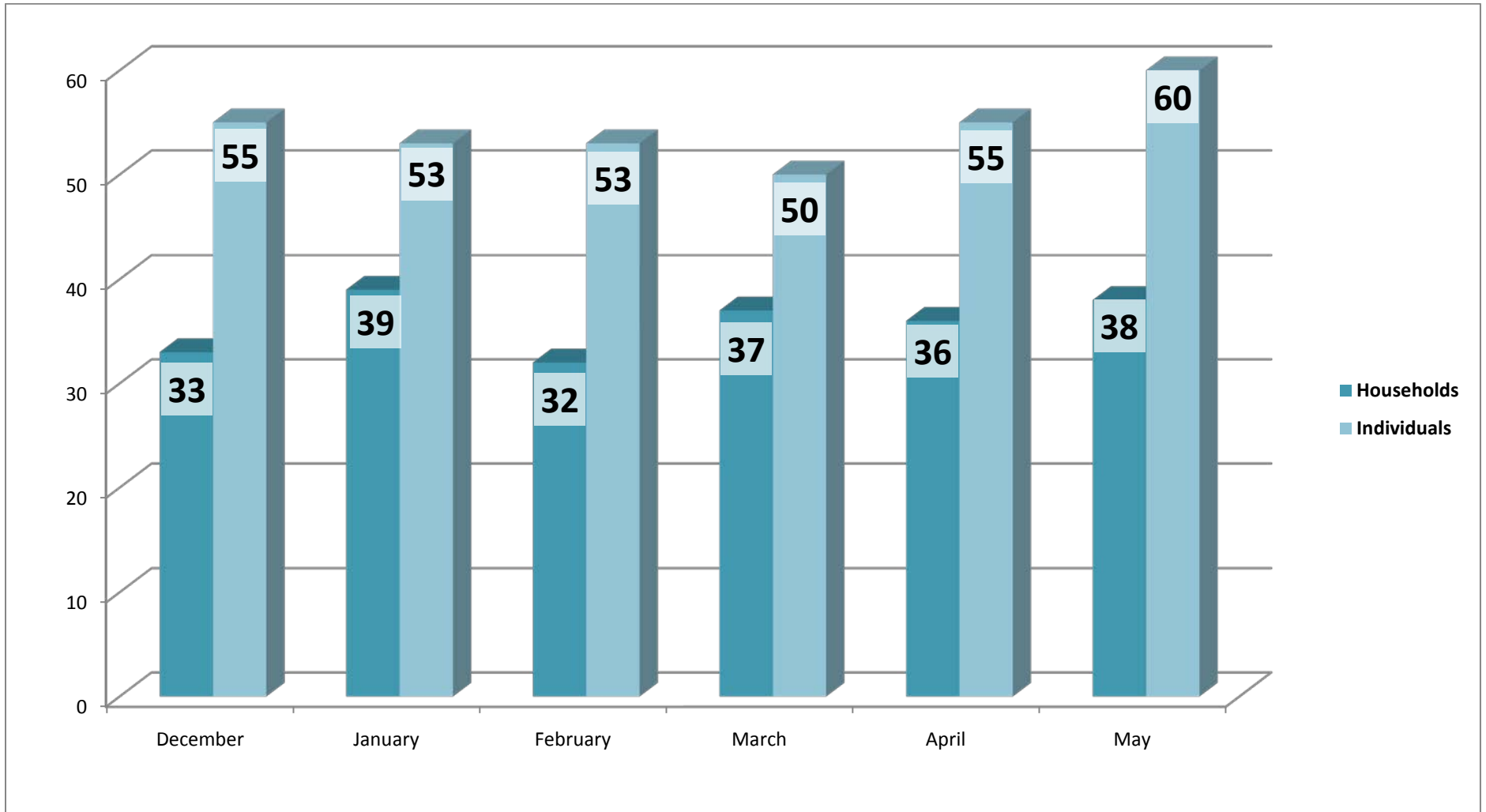


Homelessness Prevention & Rapid Re-Housing Program (HPRP)

