

CDBG Scores, Recommendations and Allocations

FINAL

ORGANIZATION		PY 2009-10 Allocation	PY 2010-11 REQUEST	Total	Comm. Funding Recomm	City	
						Manager's Recomm	City Council Recomm
SOCIAL SERVICE (BASIC NEEDS)				100 pts	2/18/09	3/1/10	3/22/10
PG							
22 BN	Preble Street Food Program	*new*	\$ 50,000	90.4	\$ 50,000	\$ 50,000	\$ 50,000
24 BN	Preble Street Women's Shelter/Florence House	\$ 26,438	30,000	90.0	30,000	30,000	30,000
23 BN	Preble Street Lighthouse Shelter	26,213	30,000	89.7	30,000	30,000	30,000
21 BN	Preble Street Day Shelter	31,968	38,000	89.4	38,000	38,000	38,000
25 BN	St. Vincent de Paul Society	15,975	20,000	89.1	20,000	20,000	20,000
20 BN	HHS Dept. Social Services Division	29,580	34,000	83.7	34,000	34,000	34,000
26 BN	Wayside Soup Kitchen	58,419	57,000	66.7	31,541	31,541	31,541
		188,593	259,000		233,541	233,541	233,541
ORGANIZATION		PY 2009-10 ALLOCATION	PY 2010-11 REQUEST	Total	Comm. Funding Recomm	City	
SOCIAL SERVICE (No Basic Needs)						Manager's Recomm	City Council Recomm
				100 pts			
PG PPI*							
49 SN	Police Department	147,568	196,400	89.9	196,400	196,400	146,400
31 HS	Southern Maine Agency on Aging	50,276	75,000	88.9	75,000	75,000	75,000
34 WS	Catherine Morrill Day Nursery/ Youth and Family Outre:	20,249	46,953	88.8	46,953	46,953	46,953
37 WS	Cultivating Community	14,157	54,260	87.3	54,260	54,260	54,260
45 SN	HHS Dept. Health Care for Portland's Homeless	94,518	127,796	86.9	127,796	127,796	127,796
27 HS	Frannie Peabody Center	14,760	30,000	85.7	30,000	30,000	30,000
30 HS	Peoples Regional Opportunity Program	14,845	21,619	85.0	21,619	21,619	21,619
39 WS	Learning Works (formerly Portland West)	Prior Funding	60,000	84.9			50,000
50 SN	Telling Room	*new*	20,000	84.3			
43 SN	Day One	11,637	46,700	83.6			
35 WS	Children's Co-Op	8,500	28,080	83.4			
29 HS	Hour Exchange Portland	*new*	30,000	82.7			
41 SN	Amistad	25,650	30,000	82.6			
40 WS	Peaks Island Children's Workshop	5,000	34,235	81.3			
36 WS	Compass Project	11,925	20,000	81.3			
38 WS	HHS Social Services Division	*new*	65,000	80.7			
28 HS	Home Health Visiting Nurses	24,825	40,000	78.3			
44 SN	East Bayside Neighborhood Organization	14,880	27,450	77.0			
47 SN	Mercy Hospital	38,135	41,020	75.6			
42 SN- M	CPPC/ Youth Alternatives Ingraham and Parkside Neigl	Not funded	85,354	75.4			
51 SN	Yes! To Youth!	Prior Funding	30,000	75.2			
32 HS	Spurwink Services	*new*	20,000	71.3			
33 WS-M	Birth Roots	*new*	33,000	66.4			
46 SN- M	Living with Peace and MHNO	*new*	23,700	64.9			
			1,186,567		552,028	552,028	552,028
					233,541	233,541	233,541
					785,569	785,569	785,569

CAP

CDBG Scores and Allocations

FINAL

ADMINISTRATION & DEVELOPMENT ACTIVITIES
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PG			PY 2009-2010 Request	PY 2009-2010 Allocation	PY 2010-2011 Request	Total Average Points 100 pts	Comm. Funding Recomm 2/18/10	City Manager Recomm 3/1/10	Council Allocation 3/22/10
1	ALL	Planning & Urban Development Dept	421,803	421,932	492,982	N/A	492,982	470,796	470,796
		Administration			492,982				
		<u>REQUESTS</u> Administration & Planning			492,982				
		<u>AVAILABLE</u> Administration & Planning			492,982		492,982	470,796	470,796

DEVELOPMENT ACTIVITIES			PY 2009-2010 Request	PY 2009-2010 Allocation	PY 2010-2011 Request	Total Average Points 100 pts	Comm. Funding Recomm 2-18-10	City Manager Recomm 3-1-10	Council Allocation 3-22-10
PG	PPI*	ORGANIZATION	PROGRAM NAME						
2	HS	Planning & Urban Development Dept: Housing & Neighborhood Services Division	312,805	332,805	182,157	92.9	182,157	182,157	182,157
16	SN	Planning & Urban Development Dept: Inspections & Code Enforcement Division	70,000	70,000	94,454	92.9	94,454	116,640	116,640
19	SN	Recreation and Facilities Dept	*new*	*new*	60,480	92.9	60,480	60,480	60,480
10	MA	Planning & Urban Development Dept: Planning Division with Portland Trails	*new*	*new*	89,363	90.1	89,363	89,363	89,363
15	SN	Boys & Girls Clubs of Southern Maine	*new*	*new*	65,000	87.3	65,000	65,000	65,000
5	WS	Momentum	*new*	*new*	25,000	86.9	25,000	25,000	25,000
9	MA	Iris Network	*new*	*new*	100,000	86.1	100,000	100,000	100,000
3	WS	Economic Development Division and Downtown Portland Corporation	*new*	*new*	100,000	86.0	100,000	0	0
4	WS	Hot Suppa!	74,626	0	66,219	85.7	66,219	66,219	66,219
13	MA	Public Services Dept.	*new*	*new*	260,000	83.0	260,000	260,000	260,000
12	MA	Public Services Dept.	*new*	*new*	110,000	82.7	110,000	110,000	110,000
11	MA	Public Services Dept.	53,000	53,000	53,000	80.4	53,000	53,000	53,000
48	SN	Milestone Foundation, Inc.	*new*	*new*	160,000	78.9	0	100,000	100,000
18	SN	Public Services Dept.	*new*	*new*	272,025	78.7	118,443	118,443	109,006
14	MA	Public Services Dept.	*new*	*new*	35,000	70.3			3-31-10 HUD Final Allocation
17	SN	Public Services Dept.	10,000	10,000	20,000	70.1			
8	MA	Greater Portland Landmarks, Inc.	60,000	0	60,000	64.7			
7	WS	Tidewater LLC/ Tidewater Conservation Foundation	*new*	*new*	400,000	62.6			
6	WS	New England Interpreter Services	*new*	*new*	7,435	54.9			
		<u>REQUESTS</u> Development Activities			2,160,133				
		<u>AVAILABLE</u> Development Activities			1,319,109		1,324,116	1,346,302	1,336,865