

Order 234-14/15  
Amended to add "event permits:" 9-0  
Amended to add Emergency enactor: 9-0  
Final Passage: 9-0 on 6/24/2015

MICHAEL F. BRENNAN (MAYOR)  
KEVIN J. DONOGHUE (1)  
DAVID A. MARSHALL (2)  
EDWARD J. SUSLOVIC (3)  
JUSTIN COSTA (4)

**CITY OF PORTLAND**  
IN THE CITY COUNCIL

Effective 7/5/2015

DAVID H. BRENERMAN (5)  
JILL C. DUSON (A/L)  
JON HINCK (A/L)  
NICHOLAS M. MAVODONES, JR (A/L)

**ORDER APPROVING FISCAL YEAR 2016 ADMINISTRATIVE FEES  
IN VARIOUS DEPARTMENTS**

**ORDERED**, that the administrative fees in the Fire Department for Confined Space Rescue Services and Department of Public Services for Cemeteries, Event Permits, and Street Openings, as shown in the schedules attached hereto, are hereby approved; and

**BE IT FURTHER ORDERED**, that this order is enacted as an Emergency, pursuant to Article II, Section 11 of the Portland City Charter, in order to make these fees effective on July 5, 2015 unless otherwise noted; and

**BE IT FURTHER ORDERED**, that all other administrative fees currently in effect that are not otherwise changed herein shall remain in effect for Fiscal Year 2016.

## FY16 REVENUE FEE SCHEDULE CHANGE

**Department:**

**Fire**

Administrative Fees

<u>Account #</u>	<u>Revenue Description</u>	<u>Current Fee</u>	<u>FY 16 Proposed Fee</u>
100-2201-341-00-00	Copy of Fire Report	\$ 15.00	\$ 15.00
100-2203-342-00.00	ALS Non Emergency Transport	\$ 559.00	\$ 559.00
100-2203-342-00.00	BLS NonEmergency Transport	\$ 468.00	\$ 468.00
100-2203-342-00.00	BLS Emergency Transport	\$ 748.00	\$ 748.00
100-2203-342-00.00	ALS Emergency Transport	\$ 888.00	\$ 888.00
100-2203-342-00.00	ALS 2 Emergency Transport	\$ 1,266.00	\$ 1,266.00
100-2203-342-00.00	Speciality Care Transport	\$ 1,520.00	\$ 1,520.00
100-2203-342-00.00	ALS Mileage	\$ 18.06	\$ 18.06
100-2203-342-00.00	BLS Mileage	\$ 18.06	\$ 18.06
100-2203-342-00.00	Oxygen	\$ 110.00	\$ 110.00
100-2203-342-00.00	Airways	\$ 148.00	\$ 148.00
100-2203-342-00.00	IV Therapy	\$ 206.00	\$ 206.00
100-2203-342-00.00	EKG	\$ 206.00	\$ 206.00
100-2203-342-00.00	Intercept	\$ 451.00	\$ 451.00
100-2203-342-00.00	Defib.	\$ 194.00	\$ 194.00
100-2203-342-00.00	Critical Care Transfer	\$ 839.00	\$ 839.00
100-2203-342-00.00	Non-Emergency Mileage	\$ 18.06	\$ 18.06
100-2203-342-00.00	Capnography	\$ 138.00	\$ 138.00
100-2203-342-00.00	EZ IO/Intraosseous Access	\$ 275.00	\$ 275.00
100-2203-342-00.00	ALS on SceneCare	\$ 888.00	\$ 888.00
100-2203-342-00.00	ALS 2 on Scene Care	\$ 1,266.00	\$ 1,266.00
100-2203-342-00.00	Fire Response to Vehicle Crashes	\$ 400.00	\$ 400.00
100-2203-342-00.00	Heavy Rescue Utilization	\$ 650.00	\$ 650.00
100-2203-342-00.00	Rescue Equipment - Spreader	\$ 150.00	\$ 150.00
100-2203-342-00.00	Rescue Equipment - Cutter	\$ 150.00	\$ 150.00
100-2203-342-00.00	Rescue Equipment - Rams	\$ 150.00	\$ 150.00
100-2203-342-00.00	Rescue Equipment - Air Bags	\$ 150.00	\$ 150.00
100-2203-342-00.00	Level I HazMat Response	\$250.00/hour/unit	\$250.00/hour/unit
100-2203-342-00.00	HazMat Still Response	\$ 125.00	\$ 125.00
100-2203-342-00.00	HazMat Plug Kit	\$ 65.00	\$ 65.00

