

COMMUNITY DEVELOPMENT BLOCK GRANT FY08-09 REQUESTS, RECOMMENDATIONS AND FINAL ALLOCATIONS

PROJECT ACTIVITIES	Allocation FY 07/08	REQUESTS FY 08/09	CMPAC Recomm.			CITY MANAGER Recomm.	COUNCIL Allocation FY 08/09
I. PLANNING AND ADMINISTRATION							
City Planning Division - Planning		166,747	166,747	11	0	166,747	166,747
City HNS - Grant Administration **REVISED**	435,528	255,056	255,056	11	0	255,056	255,056
TOTAL PLANNING & ADMINISTRATION (Available \$421,803) *Revised*		421,803	421,803			421,803	421,803

PROJECT ACTIVITIES	Allocation FY 07/08	REQUESTS FY 08/09	CMPAC Recomm.			CITY MANAGER Recomm.	COUNCIL Allocation FY 08/09
II. OTHER IMPROVEMENT PROJECTS (Capped at \$1,208,873)							
HOUSING REHABILITATION							
City HNS Owner Occupied Rehab Loan Program	141,784	50,000	50,000	11	0	50,000	50,000
City HNS Rehab Staff		106,497	106,497			106,497	106,497
Subtotal		156,497	156,497			156,497	156,497
CODE ENFORCEMENT							
City Inspections Directed Enforcement Program	54,946	55,000	55,000	7	4	55,000	55,000
Subtotal		55,000	55,000			55,000	55,000
PUBLIC IMPROVEMENTS							
City Parks & Recreation Department - Peppermint Park		195,000	190,000	8	3	190,000	190,000
City Parks & Recreation Department - Taylor Street Park		100,000	95,000	7	4	95,000	95,000
City Parks & Recreation Department - Dougherty Field Design Plan		20,000	20,000	10	1	20,000	20,000
City Parks & Recreation Department - Lower Fort Sumner Park		25,000	23,000	11	0	23,000	23,000
City Parks & Recreation Department - Tree Planting		20,000	0	8	3	20,000	20,000
City Parks & Recreation Department - Upper Fort Sumner Park		290,000	0	12	0	0	0
City Public Works Department - Handicap Access Improvement		100,000	70,000	11	0	70,000	70,000
City Public Works Department - Grant St. Sidewalk Replacement		200,000	200,000	11	0	200,000	200,000
City Public Works Department - Cumberland Ave. Sidewalk Replacement		100,000	0	11	0	0	0
City Public Works Department - Transportation Center Pedestrian Access		100,000	0	10	1	0	0
City Public Works Department - Park Ave. Sidewalk Replacement		105,000	0	10	2	0	0
City Public Works Department - Franklin Street Sidewalk *		25,000	0	8	4	0	0
City Public Works Department - State Street Sidewalk Replacement		40,000	0	11	1	0	0
City Public Works Department - Washington Ave. Sidewalk Replacement		95,000	0	11	1	0	0
City Public Works Department - Deering Ave. Sidewalk Replacement		130,000	0	6	4	0	0
Subtotal		1,545,000	598,000			618,000	618,000
SCHOOL AND COMMUNITY FACILITIES							
Reiche Community Center Improvements		259,500	225,500	9	2	225,500	225,500
EECS PTO - East End School Playground Improvements		53,405	27,496	11	0	7,496	7,496
Subtotal		312,905	252,996			232,996	232,996
MICROENTERPRISE DEVELOPMENT							
MECA - Temp Agency for Artists		75,000	0	10	2	0	0
Subtotal		75,000	0			0	0
HANDICAP ACCESSIBILITY							
Alpha One - Critical Access Ramp Program		50,000	25,000	11	0	25,000	25,000
Subtotal		50,000	25,000			25,000	25,000
NON-PROFIT PRIVATE BUILDING PROJECT/REHAB							
Abyssinian CRA Phase II and III		272,600	30,000	11	0	30,000	30,000
Boys & Girls Club Fitness Center Improvements		12,000	10,000	11	0	10,000	10,000
Mercy Hospital - Gary's House		73,438	0	12	0	0	0
Museum of African Culture - Building New Found Home		62,000	0	12	0	0	0
Portland West Playground Facilities for the CDC		20,000	0	8	3	0	0
Youth & Family Outreach (Preble Learning) Historic Building Restoration		81,380	81,380	11	0	81,380	81,380
Shalom House Parking Redevelopment		115,606	0	7	5	0	0
Subtotal		637,024	121,380			121,380	121,380
TOTAL GENERAL FUNDING 08/09 (Available \$1,208,873)		2,831,426	1,208,873			1,208,873	1,208,873

Difference 1,622,553
 Difference 0

* Reallocations from previously funded CDBG projects will go to construct this project.

