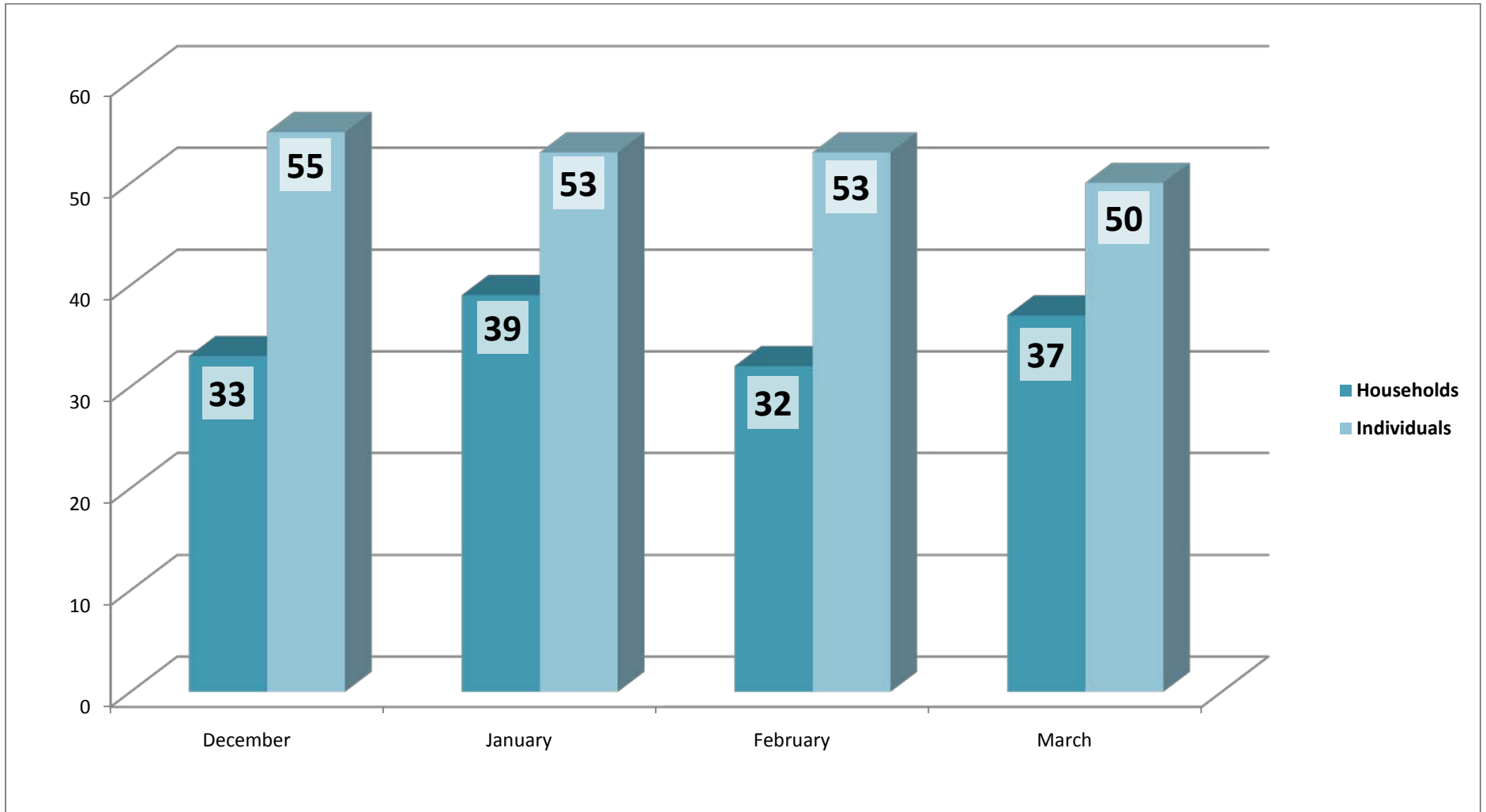


Homelessness Prevention & Rapid Re-Housing Program (HPRP)

