

Community Development Block Grant

Year	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
Allocation	2,349,143	2,417,184	2,367,373	2,564,710	2,701,500	2,687,500	2,749,500	2,675,500	2,571,500	2,571,500	2,573,000
Outside Social Service Programs											
Adolescent Support Services	38,000	83,900	88,632	96,400	112,233	68,400	62,500	78,500	75,500	69,500	64,000
Child Care	82,500	130,529	159,042	170,751	174,442	174,442	214,305	200,497	200,497	200,497	192,497
Family Support Services*	48,525	60,807	60,418	103,800	77,621	31,800	61,800	66,850	68,493	59,350	59,187
Housing/Homeless/Crisis Management*	189,033	139,470	134,517	144,440	143,940	130,080	124,380	124,040	120,540	117,040	105,300
Neighborhood Based Projects	27,000	37,175	20,023	21,500	53,500	61,500	50,000	42,000	31,000	31,000	24,000
Senior Services	41,409	45,675	46,796	50,248	50,248	41,748	88,937	91,937	94,937	94,937	94,677
Substance Abuse	11,000	11,725	11,176	12,000	12,000	12,000	7,000	7,000	7,000	6,000	6,000
Other	0	0	0	2,000	4,000	94,154	10,000	13,000	18,000	14,000	5,500
Total Outside Social Services	437,467	509,281	520,604	601,139	627,984	614,124	618,922	623,824	615,967	592,324	551,161
In-House Social Service Programs											
Homeless Health	99,000	100,840	102,028	102,028	102,739	71,500	71,500	70,843	70,843	75,643	75,643
Portland Dental Health	0	0	0	0	0	34,239	34,239	20,794	28,651	29,603	57,433
Family Service Program	0	0	0	0	12,444	17,064	17,064	17,064	17,064	39,955	40,000
Recreation	0	0	0	0	0	0	1,442	10,642	10,642	5,642	18,930
Other	33,000	0	0	0	0	6,240					
Total In-House Social Services	132,000	100,840	102,028	102,028	115,183	129,043	124,245	119,343	127,200	150,843	192,006
Neighborhood Services*	149,000	140,000	144,500	144,500	149,500	149,500	99,500	99,500	99,500	100,029	93,548
Program Administration	421,803	435,528	436,213	486,000	513,338	519,600	509,000	518,200	509,300	509,300	513,506
Housing*	156,497	141,784	194,175	104,155	134,568	131,404	128,819	165,406	153,571	139,087	142,412
Code Enforcement	55,000	54,946	56,817	62,522	58,647	58,052	56,587	56,674	56,869	57,180	56,996
Outside Physical Improvements	153,876	369,000	117,000	139,000	98,300	190,377	85,225	195,500	280,000	248,000	112,148
In-House Physical Improvements			796,036								
Sidewalks/ Streets	200,000	328,449	393,261	575,000	363,980	627,000	465,328	626,000	435,000	585,000	656,223
Handicap Ramps	70,000	50,000	0	15,500	0	20,000	10,000	10,000	40,000	40,000	30,000
Safety	0	0	0	0	0	0	0	0	0	0	22,000
Parks/ Community Gardens	328,000	202,500	382,775	85,000	435,000	63,400	651,874	107,500	113,650	10,737	40,000
Trees	20,000	0	20,000	14,866	10,000	5,000	0	20,000	20,000	20,000	20,000
Historic Projects	0	0	0	135,000	5,000	130,000	0	92,553	120,443	119,000	93,000
Fire Equipment	0	0	0	0	40,000	0	0	0	0	0	50,000
Boat Landing Ramps	0	0	0	100,000	150,000	50,000	0	41,000	30,000		
Facilities	225,500										
Total In-House Physical Improvements	843,500	580,949	796,036	925,366	1,003,980	895,400	1,127,202	897,053	729,093	774,737	911,223
Economic Development	0	84,856	0				0	0	0	0	0
Total Grant	2,349,143	2,417,184	2,367,373	2,564,710	2,701,500	2,687,500	2,749,500	2,675,500	2,571,500	2,571,500	2,573,000

Notes:

Family Support Services includes sexual assault services, health, HIV support and outreach

Housing/Homeless/Crisis Management includes day shelters, soup kitchens and mental health services

Neighborhood Services includes Community Policing and Graffiti removal

Housing Includes Rehab Loans & Grants, Homeownership Education and Assistance, and Code Enforcement