

Prior					Priority	Guiding	Capacity	Partner/	Focus Area	Penalty	Total	Committee	Final Allocation	City Manager's	Council Allocation	
Cat.	Impact	Applicant	Program/Project	Request	Impact	Principles	to Deliver	Collab	Bonus			Recomm	4% Increase	Recomm		
					20 pts	40pts	25 pts	15 pts	3 pts							
1	AP	ALL	COP Planning & Urban Dev Dept	CDBG Administration and Planning	\$333,953							\$333,953	\$375,145	\$375,145	\$375,145	
Total Administration				\$375,145	Total Administration				\$333,953	\$375,145	\$375,145	\$375,145	\$375,145	\$375,145	\$375,145	
15	DA	SN	Portland Housing Authority	Sagamore Village Playground	\$45,750	18.5	38.2	24.7	14.4		0.50	95.3	\$45,750	\$45,750	\$45,750	\$45,750
19	DA	WS	Youth and Family Outreach	Program Expansion	\$71,520	19.8	38.8	23.5	11.9		0.25	93.8	\$71,520	\$71,520	\$71,520	\$71,520
21	DA	WS	COP Economic Dev Dept	Façade Improvement Program	\$100,000	18.5	37.9	24.1	11.5		0.0	92.0	\$100,000	\$100,000	\$100,000	\$100,000
3	DA	MA	COP Public Services	Anderson Street Neighborhood Byway	\$245,608	18.4	36.4	23.1	11.8		0.00	89.7	\$245,608	\$245,608	\$245,608	\$245,608
10	DA	SN	COP Public Services	Big Belly Solar Waste Compactor Deployment	\$48,828	17.2	37.1	22.8	11.6		0.00	88.7	\$48,828	\$48,828	\$48,828	\$48,828
16	DA	MA	Iris Network	Build Up! Phase III, HVAC System	\$99,000	16.9	35.5	22.8	13.6		0.50	88.3	\$99,000	\$99,000	\$99,000	\$99,000
2	DA	MA	COP Public Services	ADA Curb Ramps	\$51,100	19.1	36.8	24.3	8.0		0.00	88.2	\$51,100	\$51,100	\$51,100	\$51,100
11	DA	SN	COP Public Services	CDBG Tree Planting Program	\$15,000	18.0	37.4	23.7	8.3		0.00	87.4	\$15,000	\$15,000	\$15,000	\$15,000
4	DA	MA	COP Public Services	Cumberland Avenue Sidewalk and Street Lighting	\$233,170	17.4	36.7	23.0	8.1		0.00	85.2		\$215,789	\$215,789	\$215,789
18	DA	SN	Sacred Heart & St Dominic Parish	Preserving the Parkside Community	\$138,000	16.1	33.6	22.9	11.6		0.00	84.2				
17	DA	SN	Maine Irish Heritage Center	Heating Project	\$50,000	15.4	34.8	22.0	11.4		0.00	83.6				
20	DA	WS	Youth In Action	Peoples Building	\$56,000	16.4	33.0	19.6	13.8		0.00	82.8				
