	08/01/12	\$17,219.62	\$0.00	0.00%
2119	20 Tasseltop Acres Rd ,	Open	08/01/12	1	1	08/01/12	\$15,200.00	\$0.00	0.00%
2120	158 Woodlawn	Open	08/01/12	1	1	08/01/12	\$11,875.00	\$0.00	0.00%
2121	138 Massachuset	Open	08/01/12	1	1	08/01/12	\$11,890.00	\$0.00	0.00%
2124	58 Chase Rd , West	Open	08/10/12	1	1	08/10/12	\$11,810.00	\$0.00	0.00%
2125	427 Capisic St , Portland	Open	08/10/12	1	1	08/10/12	\$10,960.00	\$0.00	0.00%
2126	78 Stroudwater	Open	08/10/12	1	1	08/10/12	\$17,145.00	\$0.00	0.00%
2127	1783 Broadway ,	Open	08/10/12	1	1	08/10/12	\$27,400.00	\$0.00	0.00%
2129	5 My Way , Naples ME,	Open	08/10/12	1	1	08/10/12	\$10,960.00	\$0.00	0.00%
2130	55 Torrey St , Portland	Open	08/10/12	1	1	08/10/12	\$15,000.00	\$0.00	0.00%
2131	74 Dawson St , South	Open	08/10/12	1	1	08/10/12	\$15,000.00	\$0.00	0.00%
2064	24 South St , Freeport	Completed	04/27/12	1	1	07/29/11	\$118,994.00	\$118,994.00	100.00%
2065	66 High St , Portland ME,	Open	12/30/11	3	3	08/02/11	\$404,295.00	\$350,000.00	86.57%
2066	184 Pearl St , Portland	Open	12/30/11	3	3	08/05/11	\$400,500.00	\$400,000.00	99.88%



PORTLAND CONSORTIUM

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$118,994.00	1	0
First Time Homebuyers	\$277,629.00	13	13
Existing Homeowners	\$48,905.00	13	13
	\$56,741.54	10	10
	\$39,862.99	10	10
Total, Rentals and TBRA	\$118,994.00	1	0
Total, Homebuyers and Homeowners	\$334,370.54	23	23
	\$88,767.99	23	23
Grand Total	\$453,364.54	24	23
	\$88,767.99	23	23

Home Unit Completions by Percent of Area Median Income

Activity Type	Home Unit Completions by Percent of Area Median Income					Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
First Time Homebuyers	4	4	2	1	10	11	
Existing Homeowners	1	0	1	0	2	2	
	0	2	2	1	4	5	
	2	1	1	1	4	5	
Total, Homebuyers and Homeowners	4	6	4	2	14	16	
	3	1	2	1	6	7	
Grand Total	4	6	4	2	14	16	
	3	1	2	1	6	7	



PORTLAND CONSORTIUM

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	1
First Time Homebuyers	0
Existing Homeowners	0
	0
	0
	0
Total, Rentals and TBRA	1
Total, Homebuyers and Homeowners	0
Grand Total	1
	0



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Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners	
	Units Completed	Hispanics	Units Completed	Hispanics
White	10	0	4	0
Black/African American	1	0	5	0
Asian	1	0	0	0
Total	13	0	10	0

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Hispanics	Units Completed	Hispanics
White	14	0	14	0
Black/African American	6	0	6	0
Asian	1	0	1	0
Total	23	0	23	0



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Acquisition	0	\$0.00	1	\$0.00	1	\$0.00
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	1	\$6,520.00	1	\$6,520.00
	Total Economic Development	0	\$0.00	1	\$6,520.00	1	\$6,520.00
Housing	Construction of Housing (12)	0	\$0.00	2	\$250,000.00	2	\$250,000.00
	Direct Homeownership Assistance (13)	1	\$0.00	2	\$0.00	3	\$0.00
	Rehab; Single-Unit Residential (14A)	15	\$19,903.98	7	\$105,647.00	22	\$125,550.98
	Rehab; Multi-Unit Residential (14B)	8	\$42,515.99	1	\$0.00	9	\$42,515.99
	Energy Efficiency Improvements (14F)	3	\$67,752.30	0	\$0.00	3	\$67,752.30
	Rehabilitation Administration (14H)	2	\$19,580.02	3	\$87,584.44	5	\$107,164.46
	Housing Services (14J)	0	\$0.00	1	\$22,565.97	1	\$22,565.97
	Code Enforcement (15)	1	\$53,297.38	1	\$0.00	2	\$53,297.38
	Total Housing	30	\$203,049.67	17	\$465,797.41	47	\$668,847.08
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	5	\$12,236.75	11	\$0.00	16	\$12,236.75
	Handicapped Centers (03B)	1	\$0.00	1	\$100,000.00	2	\$100,000.00
	Homeless Facilities (not operating costs) (03C)	0	\$0.00	2	\$44,532.00	2	\$44,532.00
	Youth Centers (03D)	2	\$111,469.25	1	\$0.00	3	\$111,469.25
	Neighborhood Facilities (03E)	0	\$0.00	4	\$361,056.46	4	\$361,056.46
	Parks, Recreational Facilities (03F)	4	\$131,380.21	8	\$91,991.95	12	\$223,372.16
	Street Improvements (03K)	3	\$3,885.29	4	\$0.00	7	\$3,885.29
	Sidewalks (03L)	6	\$105,541.05	20	\$43,412.93	26	\$148,953.98
	Tree Planting (03N)	2	\$17,845.75	1	\$2,625.00	3	\$20,470.75
	Non-Residential Historic Preservation (16B)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	23	\$382,358.30	53	\$643,618.34	76	\$1,025,976.64
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$16,668.00	1	\$16,668.00
	Public Services (General) (05)	1	\$82,357.58	41	\$394,907.16	42	\$477,264.74
	Senior Services (05A)	0	\$0.00	8	\$78,336.00	8	\$78,336.00
	Total Public Services	1	\$82,357.58	50	\$589,911.16	51	\$672,266.80
	Total Accomplishments	54	\$665,407.97	103	\$1,233,529.50	127	\$1,900,763.42



