

2012-2013 CDBG FINAL COUNCIL ALLOCATIONS

FINAL

CAT	PRIOR.	APPLICANT	PROGRAM/PROJECT NAME	PY 2012-2013 REQUEST	Priority	Guiding	Capacity to	Partner/	Focus Area	Penalty	Total	CDBG	City	City	
					Impact Area	Principles	Deliver	Collab/ Outrch	Bonus	Points	Comm Recomm	Managers Recomm	Council Allocation		
					20 pts	40 pts	25 pts	15 pts	up to 6 pts						
1	AP	Admin	COP Planning and Urban Development Department	CDBG Administration and Planning	369,048								359,720	359,720	359,720
Total Req. Admin. and Planning					369,048										
Available Admin. & Plan.					359,720										
Total												359,720	359,720	359,720	
Development Activities															
9	DA	SN	COP Inspections and Code Enforcement Division	Healthy Living Healthy City	116,726	18.1	36.3	23.7	14.4	0.0	0.0	92.5	116,726	116,726	116,726
3	DA	MA	COP Public Services Department	Libbytown Trail Crossing Fore River Parkway	117,300	17.0	34.1	23.3	11.9	6.0	2.0	90.3	117,300	117,300	117,300
4	DA	MA	COP Public Services Department	Handicap Ramp Upgrades and Construction	50,625	18.4	35.3	23.4	13.9	0.0	1.0	90.0	50,625	50,625	50,625
17	DA	WS	Youth and Family Outreach	Playground Renovation	57,550	16.7	35.1	23.6	13.9	0.0	0.0	89.3	57,550	57,550	57,550
6	DA	MA	COP Public Services Department	Fort Allen Park Overlook Accessibility Project	77,350	15.0	33.0	23.7	14.6	0.0	0.0	86.3	77,350	77,350	77,350
16	DA	WS	COP Economic Development Division	Façade Improvement Program	100,000	15.1	32.9	23.7	14.0	0.0	0.0	85.7	100,000	100,000	100,000
11	DA	SN	COP Public Services Department	CDBG Tree Planting Program	15,000	16.6	31.9	23.1	12.7	0.0	1.0	83.3	15,000	15,000	15,000
8	DA	SN	COP Facilities and Recreation Dept	Preservation of the Portland Observatory (1807), a National Historic Landmark	96,000	14.9	33.0	21.7	13.3	0.0	0.0	82.9	96,000	96,000	96,000
13	DA	SN	Preble Street	Resource Center Soup Kitchen Building Improvements	61,096	14.4	33.9	23.3	11.1	0.0	0.0	82.7	61,096	61,096	61,096
2	DA	MA	COP Planning Division	Cumberland Avenue Street Light Project	248,860	15.0	30.7	23.6	13.4	0.0	0.0	82.7	66,350	0	0
15	DA	WS	Catherine Morrill Day Nursery	CMDN Window and Frontage Restoration Project	188,270	15.0	32.6	22.1	12.3	0.0	0.0	82.0		188,270	188,270
7	DA	MA	Maine Irish Heritage Center Committee to Restore the Abyssinian Meeting House	Accessibility Project	18,000	14.6	32.4	21.0	13.9	0.0	0.0	81.9		18,000	18,000
14	DA	WS	Abyssinian Meeting House	Abyssinian Meeting House	250,000	12.1	30.1	20.1	11.3	0.0	0.0	73.6		117,987	117,987
12	DA	SN	COP Public Services Department	Portland Street Pedestrian Safety and Streetscape Improvement Project: Forest West End Sidewalk Connection to West Commercial Trail	150,000	13.9	30.3	19.1	10.4	0.0	3.0	70.7			
5	DA	MA	COP Public Services Department	West-Clark-Pine Street Intersection and Streetscape Project	35,000	11.0	25.9	22.1	11.0	0.0	0.0	70.0			
10	DA	SN	COP Public Services Department	Streetscape Project	17,500	12.1	25.0	23.0	9.9	0.0	1.0	69.0			
Total Req. Development Activity					1,599,277										
Available Dev. Activity					757,247										
SubTotal												757,997	1,015,904	1,015,904	
Development Activities: Economic Development Set Aside															
19	DA/JC	WS	Coastal Enterprises, Inc.	Portland Microenterprise Assistance Project (PMAP)	30,000	17.0	35.7	23.0	12.9	6.0	0.0	94.6	30,000	30,000	30,000
18	DA/JC	WS	Creative Portland Corporation	Assets for Artists: Portland Maine	24,250	16.6	33.9	18.9	13.6	6.0	0.0	89.0	24,250	24,250	24,250
21	DA/JC	WS	StarEast Caef & Bakery	A Marketer, A Baker, and Pita Bread Maker	45,000	12.3	27.6	17.4	11.1	6.0	1.0	73.4	45,000	45,000	45,000
20	DA/JC	WS	OTTO Pizza	OTTO Delivered	45,000	10.6	24.4	18.1	7.4	6.0	6.0	60.5			
Total Requested DA: Job Creation					144,250										
Available DA: Job Creation					100,000										
SubTotal												99,250	99,250	99,250	
Total Development Available					857,247										
Total Development Spent												857,247	1,115,154	1,115,154	
<i>Diff</i>															
257,907															

