

**2011-2012 CDBG Applicants**

**85% Limit of CDBG Development Activity Funds to go to the City of Portland RULE**

PG	ADMINISTRATION AND PLANNING ORGANIZATION	PROGRAM NAME	PY 2010-2011 Request	PY 2010-2011 Alloc.	PY 2011-2012 REQUEST	Priority Impact Area 20 pts	Guiding Principle 40 pts	Capacity to Deliver 25 pts	Partner/ Collab/ Outrch 15 pts	Focus Area Bonus pts	Penalty	Total	Comm. Funding Recomm 16% cut	City Manager Recomm	City Council Allocation
0	ALL	COP- Planning & Urban Development Dept	Administration	492796	470796	491,095							416,664	416,664	414,008

**REQUESTS Administration & Planning 491,095**  
**AVAILABLE Administration & Planning 491,095**

PG	DEVELOPMENT ACTIVITIES ORGANIZATION	PROGRAM NAME	PY 2010-2011 Request	PY 2010-2011 Alloc.	PY 2011-2012 REQUEST	Priority Impact Area 20 pts	Guiding Principle 40 pts	Capacity to Deliver 25 pts	Partner/ Collab/ Outrch 15 pts	Focus Area Bonus pts	Penalty	Total	Comm. Funding Recomm 16% cut	City Manager Recomm	City Council Allocation	
1	HS	COP - Housing & Neighborhood Services Division	Residential Rehabilitation Program	182,157	182,157	161,635	19.3	38.0	23.6	14.5	1.1	0.0	96.5	161,635	161,635	161,010
4	MA	COP- Public Services	Implementation of St John/Valley Streetscape Improvements	NA	NA	250,000	18.8	37.3	24.3	14.4	0.4	0.0	95.2	250,000	250,000	249,375
3	MA	COP- Planning Division	Elm Street Connections	NA	NA	71,400	18.5	37.0	24.5	14.6	0.6	0.0	95.2	71,400	71,400	70,775
5	MA	COP- Public Services	Fox Anderson Intersection and Streetscape Project	NA	NA	200,000	18.9	35.8	24.4	14.0	0.8	1.3	92.6	200,000	200,000	199,375
17	SN	COP- Inspections & Code Enforcement Division	Healthy Living Healthy City	94,454	116,640	116,726	17.9	33.5	23.6	14.0	2.0	0.6	90.4	59,824	116,726	116,101
7	MA	COP- Public Services	Curb Ramp Upgrades and Construction	53,000	53,000	50,000	18.0	33.8	24.0	13.6	0.5	0.6	89.3		50,000	49,375
15	SN	COP- Public Services	CDBG Neighborhood Tree Planting	NA	NA	20,000	17.0	32.9	24.4	13.4	1.0	0.0	88.7		16,730	16,113
14	SN	COP- Public Services	Dougherty Filed Master Plan	272,025	109,006	250,000	18.1	33.3	23.1	14.0	2.8	2.6	88.7			
21	WS	COP- Planning Division	Libbytown Targeted Neighborhood Improvement Program	NA	NA	113,000	17.0	33.6	22.9	14.3	2.9	3.5	87.2			
20	WS	COP- Economic Development Division	Façade Improvement Program	NA	NA	100,000	17.5	35.1	23.6	13.3	0.1	3.4	86.2			
10	SN	Boys and Girls Club of Southern Maine	Boys and Girl Club Expansion to Riverton Park	65,000	65,000	95,000	17.3	34.0	22.8	12.9	0.0	2.8	84.2	95,000	95,000	94,375
6	MA	COP- Public Services	West End Sidewalk Connection to West Commercial Trail	NA	NA	35,000	14.4	29.3	24.4	12.0	0.4	1.0	79.5			
13	SN	COP - Facilities Dept	West School Community Gym Roofing Upgrade	NA	NA	19,500	18.5	32.5	23.1	6.5	2.4	5.3	77.7			
16	SN	COP- Public Services	West-Clark-Pine Street Intersection and Streetscape Project	NA	NA	17,500	12.6	25.5	23.4	10.3	0.0	0.6	71.2			
19	WS	Catherine Morrill Day Nursery	Catherine Morrill Day Nursery Masonry, Window and Entrance Restoration Project	NA	NA	96,190	14.9	28.4	19.8	10.5	0.0	5.4	68.2	53,740	75,557	74,932
18	SN	Maine Irish Heritage Center	Heating Plant Upgrade	NA	NA	50,000	13.5	25.5	18.3	11.4	0.0	1.1	67.6			
11	SN	Committee to Restore the Abyssinian Meeting House	Abyssinian Meeting House Exterior Restoration	NA	NA	250,000	12.0	27.9	20.5	13.0	0.0	6.8	66.6			
8	MA	Greater Portland Landmarks	Architecture and Preservation of the Safford House	60,000	0	60,000	9.8	24.5	21.0	11.1	0.0	0.0	66.4			
9	MA	Masonic Trustees of Portland w/ Community Advisory Planning Group	Masonic Temple of Portland	NA	NA	39,320	12.4	22.0	19.5	9.4	0.0	3.1	60.2			
12	SN	Community Counseling Center	Special Building Campaign	NA	NA	20,000	11.9	22.9	17.1	10.0	0.1	6.3	55.7			
2	HS	Fesenko Estate LLC	Fesenko Estate Housing Rehabilitation	NA	NA	27,116	9.1	19.4	17.9	2.3	0.0	0.0	48.7			