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Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Handicapped Services (05B)	2	\$0.00	0	\$0.00	2	\$0.00
	Youth Services (05D)	0	\$0.00	7	\$0.00	7	\$0.00
	Substance Abuse Services (05F)	0	\$0.00	1	\$0.00	1	\$0.00
	Employment Training (05H)	0	\$0.00	2	\$44,033.68	2	\$44,033.68
	Crime Awareness (05I)	0	\$0.00	2	\$137,213.12	2	\$137,213.12
	Child Care Services (05L)	0	\$0.00	13	\$10,517.00	13	\$10,517.00
	Health Services (05M)	0	\$0.00	2	\$93,226.60	2	\$93,226.60
	Mental Health Services (05O)	0	\$0.00	1	\$0.00	1	\$0.00
	Subsistence Payment (05Q)	0	\$0.00	4	\$0.00	4	\$0.00
	Total Public Services		3	\$82,357.58	82	\$774,901.56	85
General Administration and Planning	Planning (20)	1	\$53,275.86	1	\$0.00	2	\$53,275.86
	General Program Administration (21A)	2	\$69,010.70	11	\$65,151.80	13	\$134,162.50
	Indirect Costs (21B)	0	\$0.00	1	\$6,644.00	1	\$6,644.00
Total General Administration and Planning		3	\$122,286.56	13	\$71,795.80	16	\$194,082.36
Grand Total		59	\$790,052.11	167	\$1,962,633.11	226	\$2,752,685.22



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	0	0
	Total Acquisition		0	0	0
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	11	11
	Total Economic Development		0	11	11
Housing	Construction of Housing (12)	Housing Units	0	22	22
	Direct Homeownership Assistance (13)	Households	1	4	5
	Rehab; Single-Unit Residential (14A)	Housing Units	13	12	25
	Rehab; Multi-Unit Residential (14B)	Housing Units	10	5	15
	Energy Efficiency Improvements (14F)	Housing Units	12	0	12
	Rehabilitation Administration (14H)	Housing Units	9	1,573	1,582
	Housing Services (14J)	Housing Units	0	20	20
	Code Enforcement (15)	Persons	0	7,294	7,294
		Housing Units	7,294	0	7,294
	Total Housing		7,339	8,930	16,269
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	3,920	686	4,606
	Handicapped Centers (03B)	Public Facilities	5,683	9,132	14,815
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	1,076	1,076
	Youth Centers (03D)	Public Facilities	0	368	368
	Neighborhood Facilities (03E)	Public Facilities	0	1,400	1,400
	Parks, Recreational Facilities (03F)	Public Facilities	0	7,856	7,856
	Street Improvements (03K)	Public Facilities	5,045	4,328	9,373
	Sidewalks (03L)	Persons	6,734	0	6,734
	Tree Planting (03N)	Persons	0	0	0
	Non-Residential Historic Preservation (16B)	Public Facilities	5,758	22,635	28,393
	Total Public Facilities and Improvements	Public Facilities	6,843	5,084	11,927
	Operating Costs of Homeless/AIDS Patients Programs (03T)	Business	0	0	0
Public Services	Public Services (General) (05)	Persons	33,983	52,565	86,548
	Senior Services (05A)	Persons	0	4	4
	Handicapped Services (05B)	Persons	1,163	292,710	293,873
	Youth Services (05D)	Persons	0	8,148	8,148
		Persons	58	0	58
		Persons	0	1,707	1,707



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Substance Abuse Services (05F)	Persons	0	34	34
	Employment Training (05H)	Persons	0	941	941
	Crime Awareness (05I)	Persons	0	6,696	6,696
	Child Care Services (05L)	Persons	0	707	707
	Health Services (05M)	Persons	0	710	710
	Mental Health Services (05O)	Persons	0	758	758
	Subsistence Payment (05Q)	Persons	0	10,655	10,655
	Total Public Services		1,221	323,070	324,291
Grand Total			42,543	384,576	427,119