7	DA	MA	COP Public Services	St John/ Valley Street, D St to Danforth/ St John	\$157,307	15.6	31.7	23.7	11.4		0.00	82.4				
9	DA	MA	COP Public Services	City Hall Plaza and ADA Accessibility Project	\$123,170	16.8	34.4	23.4	7.8		0.00	82.4				
6	DA	MA	COP Public Services	Portland Streetscape, Forest to Brattle	\$250,000	17.5	35.6	24.0	7.9		3.50	81.5				
12	DA	SN	COP Public Services	Congress Street Lighting	\$250,000	16.2	32.6	23.5	7.6		0.05	79.9				
14	DA	SN	COP Planning & Urban Dev Dept	Bramhall Square Park Renovations	\$50,000	14.3	30.4	21.2	12.9		0.25	78.6				
8	DA	MA	COP Public Services	State Street/ Irish Heritage Center Sidewalk	\$73,262	14.8	29.8	22.8	7.4		0.00	74.8				
5	DA	MA	COP Public Services	Federal Street Sidewalk, Hancock & Monfort	\$77,160	14.3	30.0	22.8	7.5		2.50	72.1				
13	DA	SN	COP Public Services	Fort Sumner Park Improvements	\$100,000	4.1	8.1	5.5	1.0		Incomp	18.7				
Total Development Requests				\$2,234,875	Total Allocated Development				\$676,806	\$892,595	\$892,595	\$892,595	\$892,595	\$892,595		
Available per HUD Alloc. Development				\$792,595	Remaining Development Funds				\$18,988	\$0	\$0	\$0	\$0			
Contingency				\$100,000												
Total Available Development				\$892,595												
23	JC	WS	COP Economic Dev Dept	Business Assistance Program for Job Creation	\$100,000	19.3	36.3	24.3	13.1		0.25	92.8	\$100,000	\$100,000	\$80,000	\$80,000
22	JC	WS	Coastal Enterprise	PMAP Portland Microenterprise Assistance Prgm	\$42,000	18.9	38.0	23.8	8.4		0.00	89.1			\$20,000	\$20,000
25	JC	WS	Salvage Barbecue	Salvage Barbecue Job Creation	\$45,000	16.5	34.5	22.4	10.4		0.00	83.8				
24	JC	WS	New England Interpreter Service	Job Creation and Interpreter Training	\$15,000	15.6	32.2	20.9	6.8		0.25	75.3				
Total Econ Dev/ Job Creation Requests				\$202,000	Total Allocated Econ Dev				\$100,000	\$100,000	\$100,000	\$100,000	\$100,000			
Total Econ Dev/ Job Creation Available				\$100,000												
Total Development and Econ Dev Req				\$2,436,875	Total Allocated Develop. & ED				\$776,806	\$992,595	\$992,595	\$992,595	\$992,595			
Total Available Development + Econ Dev				\$992,595												