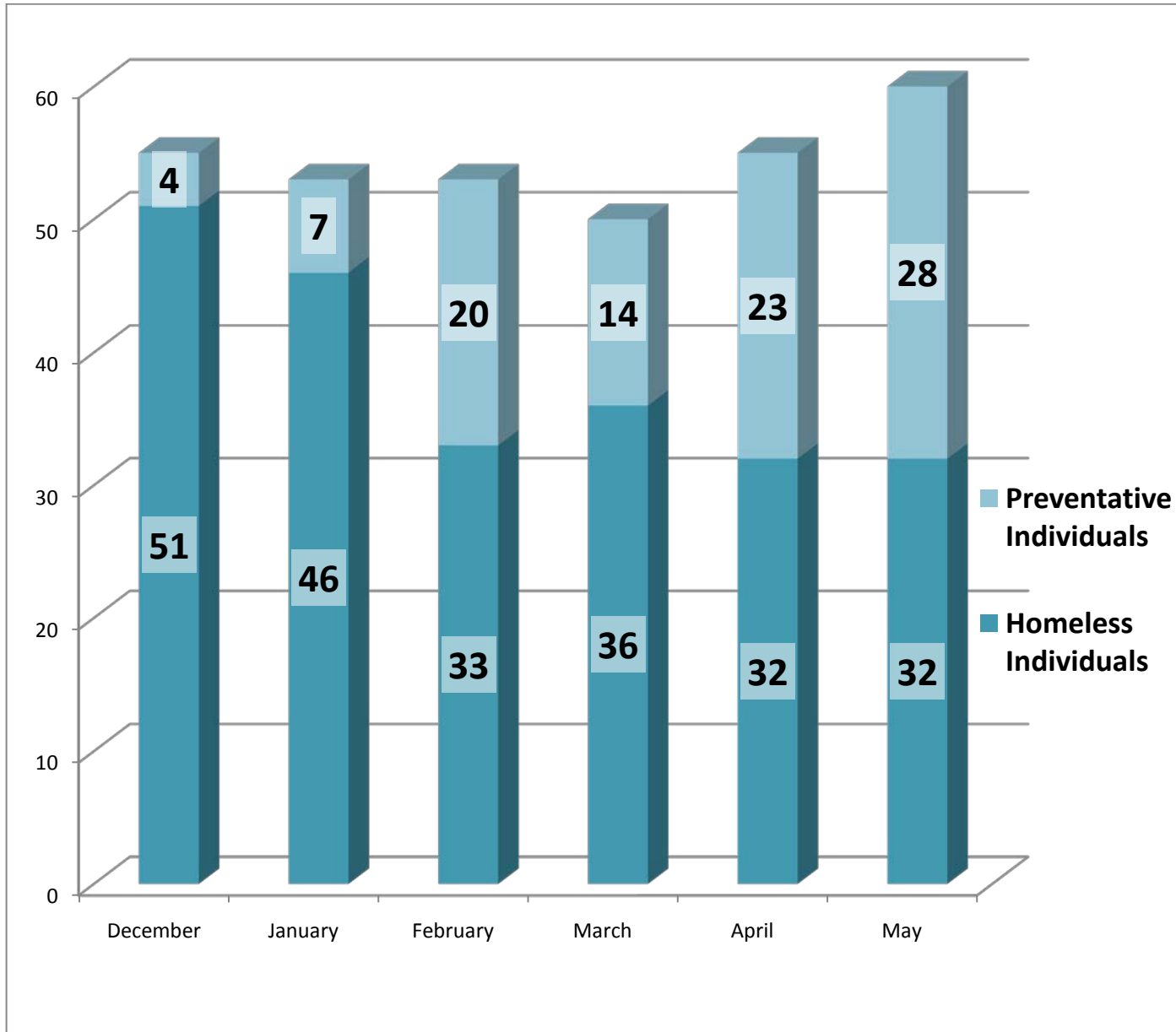
Total Housing Placements (Homeless & Preventative Clients)



Total Housing Placements December – March = 215 Households for a total of 326 Individuals

Homelessness Prevention & Rapid Re-Housing Program (HPRP)

Total Housing Placements (Homeless & Preventative Clients) Breakdown of Placements of Individuals



February '10 Housing Placements:
HOMELESS PLACEMENTS:
 Preble Street Women's Shelter = 10
 Oxford Street = 6
 Lighthouse Shelter = 1
 Milestone = 1
 Family Shelter = 8
 Unsheltered = 1
 Step Up! Shelter Services = 6