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	0	0
	Black/African American	0	0	0	0
	Asian	0	0	0	0
	American Indian/Alaskan Native & White	0	0	0	0
	Other multi-racial	0	0	0	0
	Total Housing	0	0	0	0
Non Housing	White	252,024	186	0	0
	Black/African American	21,183	13	0	0
	Asian	2,028	1	0	0
	American Indian/Alaskan Native	2,613	2	0	0
	Native Hawaiian/Other Pacific Islander	16,078	0	0	0
	American Indian/Alaskan Native & White	94	1	0	0
	Asian & White	637	25	0	0
	Black/African American & White	2,747	5	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1,150	2	0	0
	Other multi-racial	26,218	21	20	0
	Asian/Pacific Islander (valid until 03-31-04)	74	0	0	0
	Hispanic (valid until 03-31-04)	146	146	0	0
	Total Non Housing	324,992	402	20	0
Grand Total	White	252,024	186	50	3
	Black/African American	21,183	13	8	0
	Asian	2,028	1	5	0
	American Indian/Alaskan Native	2,613	2	0	0
	Native Hawaiian/Other Pacific Islander	16,078	0	0	0
	American Indian/Alaskan Native & White	94	1	1	0
	Asian & White	637	25	0	0
	Black/African American & White	2,747	5	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1,150	2	0	0
	Other multi-racial	26,218	21	46	0
	Asian/Pacific Islander (valid until 03-31-04)	74	0	0	0



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Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Grand Total	Hispanic (valid until 03-31-04)	146	146	0	0
	Total Grand Total	324,992	402	110	3



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CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing			
Extremely Low (<=30%)	0	0	0
Low (>30% and <=50%)	2	0	0
Mod (>50% and <=80%)	2	0	0
Total Low-Mod	4	0	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	4	0	0
Extremely Low (<=30%)	0	0	0
Low (>30% and <=50%)	0	0	18,338
Mod (>50% and <=80%)	0	0	2,214
Total Low-Mod	0	0	20,552
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	0	0	20,552
Non Housing			

PR 48 - HOME/TCAP Open Activities Report

Field Office	Participating Jurisdiction	State Abbreviation Code	IDIS Activity ID	Grantee Activity Number	Program Year	Project ID	Tenure Type	Setup Type	City	State	Zip	Fund Type	Status Code
BOSTON	PORTLAND	ME	2065		2010	23	Rental	NEW CONSTRUCTION	Portland	ME	0410	CR	Open
BOSTON	PORTLAND	ME	2028	QM1101	2010	21	Homeowner	REHABILITATION	Portland	ME	0410	EN	Open
BOSTON	PORTLAND	ME	2066		2010	23	Rental	NEW CONSTRUCTION	Portland	ME	0410	EN	Open
BOSTON	PORTLAND	ME	2070	QP1202	2011	7	Homeowner	REHABILITATION	Bridgton	ME	0400	EN	Open
BOSTON	PORTLAND	ME	2079	QM1202	2011	4	Homeowner	REHABILITATION	Portland	ME	0410	EN	Open
BOSTON	PORTLAND	ME	2085	QQ1210	2011	8	Homebuyer	ACQUISITION ONLY	Westbrook	ME	0409	EN	Open
BOSTON	PORTLAND	ME	2087	QM1201	2011	4	Homeowner	REHABILITATION	Portland	ME	0410	EN	Open
BOSTON	PORTLAND	ME	2092	QP1212	2011	7	Homeowner	REHABILITATION	Scarborough	ME	0407	EN	Open
BOSTON	PORTLAND	ME	2099	QQ1208	2011	8	Homebuyer	ACQUISITION ONLY	Gorham	ME	0403	EN	Open
BOSTON	PORTLAND	ME	2100	QP1207	2011	7	Homeowner	REHABILITATION	Falmouth	ME	0410	EN	Open
BOSTON	PORTLAND	ME	2105	QP1110	2011	7	Homeowner	REHABILITATION	Falmouth	ME	0410	EN	Open
BOSTON	PORTLAND	ME	2107	QP1206	2011	7	Homeowner	REHABILITATION	Cape Elizabeth	ME	0410	EN	Open
BOSTON	PORTLAND	ME	2109	QP1214	2011	7	Homeowner	REHABILITATION	Windham	ME	0406	EN	Open
BOSTON	PORTLAND	ME	2110	QQ1204	2011	8	Homebuyer	ACQUISITION ONLY	New Gloucester	ME	0426	EN	Open
BOSTON	PORTLAND	ME	2111	QP1205	2011	7	Homeowner	REHABILITATION	South Portland	ME	0410	EN	Open
BOSTON	PORTLAND	ME	2113	QM1206	2011	6	Homeowner	REHABILITATION	Portland	ME	0410	EN	Open
BOSTON	PORTLAND	ME	2114	QP1211	2011	7	Homeowner	REHABILITATION	Sebago	ME	0402	EN	Open
BOSTON	PORTLAND	ME	2115	QM1207	2011	4	Homeowner	REHABILITATION	Portland	ME	0410	EN	Open
BOSTON	PORTLAND	ME	2116	QP1219	2011	7	Homeowner	REHABILITATION	Napies	ME	0405	EN	Open
BOSTON	PORTLAND	ME	2118	QP1217	2011	7	Homeowner	REHABILITATION	Standish	ME	0408	EN	Open
BOSTON	PORTLAND	ME	2119	QP1219	2011	7	Homeowner	REHABILITATION	Napies	ME	0405	EN	Open
BOSTON	PORTLAND	ME	2120	QM1209	2011	4	Homeowner	REHABILITATION	Portland	ME	0410	EN	Open
BOSTON	PORTLAND	ME	2121		2011	4	Homeowner	REHABILITATION	Portland	ME	0410	EN	Open
BOSTON	PORTLAND	ME	2123	QJ1203	2011	6	Homebuyer	ACQUISITION AND REHABILITATION	Portland	ME	0410	EN	Open
BOSTON	PORTLAND	ME	2124	QP1302	2011	7	Homeowner	REHABILITATION	West Baldwin	ME	0409	EN	Open