**REQUESTS Development Activities 2,042,387**  
**All Other Development Funding Available 891,599**  
**City Manager Recomm 1,037,048**  
**City Council Allocation 1,031,431**

PG	DEVELOPMENT ACTIVITIES Job Creation Set Aside ORGANIZATION	PROGRAM NAME	PY 2010-2011 Request	PY 2010-2011 Alloc.	PY 2011-2012 REQUEST	Priority Impact Area 20 pts	Guiding Principle 40 pts	Capacity to Deliver 25 pts	Partner/ Collab/ Outrch 15 pts	Focus Area Bonus pts	Penalty	Total	Comm. Funding Recomm 16% cut	City Manager Recomm	City Council Allocation	
22	WS-JC	COP- Economic Development Division and Downtown Portland Corporation	Portland Business Assistance Grant Program	100,000	0	100,000	18.5	35.8	22.3	13.4	0.0	2.4	87.6	100,000	100,000	99,375
23	WS-JC	Momentum	Bomb Diggity Bakery Job Creation	25,000	25,000	10,000	17.0	32.5	21.0	10.4	0.0	3.1	77.8	0	0	0

**REQUESTS Job Creation Set Aside 110,000**  
**Job Creation Funding Available 100,000**  
**City Manager Recomm 100,000**  
**City Council Allocation 99,375**

**15% of \$991,599 = \$ 148,740**  
**85% of \$991,599 = \$ 842,859**  
**15% of \$1,137,048 = \$ 170,557**  
**85% of \$1,137,048 = \$ 966,490**  
**TOTAL Development Funding Available 991,599**  
**City Manager Recomm 1,137,048**  
**City Council Allocation 1,130,806**

**2011-2012 CDBG Applicants**

**45% Limit of CDBG Development Activity Funds to go to the City of Portland RULE**

PG	PPI*	ORGANIZATION	PROGRAM NAME	PY 2010-2011 Request	PY 2010-2011 Alloc.	PY 2011-2012 REQUEST	Priority Impact Area 20 pts	Guiding Principles 40 pts	Capacity to Deliver 25 pts	Partner/Collab/Outrch 15 pts	Focus Area Bonus upto 3 pts	Penalty	Total	Comm. Funding Recomm 16% cut	City Manager Recomm	City Council Allocation FINAL
		<b>Social Service Multi-Year Initiative YEAR TWO</b>														
	WS-M	Cultivating Community	Federal Programs to Empower Low Income Producers, Feed Low Income Consumers & Cultivate Community Leaders	54,260	54,260	54,260								54,261	54,261	53,948