CDBG ALLOCATION COMMITTEE SCORES SUMMARY 2012-2013

CAT	PRIOR.	APPLICANT	PROGRAM/PROJECT NAME	PY 2012-2013 REQUEST	Priority	Guiding	Capacity to	Partner/	Focus Area	Penalty	Total Points	CDBG Comm Recomm	City Managers Recomm	City Managers Recomm	<i>FINAL</i>		
					Impact Area	Principles	Deliver	Collab/ Outrch	Bonus								
					20 pts	40 pts	25 pts	15 pts	up to 6 pts								
33	SS	WS	Catherine Morrill Day Nursery	CDBG Child Care Assistance Program	64,085	17.1	36.6	23.9	13.7	6.0	0.0	97.3	64,085	64,085	64,085		
30	SS	SN	COP Police Department	Community Policing	150,000	18.3	38.4	23.0	14.3	0.0	0.0	94.0	150,000	123,015	123,015		
35	SS	WS	The Children's Coop Preschool Center	The Children's Coop Preschool Center	41,496	16.6	35.9	24.0	13.4	6.0	2.0	93.9	41,496	41,496	41,496		
23	SS	BN	COP Health and Human Services Division	After Hours Emergency Assistance Program	34,000	17.7	37.6	24.3	14.0	0.0	0.0	93.6	34,000	28,791	28,791		
31	SS	SN	COP Portland Community Healthy Center	Behavioral Health Program, Healthcare for the Homeless	132,477	18.9	37.9	22.9	14.3	0.0	1.0	93.0	77,734	109,928	109,928		
27	SS	BN	Preble Street	Emergency Food Programs	50,000	18.0	36.4	22.6	13.7	0.0	0.0	90.7	50,000	50,000	50,000		
25	SS	BN	Preble Street	Resource Center	40,000	17.6	36.3	22.3	13.9	0.0	0.0	90.1	40,000	40,000	40,000		
40	SS-M	SN/BN	Milestone Foundation Inc	H.O.M.E. Team -Homeless Outreach and Mobile Engagement Team	75,000	17.9	36.9	22.0	13.3	0.0	1.0	89.1	75,000	75,000	75,000		
26	SS	BN	Preble Street	Lighthouse Shelter	30,000	17.4	36.0	21.9	13.7	0.0	0.0	89.0	30,000	30,000	30,000		
29	SS	SN	Amistad, Inc.	Amistad Peer Support and Recovery Center	26,000	16.4	36.4	22.4	13.4	0.0	0.0	88.6	19,316	19,316	19,316	<i>Funding Line</i>	
37	SS	WS	Opportunity Alliance (formerly PROP)	Senior Volunteer Program: Foster Grandparents and Senior Companions	24,934	16.1	35.9	22.1	14.1	0.0	0.0	88.2					
38	SS	WS	Opportunity Alliance (formerly PROP)	Parkside Neighborhood Center	31,249	17.3	36.4	22.3	14.0	0.0	2.0	88.0					
39	SS-M	WS	Cultivating Community	Growing Access, Growing Communities	58,253	16.3	36.7	23.1	13.7	0.0	2.0	87.8					
32	SS	SN	Wayside Food Programs	Direct Service Program	35,000	17.3	35.4	22.4	13.6	0.0	1.0	87.7					
22	SS	BN	Frannie Peabody Center	HIV Client Services Emergency Assistance	40,000	16.1	36.3	21.9	13.3	0.0	0.0	87.6					
24	SS	BN	Preble Street	Florence House	30,000	17.1	33.9	21.7	13.4	0.0	0.0	86.1					
28	SS	HS	Southern Maine Agency on Aging	Holistic Care for Homebound Elderly	72,153	16.9	35.1	19.6	14.1	0.0	0.0	85.7					
36	SS	WS	Learning Works	Building Job Preparation with English Language Literacy Training	60,000	15.9	33.3	19.6	13.1	0.0	0.0	81.9					
Total Requested Social Services					994,647												
Available Social Services					581,631												
Total Social Service Spent												581,631	581,631	581,631	<i>Diff</i> 0		
<u>TOTAL REQUESTS</u>					3,107,222												
<u>Total AVAILABLE</u>					1,798,598												
TOTAL FUNDING												1,798,598	2,056,505	2,056,505	<i>Diff</i> 257,907		