PR 48 - HOME/TCAP Open Activities Report

Recipient Undertaking Activity	Recipient City	Recipient State	Initial Funding Date	Last Draw Date	Draw Stalled Activities Days	HOME Units	Funded Amount	Drawn Amount	Percent Drawn
COMMUNITY HOUSING OF MAINE, INC	Portland	ME	08/02/2011	12/30/2011	272	6	404,295.00	350,000.00	86.57%
PORTLAND	Portland	ME	12/08/2011	12/30/2011	272	1	15,008.00	10,007.99	66.68%
PORTLAND	Portland	ME	08/05/2011	12/30/2011	272	3	400,500.00	400,000.00	99.87%
PORTLAND	Portland	ME	10/03/2011	05/23/2012	127	1	18,167.00	18,147.99	99.89%
PORTLAND	Portland	ME	12/08/2011	12/30/2011	272	1	15,240.00	11,532.00	75.66%
PORTLAND	Portland	ME	12/30/2011	12/30/2011	272	1	25,454.00	24,200.00	95.07%
PORTLAND	Portland	ME	02/29/2012	03/28/2012	183	1	24,236.00	23,635.98	97.52%
PORTLAND	Portland	ME	02/29/2012	03/28/2012	183	1	8,441.00	8,422.00	98.77%
PORTLAND	Portland	ME	03/28/2012	03/28/2012	183	1	30,000.00	28,260.00	94.20%
PORTLAND	Portland	ME	03/28/2012	03/28/2012	183	1	17,860.00	17,832.99	99.84%
PORTLAND	Portland	ME	03/28/2012	03/28/2012	183	1	8,794.00	8,793.98	99.99%
PORTLAND	Portland	ME	08/15/2012			1	11,454.98	0.00	0.00%
PORTLAND	Portland	ME	06/21/2012			1	10,990.00	0.00	0.00%
PORTLAND	Portland	ME	05/16/2012			1	30,000.00	0.00	0.00%
PORTLAND	Portland	ME	05/16/2012	07/12/2012	77	1	4,707.00	4,500.98	95.62%
PORTLAND	Portland	ME	08/15/2012			1	34,004.00	0.00	0.00%
PORTLAND	Portland	ME	06/21/2012			1	15,215.00	0.00	0.00%
PORTLAND	Portland	ME	06/21/2012	07/12/2012	77	2	15,570.00	10,716.38	68.82%
PORTLAND	Portland	ME	08/15/2012			1	14,960.00	0.00	0.00%
PORTLAND	Portland	ME	08/01/2012			1	17,219.62	0.00	0.00%
PORTLAND	Portland	ME	08/01/2012			1	15,200.00	0.00	0.00%
PORTLAND	Portland	ME	08/01/2012			1	11,875.00	0.00	0.00%
PORTLAND	Portland	ME	08/01/2012			1	11,890.00	0.00	0.00%
PORTLAND	Portland	ME	08/01/2012			1	34,475.65	0.00	0.00%
PORTLAND	Portland	ME	08/10/2012			1	11,810.00	0.00	0.00%

PR 48 - HOME/TCAP Open Activities Report

Field Office	Participating Jurisdiction	State Abbreviation Code	IDIS Activity ID	Grantee Activity Number	Program Year	Project ID	Tenure Type	Setup Type	City	State	Zip	Fund Type	Status Code
BOSTON	PORTLAND	ME	2125	QM1205	2011	4	Homeowner	REHABILITATION	Portland	ME	04102	EN	Open
BOSTON	PORTLAND	ME	2126	QP1218	2011	7	Homeowner	REHABILITATION	Westbrook	ME	04092	EN	Open
BOSTON	PORTLAND	ME	2127	QP1301	2011	7	Homeowner	REHABILITATION	South Portland	ME	04106	EN	Open
BOSTON	PORTLAND	ME	2128	QQ1301	2011	8	Homebuyer	ACQUISITION ONLY	Gorham	ME	04038	EN	Open
BOSTON	PORTLAND	ME	2129	QP1305	2011	7	Homeowner	REHABILITATION	Naples	ME	04055	EN	Open
BOSTON	PORTLAND	ME	2130	QM1301	2011	4	Homeowner	REHABILITATION	Portland	ME	04103	EN	Open
BOSTON	PORTLAND	ME	2131	QP1304	2011	7	Homeowner	REHABILITATION	South Portland	ME	04106	EN	Open
BOSTON	PORTLAND	ME	2132	QJ1204	2011	6	Homebuyer	ACQUISITION ONLY	Portland	ME	04103	EN	Open
BOSTON	PORTLAND	ME	2117	QP1215	2011	7	Homeowner	REHABILITATION	Casco	ME	04015	AD	Open