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26	BN	Preble Street	Women's Shelter	30,000	30,000	30,000	19.5	39.5	24.3	14.8	0.0	0.0	98.1	30,000	30,000	29,687
36	SN	COP- Police	Community Policing	196,400	146,400	150,000	18.6	39.8	24.8	14.8	0.0	0.0	98.0	150,000	150,000	149,687
28	BN	Preble Street	Adult Day Shelter Services	38,000	38,000	38,000	19.5	39.4	24.1	14.0	0.0	0.0	97.0	38,000	38,000	37,687
25	BN	Preble Street	Emergency Food Program	50,000	50,000	50,000	18.4	39.4	24.3	14.5	0.0	0.0	96.6	50,000	50,000	49,687
24	BN	COP- Health and Human Services Department	After Hours Emergency Assistance Program	34,000	34,000	34,000	18.0	39.3	24.5	14.6	0.0	0.0	96.4	34,000	34,000	33,687
27	BN	Preble Street	Lighthouse Shelter	30,000	30,000	30,000	18.3	39.4	24.1	13.9	0.0	0.0	95.7	30,000	30,000	29,687
49	WS	Peopels Regional Opportunity Program	Senior Volunteer Programs, Foster Grandparents and Senior Companions	21,619	21,619	21,619	19.3	37.3	23.6	14.6	1.4	0.6	95.6	21,619	21,619	21,306
35	SN	COP- Health and Human Services Department	Behavioral Health Program	127,796	127,796	126,916	18.1	36.8	24.6	14.1	0.0	0.9	92.7	119,775	119,775	119,462
48	WS	Peopels Regional Opportunity Program	Parkside Neighborhood Center	85,354 (w/ YAI)	0	30,000	18.6	37.8	23.0	13.4	1.4	1.6	92.6	30,000	30,000	29,687
32	HS	Southern Maine Agency on Aging	Project FIND (First in Need)	75,000	75,000	73,000	17.4	36.4	23.4	13.8	0.0	0.6	90.4	73,000	73,000	72,687
34	SN	Amistad, Inc.	Amistad Peer Support and Recovery Center	30,000	0	29,607	17.6	35.5	23.4	13.6	0.0	0.0	90.1	29,607	29,607	29,294
40	SN- M	Milestone Foundation, Inc.	The Homeless Outreach and Engmt Team "The Home Team"	100,000	100,000	75,000	18.0	37.3	23.1	14.1	0.0	2.9	89.6	14,794		
43	WS	Children's Co-Op Preschool Center	Matching Subsidy Program	28,080	0	42,588	17.5	35.0	22.5	13.0	1.4	1.6	87.8		6,000	5,687
44	WS	Cultivating Community	Community Culinary Crew	*new*	*new*	13,614	17.6	35.5	22.3	13.3	1.5	2.4	87.8			
41	SN-M	Amistad, Inc. (YAI)	The Living Room	*new*	*new*	50,000	17.0	34.5	20.8	13.5	0.0	0.0	85.8			
42	WS	Catherine Morrill Day Nursery	Child Care Aid Program	46,953	46,953	64,500	17.3	33.6	21.4	12.4	1.5	0.6	85.6		8,794	8,481
30	HS	Frannie Peabody Center	Client Services	30,000	30,000	40,000	16.5	33.9	23.9	13.5	0.0	3.0	84.8			
29	BN	St. Vincent de Paul	St. Vincent de Paul Soup Kitchen	20,000	20,000	20,000	18.3	35.5	21.6	13.1	0.0	4.9	83.6			
31	HS	Hour Exchange Portland	Hour Weatherization	30,000	0	25,000	16.6	34.4	21.1	13.1	0.0	1.8	83.4			
47	WS	Learning Works	Youth Building Alternatives	60,000	50,000	60,000	17.0	31.1	21.0	12.9	1.1	1.5	81.6			
37	SN	Mercy Hospital in coll. w/3 Neighborhood Assoc	West End Community Action Network (WE CAN)	41,020	0	36,600	15.0	32.5	20.0	11.5	0.0	0.0	79.0			
45	WS	Day One	Adolescent Substance Abuse Intervention Program	46,700	0	15,000	14.8	33.0	21.3	12.4	0.5	3.1	78.9			
46	WS	Greater Portland YMCA	The Y-Zone Program	*new*	*new*	16,500	14.3	32.8	21.0	10.4	1.1	1.1	78.5			
39	SN	Wayside Food Programs	Wayside Supplemental Communitiy Meals	57,000	31,541	40,000	17.1	35.0	18.8	12.5	0.0	5.6	77.8			
33	HS	The Iris Network	Residential Support Services at Iris Park Apartments	0	0	50,000	14.3	29.9	19.3	10.9	0.0	0.0	74.4			
51	WS-M	Center for African Heritage	Growing Food and Jobs in and around Riverton Park	*new*	*new*	101,365	15.3	30.6	19.8	11.1	0.5	3.4	73.9			
50	WS	Somali Culture and Development Association	CITY TEAM- Caring Involved Thriving Youth: Together Everyone Achieves More	*new*	*new*	27,000	15.0	30.5	16.8	11.6	1.1	1.4	73.6			
38	SN	The Telling Room	Young Writers and Leaders: An Afterschool Literary Arts Program	20,000	0	45,000	12.4	27.5	19.9	11.4	0.0	0.0	71.2			

**REQUESTS Social Services**

**1,389,569**

M Mult-Year Request  
M Year 2 Multi-Year Request (prev. funded)

45% of \$675,056 = 303,775  
85% of \$675,056 = 573,797

**AVAILABLE Social Services**

675,056 675,056 670,674  
675,056 675,056 670,674