PREVENTATIVE PLACEMENTS:
 Preventative = 10
 Cumberland County Preventative = 10

March '10 Housing Placements:
HOMELESS PLACEMENTS:
 Preble Street Women's Shelter = 4
 Oxford Street = 19
 Lighthouse Shelter = 2
 Family Shelter = 9
 Step Up! Shelter Services = 2

PREVENTATIVE PLACEMENTS:
 Preventative = 11
 Cumberland County Preventative = 3

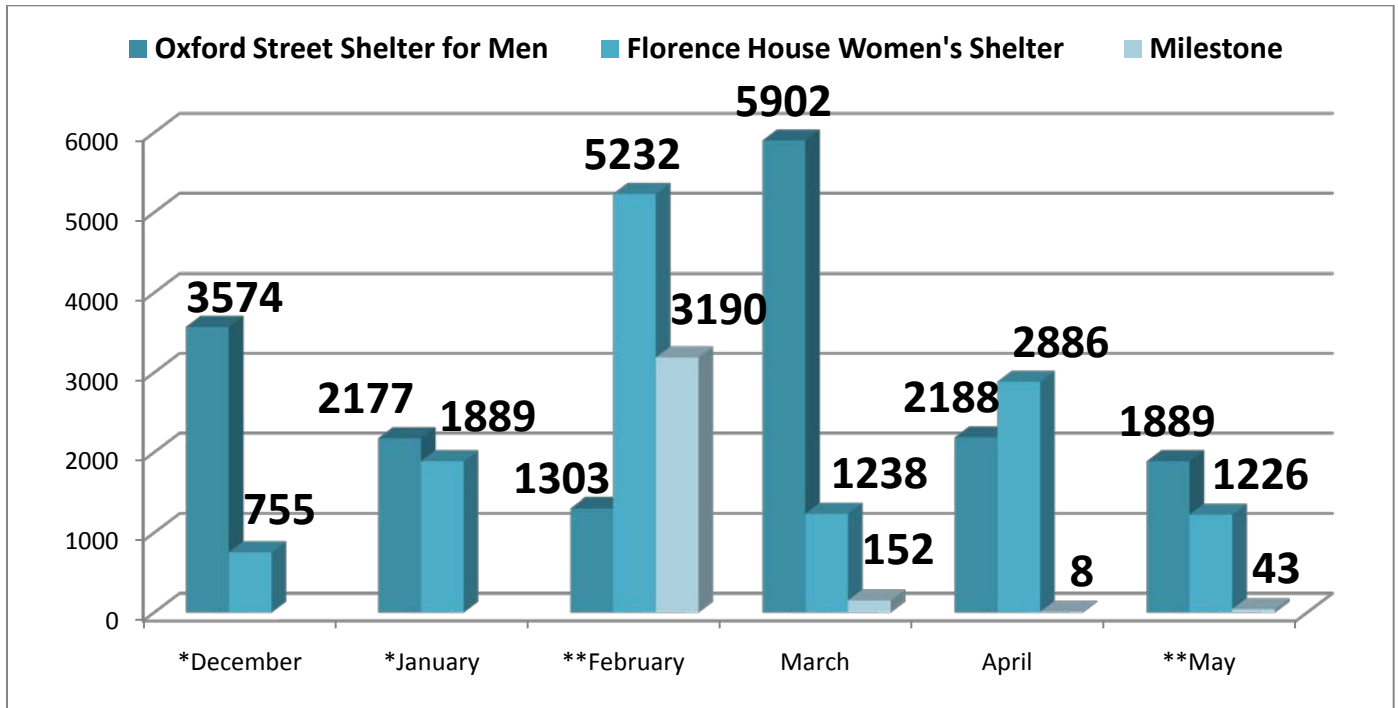
April '10 Housing Placements:
HOMELESS PLACEMENTS:
 Florence House (Women's Shelter) = 8
 Oxford Street = 7
 Family Shelter = 15
 Step Up! Shelter Services = 2

PREVENTATIVE PLACEMENTS:
 Preventative = 5
 Cumberland County Preventative = 18

May '10 Housing Placements:
HOMELESS PLACEMENTS:
 Florence House (Women's Shelter) = 4
 Oxford Street = 10
 Family Shelter = 14
 Unsheltered = 4