PR 48 - HOME/TCAP Open Activities Report

Recipient Undermaking Activity	Recipient City	Recipient State	Initial Funding Date	Last Draw Date	Draw Stalled Activities Days	HOME Units	Funded Amount	Drawn Amount	Percent Drawn
PORTLAND	Portland	ME	08/10/2012			1	10,960.00	0.00	0.00%
PORTLAND	Portland	ME	08/10/2012			1	17,145.00	0.00	0.00%
PORTLAND	Portland	ME	08/10/2012			1	27,400.00	0.00	0.00%
PORTLAND	Portland	ME	08/10/2012			1	28,000.00	0.00	0.00%
PORTLAND	Portland	ME	08/10/2012			1	10,960.00	0.00	0.00%
PORTLAND	Portland	ME	08/10/2012			1	15,000.00	0.00	0.00%
PORTLAND	Portland	ME	08/10/2012			1	15,000.00	0.00	0.00%
PORTLAND	Portland	ME	08/15/2012			1	30,000.00	0.00	0.00%
PORTLAND	Portland	ME	08/01/2012			1	17,371.00	0.00	0.00%

City of Portland
 Community Development Block Grants (Fund 210)
 Schedule of Program Income
 FYE 06/30/12 3/31/12

Date Received/ Due*	Organization Disbursing	Cash Received/ Due*	Month Rent	Description of Payment
Cash Received (210-0000-115.00-00):				
8/10/10	Fore River Co.	9,725.55	7/30/10	Rent - Cotton St.
9/9/10	Fore River Co.	(2,003.44)	8/30/10	Rent - Cotton St.
10/7/10	Fore River Co.	9,856.03	9/10/10	Rent - Cotton St.
10/31/10	Fore River Co.	8,956.62	10/31/10	Rent - Cotton St.
11/30/10	Fore River Co.	8,720.33	11/30/10	Rent - Cotton St.
12/31/10	Fore River Co.	8,971.23	12/31/10	Rent - Cotton St.
1/31/11	Fore River Co.	24,889.51	1/31/11	Rent - Cotton St.
2/28/11	Fore River Co.	7,283.47	2/28/11	Rent - Cotton St.
3/31/11	Fore River Co.	11,334.16	3/31/11	Rent - Cotton St.
4/30/11	Fore River Co.	12,962.35	4/30/11	Rent - Cotton St.
5/31/11	Fore River Co.	8,192.52	5/31/11	Rent - Cotton St.
6/30/11	Fore River Co.	20,350.69	6/30/11	Rent - Cotton St.

	-----	Current Month
Total receipts	129,239.02	
Less: '08 accru:	0.00	20,350.69
Plus: '09 accru:	0.00	

Total Prog Income	129,239.02	
	=====	

Program Income (210-2405-341.50-00):

Accrual	129,239.02	Receipt	#5082791
	=====		

0

City of Portland, Maine
 Schedule of HDF Program Income Received
 FYE 06/30/11

As of 6/30/2012

Program Income (222-2405-341.60-00):

Received	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
2010:													
Principal	6,638	1,843	2,741	2,527	6,295	14,534	6,351	2,188	2,698	2,021	1,737	3,253	52,825
Interest	389	504	585	452	217	736	11,401	320	487	411	321	469	16,291
Grant/Misc	0	0	0	0	0	0	9,113	270	0	0	0	0	9,383
UDAG 60-10	1,403	1,332	1,477	1,371	1,384	1,361	0	0	0	0	0	0	8,328
UDAG 10-10	348	419	275	381	368	390	519	(47)	0	0	0	0	2,652
Mo. Total	8,778	4,098	5,077	4,730	8,263	17,022	27,383	2,731	3,185	2,432	2,058	3,722	89,479.23
Cum. Total	8,778	12,875	17,952	22,682	30,946	47,968	75,351	78,082	81,267	83,699	85,757	89,479	
2011:													
Principal	6,431	2,539	2,304	2,542	1,875	2,386	3,070	10,021	3,063	1,540	2,812	2,254	40,836
Interest	1,037	390	361	316	462	381	564	352	529	262	492	385	5,530
Grant/Misc	15,070	0	2,916	0	50,000	0	0	0	0	0	0	0	67,986
UDAG 60-10	0	0	0	0	0	0	0	0	0	0	0	0	0
UDAG 10-10	0	0	0	0	0	0	0	0	0	0	0	0	0
Mo. Total	22,537	2,928	5,580	2,858	52,337	2,767	3,634	10,373	3,592	1,801	3,304	2,639	114,351.65
Cum. Total	22,537	25,466	31,046	33,904	86,241	89,009	92,643	103,016	106,607	108,409	111,713	114,352	
2012:													
Principal	2,399	2,432	1,424	3,098	3,550	2,341	3,023	2,048	2,686	2,038	3,350	10,272	38,659
Interest	411	350	245	504	273	519	375	425	457	261	625	66	4,511
Grant/Misc	0	0	0	0	0	0	0	0	0	0	0	0	0
UDAG 60-10	0	0	0	0	6,449	1,089	1,079	884	1,115	1,059	1,105	1,083	13,863
UDAG 10-10	0	0	0	0	1,966	313	323	518	287	344	297	319	4,370
Mo. Total	2,810	2,782	1,668	3,601	12,238	4,263	4,800	3,876	4,546	3,702	5,377	11,740	61,403.49
Cum. Total	2,810	5,592	7,260	10,862	23,100	27,362	32,163	36,038	40,584	44,286	49,663	61,403	
Estimate:													
Mo. Total	6,000	6,000	6,000	6,000	6,000	72,000							
Cum. Total	6,000	12,000	18,000	24,000	30,000	36,000	42,000	48,000	54,000	60,000	66,000	72,000	468,000
Surplus (Def) of Act over Est	16,537	13,466	13,046	9,904	56,241	53,009	50,643	55,016	52,607	48,409	45,713	42,352	(468,000)

