

CDBG Scores, Recommendations and Allocations

FINAL

SOCIAL SERVICE AGENCIES			PROGRAM NAME	PY 2009-10 Allocation	PY 2010-11 REQUEST	Total	Comm. Funding Recomm	City Manager's Recomm	City Council Recomm
PG		SOCIAL SERVICE (BASIC NEEDS)							
						100 pts			
22	BN	Preble Street	Preble Street Food Programs	*new*	\$ 50,000	90.4	\$ 50,000	\$ 50,000	\$ 50,000
24	BN	Preble Street	Preble Street Women's Shelter/ Florence House	\$ 26,438	30,000	90.0	30,000	30,000	30,000
23	BN	Preble Street	Preble Street Lighthouse Shelter	26,213	30,000	89.7	30,000	30,000	30,000
21	BN	Preble Street	Preble Street Day Shelter	31,968	38,000	89.4	38,000	38,000	38,000
25	BN	St. Vincent de Paul Society	St. Vincent de Paul Society Soup Kitchen	15,975	20,000	89.1	20,000	20,000	20,000
20	BN	HHS Dept. Social Services Division	After Hours Emergency Assistance Program	29,580	34,000	83.7	34,000	34,000	34,000
26	BN	Wayside Soup Kitchen	Wayside Supplemental Meals Program	58,419	57,000	66.7	31,541	31,541	31,541
			REQUESTS Total Basic Needs		259,000				
			Maximum AVAILABLE Total Basic Needs	\$ 188,593	\$ 233,541		\$ 233,541	\$ 233,541	233,541
ORGANIZATION			PROGRAM NAME	PY 2009-10 ALLOCATION	PY 2010-11 REQUEST	Total	Comm. Funding Recomm	City Manager's Recomm	City Council Recomm
PG		SOCIAL SERVICE (No Basic Needs)							
49	SN	Police Department	Community Policing	147,568	196,400	89.9	196,400	196,400	146,400
31	HS	Southern Maine Agency on Aging	Safe and Independent Living for Aged and Disabled Adults	50,276	75,000	88.9	75,000	75,000	75,000
34	WS	Catherine Morrill Day Nursery/ Youth and Family	Low Income Assistance Program	20,249	46,953	88.8	46,953	46,953	46,953
37	WS	Cultivating Community	Growing Access, Growing Communities: Leveraging Commu	14,157	54,260	87.3	54,260	54,260	54,260
45	SN	HHS Dept. Health Care for Portland's Homeless	Behavioral Health Program	94,518	127,796	86.9	127,796	127,796	127,796
27	HS	Frannie Peabody Center	Client Services	14,760	30,000	85.7	30,000	30,000	30,000
30	HS	Peoples Regional Opportunity Program	Senior Volunteer Program, Foster Grandparents & Senior Co	14,845	21,619	85.0	21,619	21,619	21,619
39	WS	Learning Works (formerly Portland West)	Youth Building Alternatives	Prior Funding	60,000	84.9			50,000
50	SN	Telling Room	Telling Room After school	*new*	20,000	84.3			
43	SN	Day One	Adolescent recovery, education and employment project	11,637	46,700	83.6			
35	WS	Children's Co-Op	Children's Co-Op Preschool Center	8,500	28,080	83.4			
29	HS	Hour Exchange Portland	Step One Weatherization	*new*	30,000	82.7			
41	SN	Amistad	Amistad Peer Support and Recover Center	25,650	30,000	82.6			
40	WS	Peaks Island Children's Workshop	Peaks Island Children's Workshop	5,000	34,235	81.3			
36	WS	Compass Project	Job Skills Training Program	11,925	20,000	81.3			
38	WS	HHS Social Services Division	Refugee Services- New Mainers Workforce Alliance	*new*	65,000	80.7			
28	HS	Home Health Visiting Nurses	Home Health Care for Portland Uninsured Low Income Elders	24,825	40,000	78.3			
44	SN	East Bayside Neighborhood Organization	Finding a Common Language: Strengthening community Thr	14,880	27,450	77.0			
47	SN	Mercy Hospital	WE CAN Leave the Lights On- Year 2	38,135	41,020	75.6			
42	SN- M	CPPC/ Youth Alternatives Ingraham and Parkside	Parkside Engagement Project	Not funded	85,354	75.4			
51	SN	Yes! To Youth!	YES! Program	Prior Funding	30,000	75.2			
32	HS	Spurwink Services	Portland Help Center	*new*	20,000	71.3			
33	WS-M	Birth Roots	Community Doula Training Program	*new*	33,000	66.4			
46	SN- M	Living with Peace and MHNO	Immigrant Nutrition and Wellness Training	*new*	23,700	64.9			
			REQUESTS Social Service		\$ 1,346,567		552,028	552,028	552,028
			AVAILABLE Social Service		557,035	\$5,007.,	allocated to Dev. Act.		
							TOTAL		785,569