PREVENTATIVE PLACEMENTS:
 Preventative = 17
 Cumberland County Preventative = 11

Total Bed Nights Used by Homeless Housed Clients

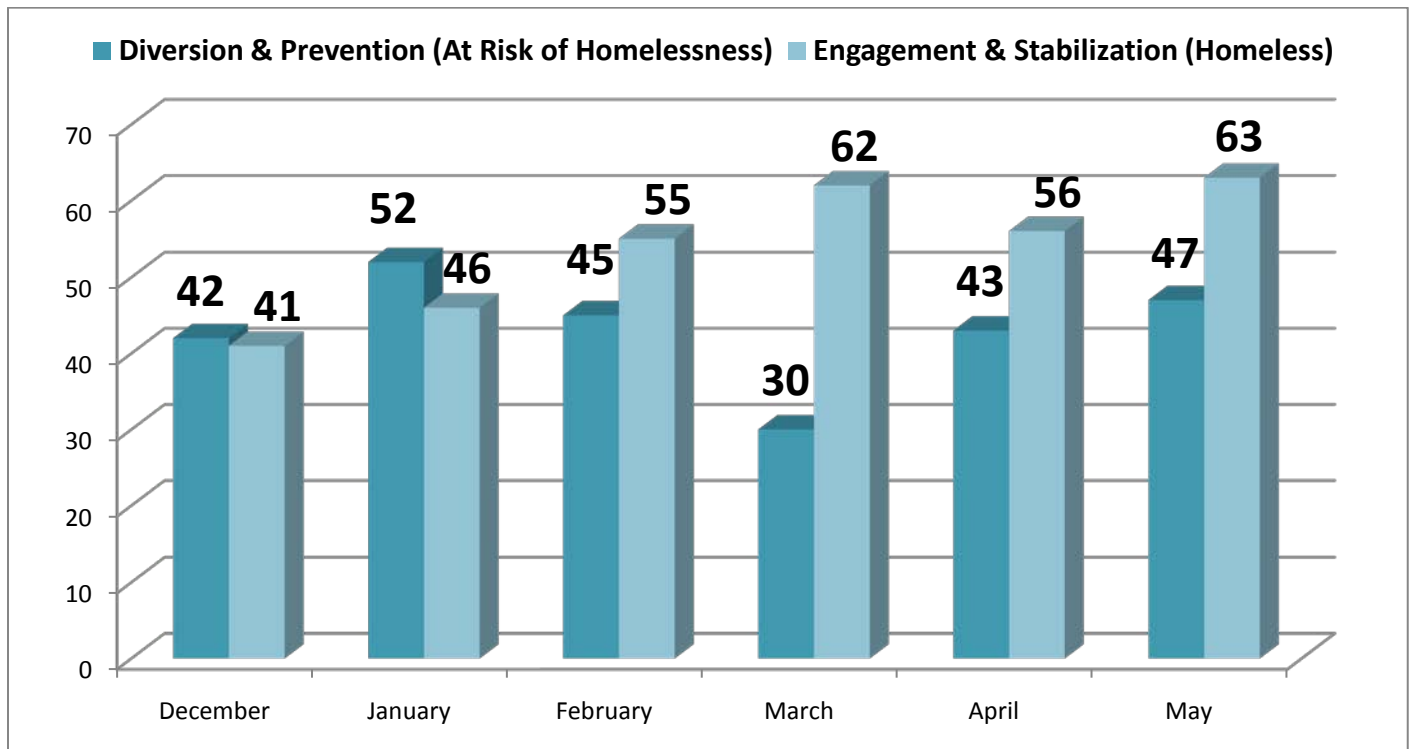


*Milestone bed night information was not available for December or January.

**Florence House Women's Shelter bed nights also include OSSM archived reports.

Homelessness Prevention & Rapid Re-Housing Program (HPRP)