**CDBG/HDF
Owner Occupied Loans & Grants
Expenditure Summary
Fiscal Year July 1, 2011 - June 30, 2012(HUD FY 2011)**

Project Number	AMI %	Owner Race/Gender	Units Enrolled FY12	Date Closed	Date Completed	Completed Units FY12	CDBG/HDF \$ Committed FY12	CDBG/HDF \$ Spent	Total Project Cost	Amount Leveraged	Percent CDBG/HDF
QB1102	80%	White/M	0	3/15/2011	9/2/2012	4	\$0.00	Previously Reported	\$0.00	\$0.00	100.00%
QB1103	43%	White/M	0	6/2/2011	7/21/2011	1	\$0.00	\$10,676.99	\$10,676.99	\$0.00	100.00%
QB1105	80%	White/Fe	0	6/23/2011	9/19/2011	1	\$0.00	\$16,543.00	\$16,794.98	\$0.00	100.00%
QB1106	28%	White/Fe	0	5/9/2011	9/2/2011	1	\$0.00	\$5,914.01	\$5,141.99	\$0.00	100.00%
QB1107	67%	White/Fe	0	7/22/2011	9/30/2011	1	\$0.00	\$11,650.00	\$11,657.99	\$0.00	100.00%
QB1201	73%	Asian/M&Fe	1	9/22/2011	1/4/2012	1	\$21,275.98	\$21,275.98	\$21,276.98	\$0.00	100.00%
QB1202	46%	White/M&Fe	1	10/14/2011	12/16/2011	1	\$30,084.98	\$30,084.98	\$30,084.98	\$0.00	100.00%
QB1203	80%	White/M&Fe	3	12/2/2011	1/13/2012	3	\$35,506.98	\$35,506.98	\$35,506.98	\$0.00	100.00%
QB1204	50%	White/Fe	1	12/12/2011	1/7/2012	1	\$6,053.99	\$6,053.99	\$6,506.98	\$0.00	100.00%
QB1205	37%	Asian/M&Fe	1	12/16/2011	1/31/2012	1	\$19,934.98	\$19,934.98	\$19,934.98	\$0.00	100.00%
QB1208	53%	White/Fe	1	5/14/2012	6/8/2012	1	\$10,066.99	\$10,066.99	\$10,066.99	\$0.00	100.00%

Totals = committed under previous year: 8 \$122,923.90 \$167,707.90 \$177,649.84 \$0.00 100.00%

CDBG
Emergency Loan Program
Expenditure Summary
Fiscal Year July 1, 2011 - June 30, 2012 (HUD FY 2011)

Project Number	AMI %	Owner Race/Gender	Units Enrolled FY12	Date Closed	Date Completed	Completed Units FY12	CDBG \$ Committed FY12	CDBG \$ Spent	Total Project Cost	Amount Leveraged	Percent CDBG
			0			0	\$0.00	\$0.00	\$0.00	\$0.00	100.00%

Totals =

HOME Expenditure Summary

HOME HomePort (CITY) Expenditure Summary Fiscal Year July 1, 2011-June 30, 2012 (HUD FY 2011)

Project Number	AMI %	Owner Race/Gender	Enrolled FY12	Projects	Date Closed	Date Completed	Completed Units FY12	HOME \$ Committed FY12	HOME \$ Spent	Total Project Cost	Amount Leveraged	Percent HOME
QJ1201	73%	White/Fe	1	1	8/19/2011	8/19/2011	1	\$28,800.00	\$28,800.00	\$148,293.16	\$119,493.16	19%
QJ1202	46%	White/M	1	1	4/13/2012	4/13/2012	1	\$30,000.00	\$30,000.00	\$188,335.72	\$138,335.72	18%
QJ1203	67%	Black/White/Fe/M	1	1	6/22/2012	6/22/2012	0	\$32,750.65	\$15,874.65	\$185,924.65	\$153,174.00	18%
QJ1204	52%	White/Fe	1	1	ongoing	ongoing	0	\$30,000.00	\$0.00	\$0.00	\$0.00	0%
Subtotals =			4	4			2	\$121,550.65	\$74,674.65	\$502,553.53	\$381,002.88	24.19%

HOME Owner Occupied Loans (CITY) Expenditure Summary Fiscal Year July 1, 2011-June 30, 2012 (HUD FY 2011)