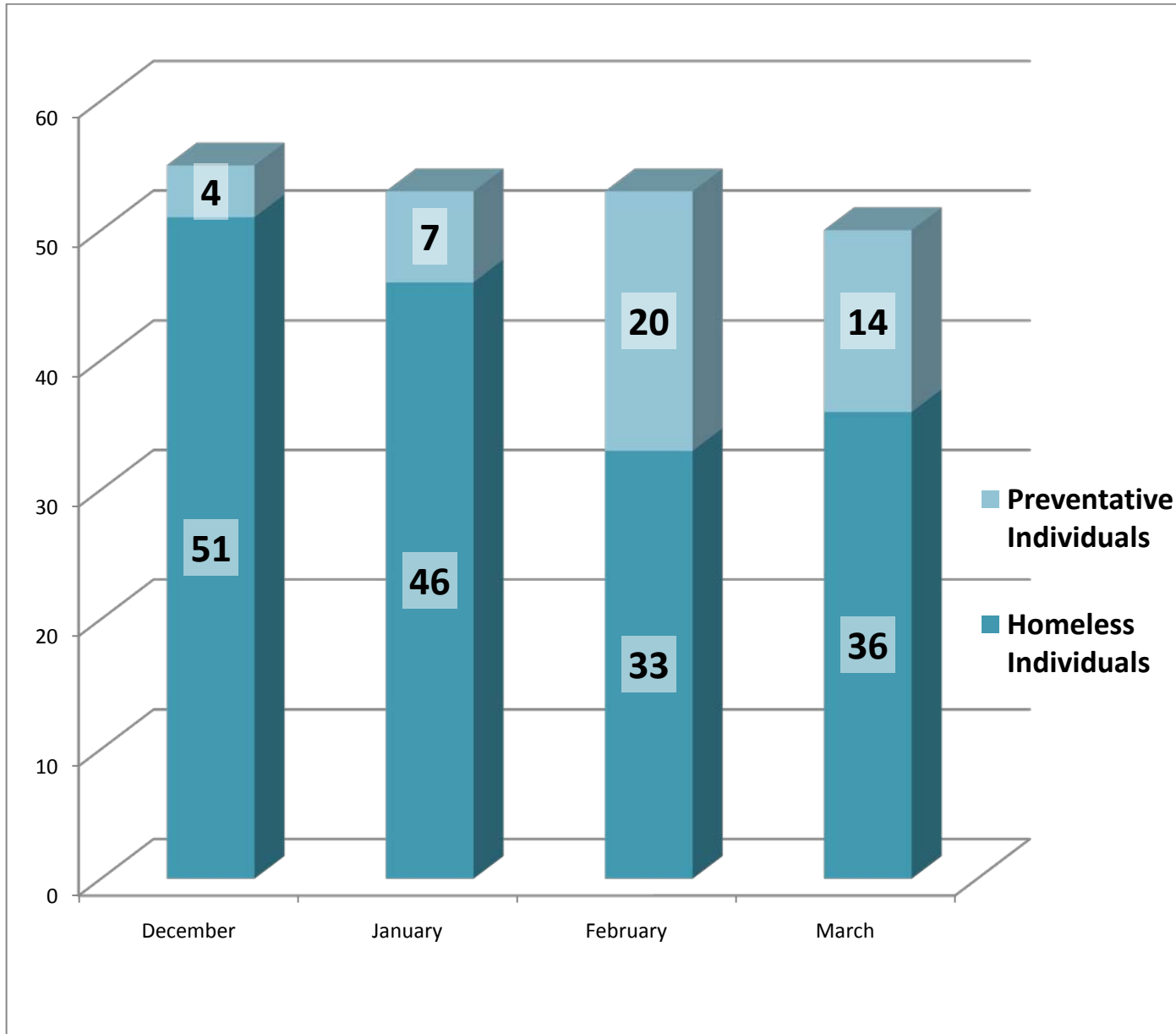
Total Housing Placements (Homeless & Preventative Clients)



Total Housing Placements December – March = 141 Households for a total of 211 Individuals

Homelessness Prevention & Rapid Re-Housing Program (HPRP)

Total Housing Placements (Homeless & Preventative Clients) Breakdown of Placements of Individuals



December '09 Housing Placements:

HOMELESS PLACEMENTS:

Preble Street Women's Shelter = 4
 Oxford Street = 13
 Lighthouse Shelter = 4
 Milestone = 2
 Family Shelter = 24
 Unsheltered = 4

PREVENTATIVE PLACEMENTS:

Preventative = 4

January '10 Housing Placements:

HOMELESS PLACEMENTS:

Preble Street Women's Shelter = 9
 Oxford Street = 16
 Milestone = 2
 Family Shelter = 16
 Unsheltered = 2

PREVENTATIVE PLACEMENTS:

Portland Preventative = 4
 Cumberland County Preventative = 3

February '10 Housing Placements:

HOMELESS PLACEMENTS:

Preble Street Women's Shelter = 10
 Oxford Street = 6
 Lighthouse Shelter = 1
 Milestone = 1
 Family Shelter = 8
 Unsheltered = 1
 Step Up! Shelter Services = 6

PREVENTATIVE PLACEMENTS:

Preventative = 10
 Cumberland County Preventative = 10

March '10 Housing Placements:

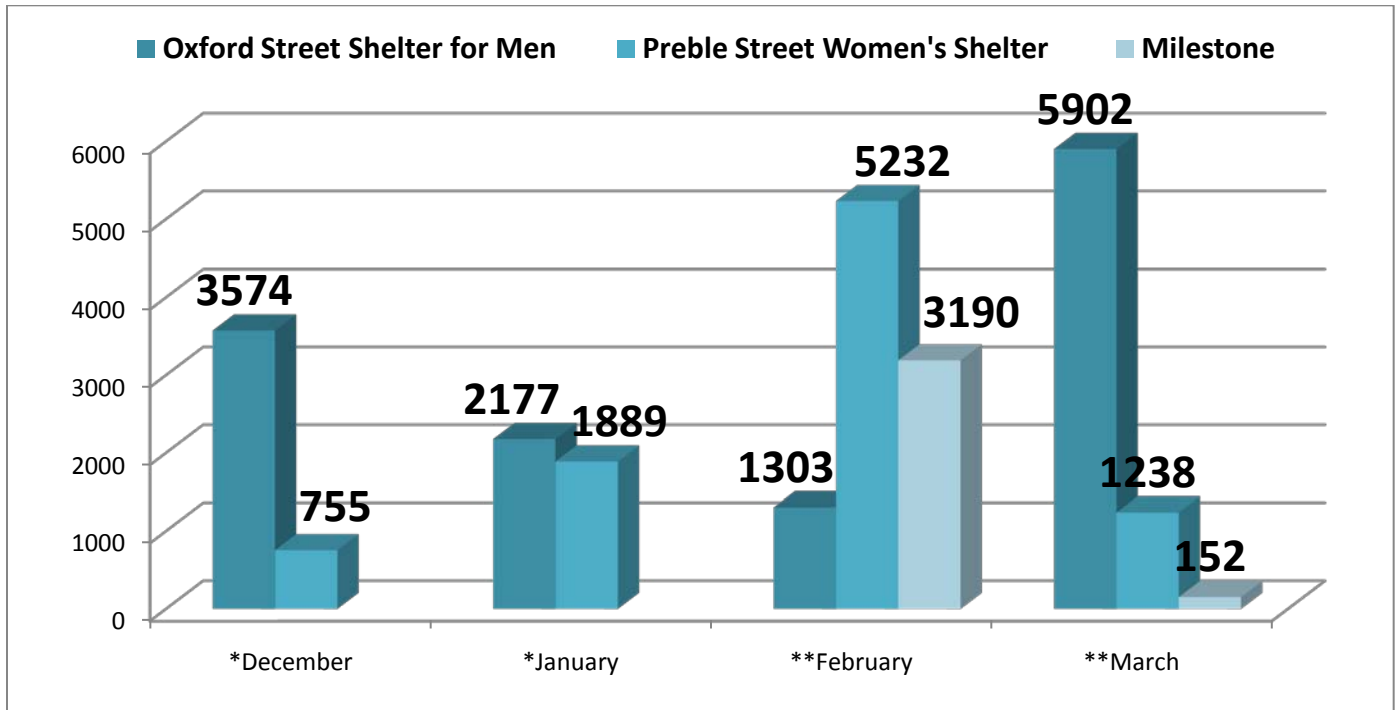
HOMELESS PLACEMENTS:

Preble Street Women's Shelter = 4
 Oxford Street = 19
 Lighthouse Shelter = 2
 Family Shelter = 9
 Step Up! Shelter Services = 2

PREVENTATIVE PLACEMENTS:

Preventative = 11
 Cumberland County Preventative = 3

Total Bed Nights Used by Homeless Housed Clients

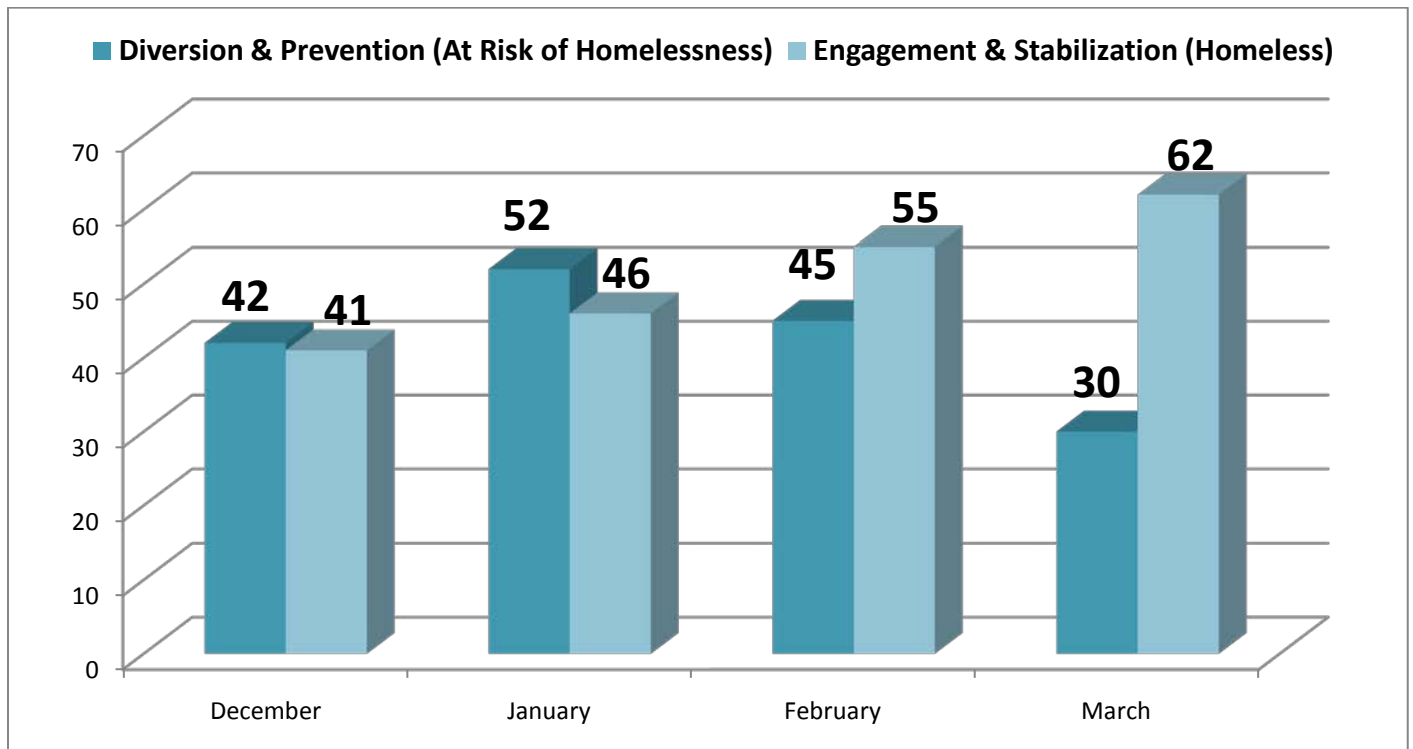


*Milestone bed night information was not available for December or January.

**Preble Street Women's Shelter February bed nights also include OSSM archived reports.

Homelessness Prevention & Rapid Re-Housing Program (HPRP)