Household Enrollment by Program



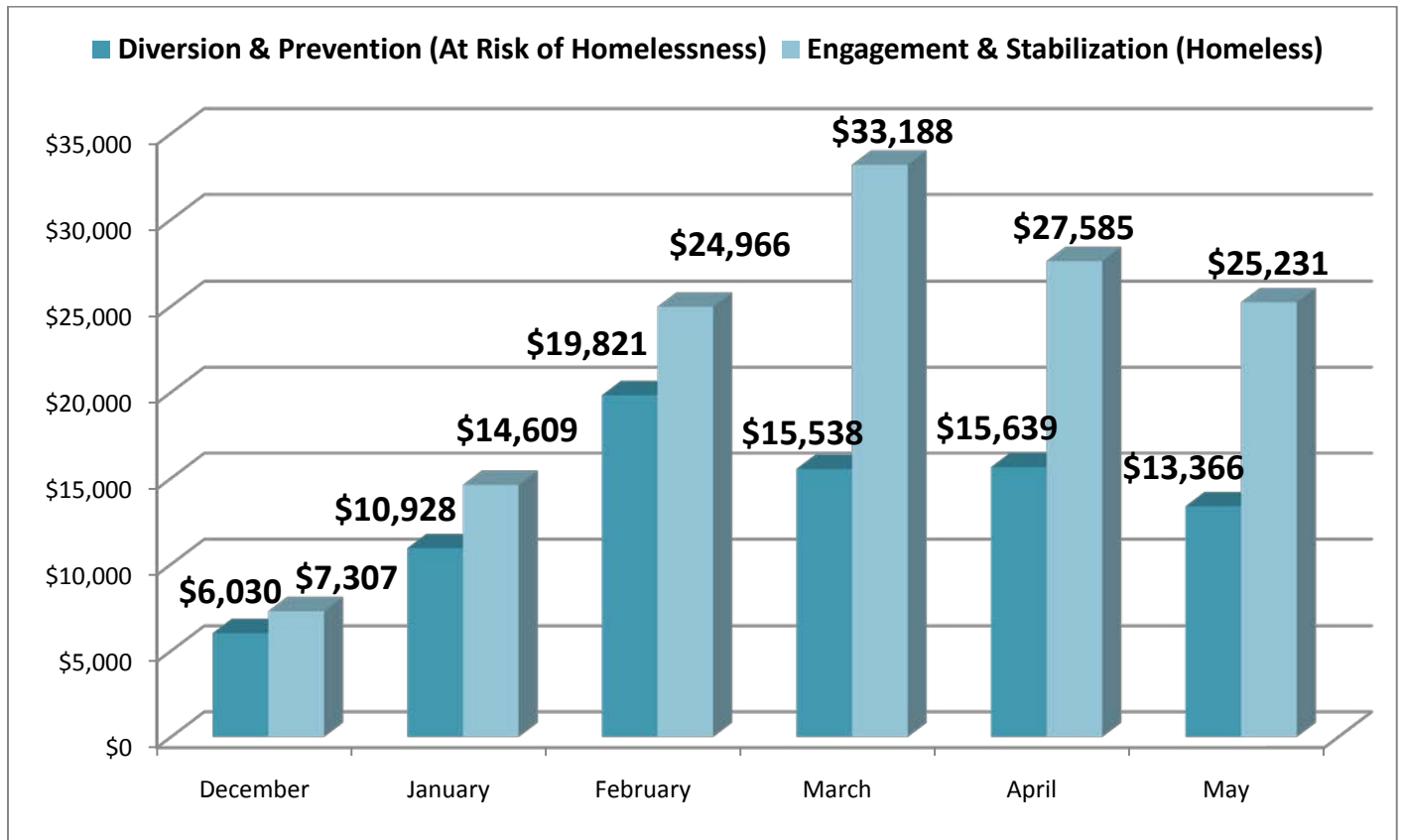
Represents the number of households enrolled by program, not individuals

Diversion & Prevention: Clients qualifying under Diversion & Prevention Services must be newly homeless or at imminent risk of becoming homeless (HUD homeless definition).

Engagement & Stabilization: Clients qualifying under Engagement & Stabilization Services must be chronically homeless (meets HUD homeless definition) with apparent or diagnosed mental illness or co-occurring disorder.

Expenditures for Engagement & Stabilization and Diversion & Prevention

Monthly Expenditures



Total Expenditures between Engagement & Stabilization and Diversion & Prevention to date: \$214,199.50

Some of these funds include Cumberland County prevention cases

Diversion & Prevention: Clients qualifying under Diversion & Prevention Services must be newly homeless or at imminent risk of becoming homeless (HUD homeless definition).

Engagement & Stabilization: Clients qualifying under Engagement & Stabilization Services must be chronically homeless (meets HUD homeless definition) with apparent or diagnosed mental illness or co-occurring disorder.