Project Number	AMI %	Owner Race/Gender	Units Committed FY12	Units	Date Closed	Date Completed	Completed Units FY12	HOME \$ Committed FY12	HOME \$ Spent	Total Project Cost	Amount Leveraged	Percent HOME
QM1101	37%	White/M	0	0	04/07/11	10/12/2011	1	\$0.00	\$15,000.00	previously reported	\$0.00	100%
QM1109	22%	White/Fe	0	0	05/16/11	8/2/2012	1	\$0.00	\$2,850.00	previously reported	\$0.00	100%
QM1201	53%	White/M&Fe	1	1	12/07/11	3/12/2012	1	\$23,635.98	\$23,635.98	\$23,635.98	\$0.00	100%
QM1202	43%	White/M&Fe	1	1	10/13/11	12/20/2011	1	\$11,532.00	\$11,532.00	\$11,532.00	\$0.00	100%
QM1203	36%	White/Fe	1	1	02/01/12	5/11/2012	1	\$12,020.99	\$12,020.99	\$12,020.99	\$0.00	100%
QM1205	69%	White/M&Fe	1	1	ongoing	ongoing	0	\$15,240.00	\$209.49	\$15,240.00	\$0.00	100%
QM1206	76%	White/Fe	1	1	05/22/12	ongoing	0	\$34,004.00	\$23,715.99	\$34,004.00	\$0.00	100%
QM1207	69%	White/M&Fe	1	1	06/15/12	ongoing	0	\$15,726.38	\$10,716.38	\$15,726.38	\$0.00	100%
QM1208	63%	White/M&Fe	1	1	ongoing	ongoing	0	\$12,090.00	\$16.38	\$12,090.00	\$0.00	100%
QM1209	17%	White/M	1	1	ongoing	ongoing	0	\$11,875.00	\$8.19	\$11,875.00	\$0.00	100%
Subtotals =			8	8			5	\$ 136,124.35	\$ 99,705.40	\$ 136,124.35	\$0.00	100%

funds committed from previous years budgets but not expended until this fiscal year

HOME Multifamily Rehab (CITY) Expenditure Summary Fiscal Year July 1, 2011-June 30, 2012 HUD FY 2011

Project Number	AMI %	Owner Race/Gender	Units Enrolled FY12	Units	Date Closed	Date Completed	Completed Units FY12	HOME \$ Committed FY12	HOME \$ Spent	Total Project Cost	Amount Leveraged	Percent HOME
no projects enrolled			0	0			0	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Subtotals =			0	0			0	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
TOTALS							7	\$ 257,675.00	\$ 174,380.05	\$ 638,677.88	\$ 381,002.88	

HOME
HomePort (COUNTY)
Expenditure Summary
Fiscal Year July 1, 2011-June 30, 2012(HUD FY 2011)

Project Number	AMI %	Owner Race/Gender	Units Committed FY11	Date Closed	Date Completed	Completed Units FY11	HOME \$ Committed FY11	HOME \$ Spent	Total Project Cost	Amount Leveraged	Percent HOME
QQ1201	25%	White/Fe	1	08/26/11	8/26/2011	1	\$15,527.00	\$15,527.00	\$126,527.00	\$111,000.00	12.27%
QQ1203	36%	Black/M	1	09/07/11	9/7/2011	1	\$19,817.00	\$19,817.00	\$243,954.00	\$224,137.00	8.12%
QQ1204	40%	White/Fe	1	04/24/12	ongoing	0	\$30,000.00	\$0.00	\$200,738.00	\$170,738.00	14.94%
QQ1205	55%	White/M&Fe	1	10/05/11	10/5/2011	1	\$30,000.00	\$30,000.00	\$154,882.00	\$124,882.00	19.37%
QQ1206	56%	White/M	1	09/28/11	9/28/2011	1	\$30,000.00	\$30,000.00	\$225,784.00	\$195,784.00	13.29%
QQ1207	34%	White/M&Fe	1	12/06/11	12/6/2011	1	\$30,000.00	\$30,000.00	\$178,930.00	\$148,930.00	16.77%
QQ1208	28%	Black/Fe	1	01/27/12	1/27/2012	1	\$28,260.00	\$28,260.00	\$220,636.00	\$192,376.00	12.81%
QQ1209	27%	White/Fe	1	12/07/11	12/7/2011	1	\$30,000.00	\$30,000.00	\$168,970.00	\$138,970.00	17.75%
QQ1210	32%	Black/M	1	11/22/11	11/22/2011	1	\$24,200.00	\$24,200.00	\$220,454.00	\$196,254.00	10.98%
QQ1211	21%	White/Fe	1	01/13/12	1/13/2011	1	\$30,000.00	\$30,000.00	\$104,628.00	\$74,628.00	28.67%
QQ1212	25%	Black/M&Fe	1	ongoing	ongoing	0	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00%
Subtotals			11			9	\$297,804.00	\$237,804.00	\$1,845,503.00	\$1,577,699.00	16.14%

HOME
Owner Occupied Rehab Loans (COUNTY)
Expenditure Summary
Fiscal Year July 1, 2011-June 30, 2012(HUD FY 2011)

