

City of Portland, Maine
Tax Rate Computation
FY20

	General Fund	Enterprise Funds	TOTAL MUNICIPAL	School Dept	GRAND TOTAL
Total Expenditures	\$206,732,571	\$56,788,363	\$263,520,934	\$117,389,270	\$380,910,204
Less: Revenues	(113,918,918)	(61,471,535)	(175,390,453)	(23,274,848)	(198,665,301)
Surplus	0	4,683,172	4,683,172	(769,283)	3,913,889
Tax Levy	\$92,813,653	\$0	\$92,813,653	\$93,345,139	\$186,158,792
Tax Levy %			49.9%	50.1%	100.0%

Valuation 7,985,000,000

Tax Rate:

FY20	\$11.62	\$0.00	\$11.62	\$11.69	\$23.31
FY19	\$11.34	\$0.00	\$11.34	\$11.14	\$22.48
\$ Increase	\$0.28	\$0.00	\$0.28	\$0.55	\$0.83
% Increase	2.5%	0.0%	2.5%	4.9%	3.7%