COMMUNITY DEVELOPMENT BLOCK GRANT FY08-09 REQUESTS, RECOMMENDATIONS AND FINAL ALLOCATIONS

PROGRAM ACTIVITIES	Allocation FY 07/08	REQUESTS FY 08/09	CMPAC Recomm.	Vote For	Vote Agnst	CITY MANAGER Recomm.	COUNCIL Allocation FY 08/09
III. PUBLIC SERVICES (Capped at \$718,467)							
HIGHEST PRIORITY NEEDS							
Housing							
Preble Street Day Shelter	35,120	38,000	37,000	7	0	37,000	37,000
Preble Street Teen Center	5,000	10,000	5,000	7	0	5,000	5,000
Preble Street Women's Shelter	9,725	30,000	30,000	7	0	30,000	30,000
Subtotal		78,000	72,000			72,000	72,000
Food							
Cultivating Community Elder Shares	*new*	5,000	5,000	8	0	5,000	5,000
Southern Maine Agency on Aging Meals on Wheels	*new*	25,434	24,434	7	0	24,434	24,434
St. Luke Soup Kitchen	6,725	7,000	6,000	8	0	6,000	6,000
St. Vincent de Paul	13,725	13,038	12,038	8	0	12,038	12,038
Wayside Soup Kitchen	24,725	51,100	50,561	8	0	50,561	50,561
Subtotal		101,572	98,033			98,033	98,033
Family Support Services							
Day One Home-based Family Support & Aftercare Service	11,725	14,500	11,000	8	0	11,000	11,000
Catherine Morrill Day Nursery	5,175	9,450	5,000	8	0	5,000	5,000
The Children's Co-op	9,485	9,500	8,500	8	0	8,500	8,500
Peaks Island Children's Workshop	17,725	17,000	5,000	9	0	5,000	5,000
Portland West Child Development Center	5,725	6,000	5,000	8	0	5,000	5,000
Youth and Family Outreach, Preble Learning, Early Reading First	7,725	11,000	10,000	8	0	10,000	10,000
PROP Child and Family Services	74,725	74,725	49,000	8	0	49,000	49,000
Subtotal		142,175	93,500			93,500	93,500
Health Care							
City of Portland HHS - Healthcare for Portland's Homeless	100,840	102,028	99,000	8	0	99,000	99,000
Red Cross of So. ME-First Aid/CPR & Community Disaster Education	*new*	9,750	0	7	1	0	0
Home Health Visiting Nurses Healthcare for Un- & Underinsured Seniors	5,000	30,000	5,000	8	0	5,000	5,000
Subtotal		141,778	104,000			104,000	104,000
Mental Health Care							
Amistad, Inc.	14,725	25,000	19,000	6	2	19,000	19,000
Subtotal		25,000	19,000			19,000	19,000
Crisis Counseling & Case Management							
City of Portland After Hours Emergency Assistance Program	34,725	34,000	33,000	8	0	33,000	33,000
Sexual Assault Services of SO. ME - Sexual Assault Advocacy & Support	10,525	20,813	10,525	8	0	10,525	10,525
Subtotal		54,813	43,525			43,525	43,525
SUBTOTAL HIGHEST PRIORITY NEEDS		543,338	430,058			430,058	430,058
HIGH PRIORITY NEEDS							
Adolescent Support Services							
Alliance for Transportation Choice - The Bike Shop	9,725	10,000	9,000	8	2	9,000	9,000
The Compass Project - Interdisciplinary Boat Building Program for Reiche Students	9,725	10,500	0	7	3	0	0
Community Counseling Center - Support to Diverse Populations	*new*	152,768	5,000	9	0	5,000	5,000
Cultivating Community - Youth Growers & More	5,000	12,000	5,000	9	0	5,000	5,000
Portland West - Service Works & Youth Building Alternatives	19,725	20,000	14,000	10	0	14,000	14,000
PROP - Pearl Place After School Program	*new*	15,000	0	10	0	0	0
Sudanese Community Association	*new*	10,550	5,000	6	4	5,000	5,000
Subtotal		230,818	38,000			38,000	38,000
Senior Services							
PROP Senior Volunteer Programs	9,225	10,535	5,000	10	0	5,000	5,000
Regional Transportation - Food Shopping Program	5,000	10,000	5,000	10	0	5,000	5,000
Southern Maine Agency on Aging - Elderly Care Management Services	24,725	28,409	26,409	8	1	26,409	26,409
Spiral Arts	6,725	7,600	5,000	8	2	5,000	5,000
Subtotal		56,544	41,409			41,409	41,409
Employment/Education/Training							
Portland West - Community Outreach	29,725	30,000	24,000	8	2	24,000	24,000
Subtotal		30,000	24,000			24,000	24,000
SUBTOTAL HIGH PRIORITY NEEDS		317,362	103,409			103,409	103,409
PRIORITY NEEDS							
HIV/AIDS							
Frannie Peabody Center	15,557	20,000	9,000	7	3	9,000	9,000
Subtotal		20,000	9,000			9,000	9,000
Recreation							
Somali Youth of Maine	5,000	16,840	0	10	0	0	0
Yes! Program	5,000	9,281	0	10	0	0	0
Subtotal		26,121	0			0	0
Legal Services							
Immigrant Legal Advocacy Project - Full Representation Program	*new*	30,000	0	6	4	0	0
Subtotal		30,000	0			0	0
Neighborhood Services							
City of Portland Police - Community Policing	140,000	166,910	149,000	8	0	149,000	149,000
Bayside Neighborhood Association	13,725	18,000	13,000	6	3	13,000	13,000
Munjoy Hill Neighborhood Organization	9,725	12,450	5,000	7	2	5,000	5,000
PROP - Parkside Neighborhood Center	13,725	15,000	9,000	10	0	9,000	9,000
Subtotal		212,360	176,000			176,000	176,000
SUBTOTAL PRIORITY NEEDS		288,481	185,000			185,000	185,000
TOTAL PUBLIC SERVICES		1,149,181	718,467			718,467	718,467
		Difference	430,714				

TOTAL FUNDING REQUESTS / ALLOCATIONS	4,402,410	2,349,143	2,349,143	2,349,143
TOTAL FUNDING AVAILABLE	2,349,272	2,349,143		