Project Number	AMI %	Owner Race/Gender	Units Committed FY11	Date Closed	Date Completed	Completed Units FY11	HOME \$ Committed FY11	HOME \$ Spent	Total Project Cost	Amount Leveraged	Percent HOME
QP1110	60%	White/M&Fe	0	12/6/2011	2/13/2012	1	\$0.00	\$9,730.00	N/A	\$0.00	0.00%
QP1201	38%	White/Fe	1	8/26/2011	8/26/2011	1	\$6,275.49	\$6,275.49	\$6,275.49	\$0.00	100.00%
QP1202	34%	White/Fe	1	8/22/2011	4/23/2012	1	\$18,166.99	\$18,166.99	\$18,166.99	\$0.00	100.00%
QP1203	na	Black/M	0	withdrawn	withdrawn	0	\$0.00	\$17.98	\$0.00	\$0.00	0.00%
QP1204	78%	White/Fe	1	11/18/2011	11/18/2011	1	\$13,308.49	\$13,308.49	\$13,618.99	\$310.50	97.72%
QP1205	53%	White/M&Fe	1	4/23/2012	4/23/2012	1	\$4,500.98	\$4,500.98	\$4,500.98	\$0.00	100.00%
QP1206	41%	Asian/M&Fe	1	1/19/2012	1/19/2012	1	\$11,434.98	\$11,434.98	\$11,617.83	\$182.85	98.43%
QP1207	75%	White/Fe	1	2/3/2012	2/19/2012	1	\$17,859.98	\$17,859.98	\$17,859.98	\$0.00	100.00%
QP1209	55%	White/M&Fe	1	10/14/2011	10/14/2011	1	\$16,008.98	\$16,008.98	\$16,008.98	\$0.00	100.00%
QP1210	52%	Asian/M&Fe	1	12/30/2011	12/30/2011	1	\$9,685.58	\$9,685.58	\$9,685.58	\$0.00	100.00%
QP1211	40%	White/M	1	5/18/2012	7/28/2012	1	\$15,034.98	\$34.98	\$36,500.00	\$21,465.02	41.19%
QP1212	55%	White/Fe	1	11/28/2011	11/28/2011	1	\$8,441.00	\$8,441.00	\$147,444.00	\$139,003.00	5.72%
QP1213	na	White/M&Fe	0	withdrawn	withdrawn	0	\$0.00	\$15.98	\$0.00	\$0.00	0.00%
QP1214	56%	White/Fe	1	4/18/2012	5/3/2012	1	\$10,976.99	\$10,976.99	\$10,976.99	\$0.00	100.00%
QP1215	18%	White/Fe	1	6/22/2012	8/13/2012	1	\$17,338.99	\$207.99	\$17,976.99	\$638.00	96.45%
QP1217	58%	White/M&Fe	1	6/22/2012	ongoing	0	\$17,219.62	\$216.38	\$17,219.62	\$0.00	100.00%
Subtotals			13			13	\$166,253.05	\$125,825.77	\$327,852.42	\$161,599.37	50.71%

Subs committed under previous years but expended during this year

Totals											
			24				\$ 464,057.05	\$ 363,728.77	\$ 2,173,355.42	\$ 1,739,298.37	

HOME
New Rental Housing
Expenditure Summary
Fiscal Year July 1, 2011 - June 30, 2012 (HUD FY 2011)

Owner/Project Address	Project Number	Low/Mod Units	Total Units	Completed Units	Date Closed	Date Completed	HOME \$		HOME \$		HDF \$	Total Project Cost	Amount Leveraged	Percent HOME/HDF	Total HDF/ HOME Funds
							Committed FY:11/12	Spent FY:11/12	Committed FY:11/12	Spent FY:11/12					
FHT - Oak Leaf 2 (County)	QR1003/QR1101	25	25	25	07/28/11	04/26/12	\$0.00	\$0.00	\$118,994.00	\$0.00	\$0.00	\$4,737,000.00	\$4,737,000.00	0.00%	\$0.00
Pearl Place Phase II	QK1203	54	54	0	12/02/11	ongoing	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$12,059,241.00	\$12,059,241.00	0.00%	\$0.00
CHOME/Elm Terrace	QK1201/QK1202/QL1201	35	35	0	12/19/11	ongoing	\$53,795.00	\$53,795.00	\$350,000.00	\$0.00	\$0.00	\$10,322,139.00	\$10,322,139.00	0.52%	\$53,795.00
Totals =		114	114	25			\$53,795.00	\$53,795.00	\$868,994.00	\$0.00	\$0.00	\$27,172,175.00	\$27,118,380.00	0.20%	\$53,795.00

PUBLIC NOTICE

**NOTICE OF PUBLIC
COMMENT PERIOD
CITY OF
PORTLAND, MAINE
September 14, 2012 to
September 29, 2012
389 Congress Street
Room 312, Portland,
Maine 04101**

2011-2012 City of Portland's HUD Consolidated Housing and Community Development Consolidated Annual Performance Evaluation Report (CAPER)

- Community Development Block Grant - expended \$1,966,588.
- HOME Consortium with Cumberland County - expended \$1,529,170.
- Emergency Solutions Grant - expended \$93,169.

The primary objective of City of Portland's Consolidated Housing and Community Development Plan is the development viable urban communities including decent housing, a suitable living environment, and expanding economic opportunities, principally for person of low and moderate income and to aid in the prevention and elimination of slum and blight.

There is a 15 day comment period beginning September 14, 2012 and ending September 29, 2012. To review the Plan or for more information please contact Housing and Neighborhood Services, Room 312 City Hall, 389 Congress Street or phone 874-8731.

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