**New FY16 Fees**

100-2203-341-00-00	Confined Space Rescue Response for Non Contracted Entities*	N/A	\$5,000/Response
100-2203-341-00-00	Heavy Apparatus Utilization*	N/A	\$250.00/hour/unit
100-2203-341-00-00	Confined Space Personnel Cost*	N/A	\$70.00/hr/person

\*All applicable fines to be billed to Non Contracted Entity

# FY16 REVENUE FEE SCHEDULE CHANGE

Department: Public Services Division: Cemeteries

<u>Account #</u>	<u>Revenue Description</u>	<u>Current Rate</u>	<u>FY16 Proposed Rate</u>
<b><u>RESIDENT FEES:</u></b>			
100-3102-363-00-00	Wilde Chapel Rental	\$500	\$500
100-3102-347-05-00	Holiday Wreaths	\$30-\$45	\$30-\$45
<b>Interments, Conventional</b>			
100-3102-347-01-00	Weekday	\$790	\$870
100-3102-347-01-00	Weekday – after 2:30 pm	\$790 + \$105/hr	\$870 + \$115/hr
100-3102-347-01-00	Saturday – before 11:00 am	\$945	\$1,040
100-3102-347-01-00	Saturday – after 11:00 am	\$1,160	\$1,275
<b>Interments, Child (under 5 years)</b>			
100-3102-347-01-00	Weekday	\$525	\$575
100-3102-347-01-00	Weekday – after 2:30 pm	\$525 + \$105/hr	\$575 + \$115/hr
100-3102-347-01-00	Saturday – before 11:00 am	\$790	\$870
100-3102-347-01-00	Saturday – after 11:00 am	\$945	\$1,040
<b>Interments, Infant (under 1 year)</b>			
100-3102-347-01-00	Weekday	\$315	\$345
100-3102-347-01-00	Weekday – after 2:30 pm	\$315 + \$105/hr	\$345 + \$115/hr
100-3102-347-01-00	Saturday – before 11:00 am	\$540	\$590
100-3102-347-01-00	Saturday – after 11:00 am	\$620	\$680
<b>Vault Setting Fee</b>			
100-3102-347-01-00	All Interments	\$160	\$175
100-3102-347-01-00	Cremation – Urn Vault Placement	\$195	\$215
100-3102-347-01-00	Placement of Funeral Home Provided Vault	\$55	\$60
<b>Grave Re-use Fee</b>			
100-3102-347-01-00	For cremains buried on top of existing casket	\$315	\$350
<b>Interments, Cremains</b>			
100-3102-347-01-00	Weekday	\$420	\$460
100-3102-347-01-00	Weekday – after 2:30 pm	\$420+\$105/hr	\$460 +\$115/hr
100-3102-347-01-00	Saturday – before 11:00 am	\$570	\$630
100-3102-347-01-00	Saturday – after 11:00 am	\$680	\$750
<b>Disinterments, Conventional</b>			
100-3102-347-01-00	Within Cemetery (container additional)	\$1,800	\$1,980
100-3102-347-01-00	Outside Cemetery (container additional)	\$900	\$990
<b>Disinterments, Child (under 5 years)</b>			
100-3102-347-01-00	Within Cemetery (container additional)	\$1,050	\$1,150
100-3102-347-01-00	Outside Cemetery (container additional)	\$525	\$575

