

**City of Portland, Maine**  
**Tax Rate Computation**  
**FY19**

	<b>General Fund</b>	<b>Enterprise Funds</b>	<b>TOTAL MUNICIPAL</b>	<b>School Dept</b>	<b>GRAND TOTAL</b>
<b>Total Expenditures</b>	\$194,461,142	\$53,592,101	\$248,053,243	\$110,578,716	\$358,631,959
<b>Less: Revenues</b>	(104,848,548)	(57,828,357)	(162,676,905)	(21,795,015)	(184,471,920)
<b>Surplus</b>	0	4,236,256	4,236,256	(780,270)	3,455,986
<b>Tax Levy</b>	\$89,612,594	\$0	\$89,612,594	\$88,003,431	\$177,616,025
<b>Tax Levy %</b>			50.5%	49.5%	100.0%

**Valuation** 7,900,000,000

**Tax Rate:**

<b>FY19</b>	\$11.34	\$0.00	\$11.34	\$11.14	\$22.48
FY18	\$11.04	\$0.00	\$11.04	\$10.61	\$21.65
\$ Increase	\$0.30	\$0.00	\$0.30	\$0.53	\$0.83
% Increase	2.7%	0.0%	2.7%	5.0%	3.8%