Household Enrollment by Program



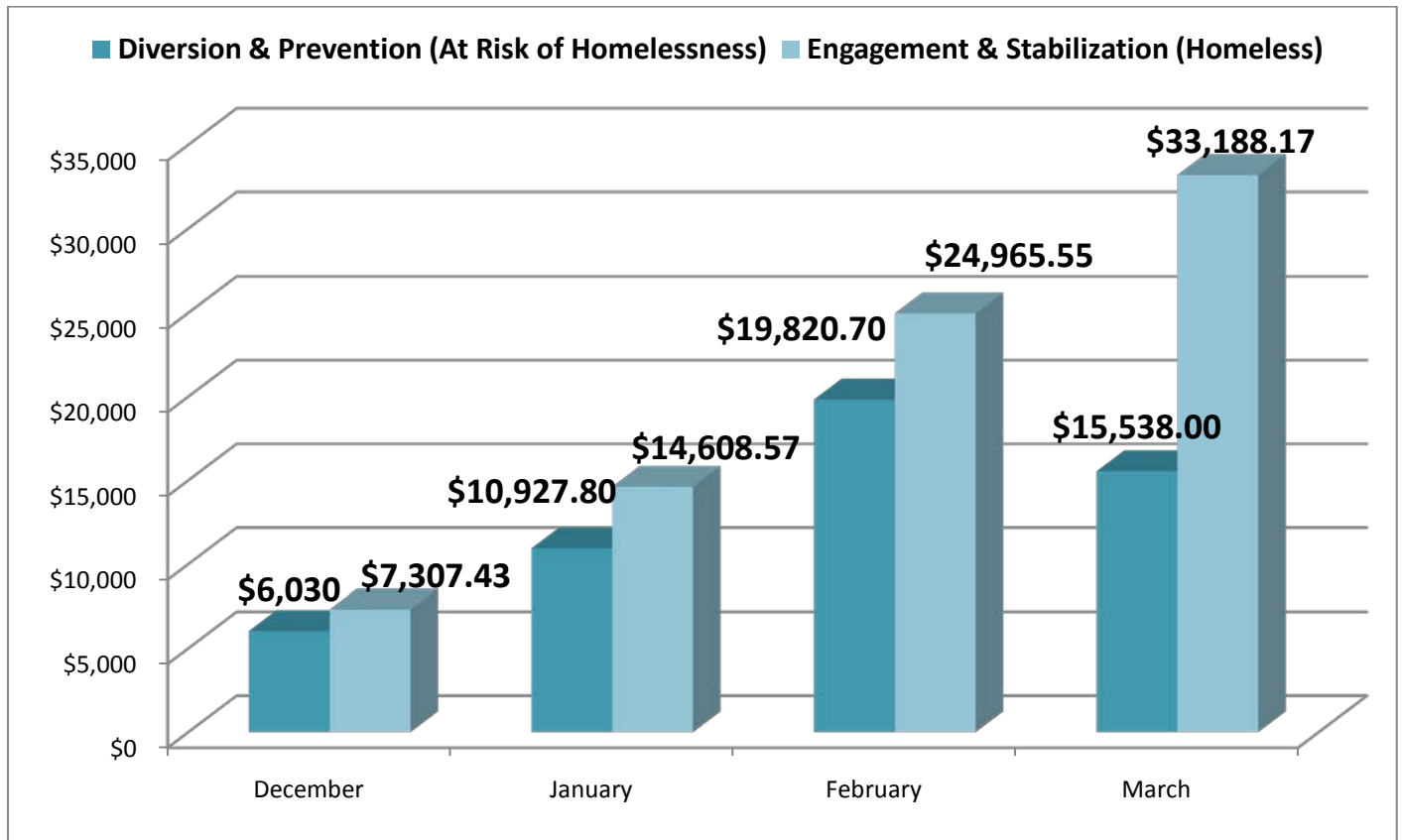
Represents the number of households enrolled by program, not individuals

Diversion & Prevention: Clients qualifying under Diversion & Prevention Services must be newly homeless or at imminent risk of becoming homeless (HUD homeless definition).

Engagement & Stabilization: Clients qualifying under Engagement & Stabilization Services must be chronically homeless (meets HUD homeless definition) with apparent or diagnosed mental illness or co-occurring disorder.

Expenditures for Engagement & Stabilization and Diversion & Prevention

Monthly Expenditures



Total Expenditures between Engagement & Stabilization and Diversion & Prevention to date: \$132,386.22

Some of these funds include Cumberland County prevention cases

Diversion & Prevention: Clients qualifying under Diversion & Prevention Services must be newly homeless or at imminent risk of becoming homeless (HUD homeless definition).

Engagement & Stabilization: Clients qualifying under Engagement & Stabilization Services must be chronically homeless (meets HUD homeless definition) with apparent or diagnosed mental illness or co-occurring disorder.