CDBG Allocation Committee Score Card 2013-2014

	Prior				Priority	Guiding	Capacity to	Partner/	Focus Area	Penalty	Total	Committee	Final Allocation	City Manager's	Council Allocation	
	Cat.	Impact	Applicant	Program/Project	Request	20 pts	40pts	25 pts	15 pts	3 pts		Recomm	4% Increase	Recomm		
M	SS	BN/SN	Milestone Foundation	Homeless Outreach and Mobile Engagement Team	\$75,000							\$75,000	\$75,000	\$63,803	\$63,803	
40	SS	WS	Catherine Morrill Day Nursery	CDBG Child Care Assistance Program	\$89,444	18.7	37.4	24.8	14.5	3.0	0.00	98.4	\$89,444	\$89,444	\$75,312	\$75,312
44	SS	WS	Maine Center on Deafness	Community RehabProvider Program for Deaf, hard of hearing, LateDeafened and Deaf-Blind	\$59,732	18.8	36.9	24.3	14.8	0.0	0.00	94.8	\$59,732	\$59,732	\$50,294	\$50,294
36	SS	SN	COP Police Dept	Community Policing	\$150,000	18.3	37.1	23.4	14.6	0.0	0.00	93.4	\$150,000	\$150,000	\$126,300	\$126,300
26	SS	BN	COP HHS Social Service Division	After Hours Emergency Assistance Program	\$34,000	19.1	37.4	24.1	11.8	0.0	0.00	92.4	\$34,000	\$34,000	\$28,628	\$28,628
31	SS	BN	Preble Street	Florence House Women's Shelter	\$30,000	18.5	37.6	23.6	14.6	0.0	2.00	92.3	\$30,000	\$30,000	\$25,260	\$25,260
34	SS	SN	Amistad	Amistad Peer Support and Recovery Center	\$26,000	18.8	37.2	24.5	11.8	0.0	0.00	92.3	\$26,000	\$26,000	\$21,892	\$21,892
29	SS	BN	Preble Street	Resource Center	\$40,000	18.8	37.4	23.5	14.5	0.0	2.00	92.2	\$40,000	\$40,000	\$33,680	\$33,680
45	SS	WS	Opportunity Alliance	Parkside Neighborhood Center	\$32,194	17.9	36.9	23.1	14.5	0.0	0.50	91.9	\$32,194	\$32,194	\$27,107	\$27,107
35	SS	SN	COP Healthcare for the Homeless	Behavioral Health Program- Healthcare for the Homeless	\$109,928	18.7	37.1	24.1	11.9	0.0	0.00	91.8		\$71,616	\$92,559	\$92,559
30	SS	BN	Preble Street	Joe Kreisler Teen Shelter	\$30,000	18.3	36.7	23.2	14.8	0.0	2.00	91.0				
39	SS	SN	Wayside Food Programs	Direct Service Program	\$25,000	18.2	37.1	23.4	11.9	0.0	0.00	90.6			\$21,050	\$21,050
28	SS	BN	Preble Street	Emergency Food Programs	\$50,000	18.9	38.3	23.5	11.8	0.0	2.25	90.3			\$42,100	\$42,100
43	SS	WS	Learning Works	Language Ready Job Ready: English Language and Literacy New Americans	\$46,004	18.2	35.0	23.1	14.1	0.0	1.00	89.4				
27	SS	BN	Frannie Peabody Center	Intregated Access to Care: Toward a Stable Stronger Community	\$40,000	16.8	35.4	23.3	14.1	0.0	0.25	89.4				
42	SS-M	WS	Cultivating Community	Growing Access/ Growing Communities	\$58,996	17.4	34.9	22.4	14.0	0.0	0.00	88.7				
41	SS	WS	Cultivating Community	Youth Programs	\$19,525	17.3	36.3	23.1	11.7	0.0	0.00	88.4				
46	SS	WS	Opportunity Alliance	Foster Grandparents and Senior Companions	\$25,000	15.9	35.0	23.5	14.4	0.0	0.75	88.1				
33	SS-M	HS	Southern Maine Agency on Aging	Embedded Social Worker in Geriatric Center	\$28,000	16.4	32.5	24.1	14.3	0.0	0.00	87.3				
32	SS	HS	Southern Maine Agency on Aging	Meals on Wheels	\$35,000	17.1	35.1	23.7	11.5	0.0	0.25	87.2				
37	SS	SN	Root Cellar	Project Destination	\$27,500	15.6	33.8	21.9	10.6	0.0	0.00	81.9				
47	SS	WS	Portland Community Health Center	Pathways to Work: Portland Healthcare Workforce Development Project	\$61,536	15.8	29.8	17.3	13.9	0.0	0.00	76.8				
38	SS	SN	Root Cellar	Portland Youth Film Project	\$10,000	13.5	32.3	19.6	10.9	0.0	0.00	76.3				

Total Social Service Requests \$1,102,859
Total Social Service Available \$607,986

Total Allocated Social Services	\$536,370	\$607,986	\$607,986	\$607,986
Remaining Social Service Funds	\$3,649	\$0		

SUMMARY OF REQUESTS

Administration Request	\$333,953
Development Request	\$2,234,875
Economic Dev. Request	\$202,000
Social Service Request	\$1,102,859
TOTAL CDBG REQUEST	\$3,873,687

SUMMARY OF AVAILABLE

Administration	\$375,145
Development	\$792,595
Contingency (Dev Funds)	\$100,000
Economic Development *	\$100,000
Social Service	\$607,986
TOTAL AVAILABLE	\$1,975,726

TOTAL ALLOCATED \$1,975,726

* The Economic Development allocation is part of the HUD Development funding