

**City of Portland, Maine
Tax Rate Computation
FY10**

	General Fund	Enterprise Funds	TOTAL MUNICIPAL	School Dept	GRAND TOTAL
Total Expenditures	149,660,899	39,357,388	189,018,287	90,737,043	279,755,330
Less: Revenues	(83,859,061)	(40,004,593)	(123,863,654)	(24,664,820)	(148,528,474)
Surplus	600,000	642,718	1,242,718	600,000	1,842,718
Tax Levy	66,401,838	(4,487)	66,397,351	66,672,223	133,069,574

Valuation	7,500,000,000
------------------	---------------

Tax Rate:

FY10	8.85	(0.00)	8.85	8.89	17.74
FY09	8.63	(0.01)	8.62	9.12	17.74
\$ Increase	0.22	0.01	0.23	(0.23)	0.00
% Increase	2.6%	-94.0%	2.7%	-2.5%	0.0%