CDBG Scores and Allocations

**ADMINISTRATION & DEVELOPMENT
ACTIVITIES**

PY 2009-2010 Request PY 2009-2010 Allocation PY 2010-2011 Request Total Average Points 100 pts Comm. Funding Recomm 2/18/10 City Manager Recomm 3/1/10 Council Allocation 3/22/10

FINAL

PG	ALL	Planning & Urban Development Dept	Administration	PY 2009-2010 Request	PY 2009-2010 Allocation	PY 2010-2011 Request	Total Average Points 100 pts	Comm. Funding Recomm 2/18/10	City Manager Recomm 3/1/10	Council Allocation 3/22/10
1				421,803	421,932	492,982	N/A	492,982	470,796	470,796
			<u>REQUESTS</u> Administration & Planning			492,982				
			<u>AVAILABLE</u> Administration & Planning			492,982		492,982	470,796	470,796

DEVELOPMENT ACTIVITIES

PY 2009-2010 Request PY 2009-2010 Allocation PY 2010-2011 Request Total Average Points 100 pts Comm. Funding Recomm 2-18-10 City Manager Recomm 3-1-10 Council Allocation 3-22-10

PG	PPI	ORGANIZATION	PROGRAM NAME	PY 2009-2010 Request	PY 2009-2010 Allocation	PY 2010-2011 Request	Total Average Points 100 pts	Comm. Funding Recomm 2-18-10	City Manager Recomm 3-1-10	Council Allocation 3-22-10
2	HS	Planning & Urban Development Dept: Housing & Neighborhood Services Division	Residential Rehabilitation Program	312,805	332,805	182,157	92.9	182,157	182,157	182,157
16	SN	Planning & Urban Development Dept: Inspections & Code Enforcement Division	Healthy Living Healthy City	70,000	70,000	94,454	92.9	94,454	116,640	116,640
19	SN	Recreation and Facilities Dept	Connecting and Protecting: Enhancing Neighborhood Safety by using Recreation to Build Better Relationships	*new*	*new*	60,480	92.9	60,480	60,480	60,480
10	MA	Planning & Urban Development Dept: Planning Division with Portland Trails	Connecting East Bayside: The North Boyd Street Bike/Ped Trail	*new*	*new*	89,363	90.1	89,363	89,363	89,363
15	SN	Boys & Girls Clubs of Southern Maine	Partnership with Portland's Police Athletics/Activities League to Serve More Youth from Disadvantaged Circumstances	*new*	*new*	65,000	87.3	65,000	65,000	65,000
5	WS	Momentum	Local Sprouts Café & Bomb Diggity Bakery	*new*	*new*	25,000	86.9	25,000	25,000	25,000
9	MA	Iris Network	Build Up!	*new*	*new*	100,000	86.1	100,000	100,000	100,000
3	WS	Economic Development Division and Downtown Portland Corporation	Portland Business Assistance Grant Program	*new*	*new*	100,000	86.0	100,000	0	0
4	WS	Hot Suppal	Hot Suppal Job Creation	74,626	0	66,219	85.7	66,219	66,219	66,219
13	MA	Public Services Dept.	Cumberland Avenue Sidewalk: Washington Ave to Franklin Art North side	*new*	*new*	260,000	83.0	260,000	260,000	260,000
12	MA	Public Services Dept.	Chestnut Street Sidewalk: Somerset to Lancaster both sides	*new*	*new*	110,000	82.7	110,000	110,000	110,000
11	MA	Public Services Dept.	Handicap Ramps	53,000	53,000	53,000	80.4	53,000	53,000	53,000
48	SN	Milestone Foundation, Inc.	Homeless Outreach, Mobile Emergency	*new*	*new*	160,000	78.9	0	100,000	100,000
18	SN	Public Services Dept.	Dougherty Field Master Plan Phase 2 & 3	*new*	*new*	272,025	78.7	118,443	118,443	118,443
14	MA	Public Services Dept.	Orange Street: Bond to Salem Street; Salem Street: Orange to End; Sidewalk reconstruction for connection to West Commercial Trail	*new*	*new*	35,000	70.3			
17	SN	Public Services Dept.	CDBG Neighborhood Tree Planting	10,000	10,000	20,000	70.1			
8	MA	Greater Portland Landmarks, Inc.	Universal Access for the Center for Architecture and Preservation at the Safford House (93 High Street)	60,000	0	60,000	64.7			
7	WS	Tidewater LLC/ Tidewater Conservation Foundation	The Tidewater Farm Regional Learning Center	*new*	*new*	400,000	62.6			
6	WS	New England Interpreter Services	Training for Court and Medical Interpretation	*new*	*new*	7,435	54.9			
			<u>REQUESTS</u> Development Activities			2,160,133				
			<u>AVAILABLE</u> Development Activities			1,319,109		1,324,116	1,346,302	1,346,302