# FY16 REVENUE FEE SCHEDULE CHANGE

Department: Public Services Division: Cemeteries

<u>Account #</u>	<u>Revenue Description</u>	<u>Current Rate</u>	<u>FY16 Proposed Rate</u>
<b>Disinterments, Creains</b>			
100-3102-347-01-00	Within Cemetery	\$840	\$920
100-3102-347-01-00	Outside Cemetery	\$420	\$460
100-3102-347-01-00	Winter Rates for Burials/Disinterments – Additional Fee (December 1 – April 1)	\$100	\$110
100-3102-347-01-00	Clearing Grounds for Tent Placement (December 1 – April 1)	\$100	\$110
<b>FY16 New Proposed Fees:</b>			
100-3102-347-01-00	Columbarium (30% to perpetual care)	NA	\$1,610
100-3102-347-01-01	Second inurnment	NA	\$200
<b>Lot Sales – Forest City</b>			
100-3102-347-07-00	Single Lot	\$745	\$820
100-3102-347-07-00	Two (2) Grave Lot	\$1,490	\$1,640
100-3102-347-07-00	Three (3) Grave Lot	\$2,235	\$2,460
100-3102-347-07-00	Four (4) Grave Lot	\$2,980	\$3,280
100-3102-347-07-00	Five (5) Grave Lot	\$3,725	\$4,100
100-3102-347-07-00	Cremation Garden	\$390	\$430
100-3102-347-07-00	Odd-shaped Lots – Resident (per sq.ft.)	\$18	\$20
<b>Lot Sales – Evergreen</b>			
100-3102-347-07-00	Single Lot	\$890	\$980
100-3102-347-07-00	Two (2) Grave Lot	\$1,785	\$1,960
100-3102-347-07-00	Three (3) Grave Lot	\$2,780	\$2,940
100-3102-347-07-00	Four (4) Grave Lot	\$3,570	\$3,920
100-3102-347-07-00	Five (5) Grave Lot	\$4,460	\$4,900
100-3102-347-07-00	Veterans Section	\$630	\$695
100-3102-347-07-00	Cremation Garden	\$475	\$525
100-3102-347-07-00	Odd-shaped Lots – Resident (per sq.ft.)	\$18	\$20
100-3102-347-07-00	Historic Section - Single	\$2,625	\$2,900
100-3102-347-07-00	Historic Section – Double	\$5,250	\$5,800
<b>Foundations</b>			
100-3102-347-02-00	Price per square inch of concrete	\$0.80	\$0.90
100-3102-347-02-00	Government Marker (includes setting)	\$0	\$0
100-3102-347-02-00	Bronze Marker, single (includes setting)	\$95	\$105
100-3102-347-02-00	Bronze Marker, double (includes setting)	\$140	\$155
100-3102-347-02-00	Cremation Garden Marker	\$65	\$70
<b>Annual Care</b>			
100-3102-347-04-00	Payment for one year’s care of one grave lot	\$40	\$45
100-3102-347-04-00	Monument Cleaning – Varies with size	\$25-\$500	\$25-\$500
<b>Perpetual Care</b>			
100-3102-391-00-00	One-time Perpetual Care Fee	\$105	\$105

# FY16 REVENUE FEE SCHEDULE CHANGE

Department: Public Services Division: Cemeteries

<u>Account #</u>	<u>Revenue Description</u>	<u>Current Rate</u>	<u>FY16 Proposed Rate</u>
<b><u>NON-RESIDENT:</u></b>			
100-3102-363-00-00	Wilde Chapel Rental	\$650	\$650
100-3102-347-05-00	Holiday Wreaths	\$30-\$45	\$30-\$45
<b>Interments, Conventional</b>			
100-3102-347-01-00	Weekday	\$950	\$1,050
100-3102-347-01-00	Weekday – after 2:30 pm	\$950 + \$105/hr	\$1,050 + \$115/hr
100-3102-347-01-00	Saturday – before 11:00 am	\$1,135	\$1,250
100-3102-347-01-00	Saturday – after 11:00 am	\$1,385	\$1,525
<b>Interments, Child (under 5 years)</b>			
100-3102-347-01-00	Weekday	\$630	\$690
100-3102-347-01-00	Weekday – after 2:30 pm	\$630 + \$105/hr	\$690 + \$115/hr
100-3102-347-01-00	Saturday – before 11:00 am	\$945	\$1,040
100-3102-347-01-00	Saturday – after 11:00 am	\$1,135	\$1,245
<b>Interments, Infant (under 1 year)</b>			
100-3102-347-01-00	Weekday	\$375	\$410
100-3102-347-01-00	Weekday – after 2:30 pm	\$375 + \$105/hr	\$410 + \$115/hr
100-3102-347-01-00	Saturday – before 11:00 am	\$640	\$700
100-3102-347-01-00	Saturday – after 11:00 am	\$745	\$820
<b>Vault Setting Fee</b>			
100-3102-347-01-00	All Interments	\$160	\$175
100-3102-347-01-00	Cremation – Urn Vault Placement	\$195	\$215
100-3102-347-01-00	Placement of Funeral Home Provided Vault	\$55	\$60
<b>Grave Re-use Fee</b>			
100-3102-347-01-00	For cremains buried on top of existing casket	\$315	\$350
<b>Interments, Cremains</b>			
100-3102-347-01-00	Weekday	\$505	\$555
100-3102-347-01-00	Weekday – after 2:30 pm	\$505+\$105/hr	\$555+\$115/hr
100-3102-347-01-00	Saturday – before 11:00 am	\$670	\$740
100-3102-347-01-00	Saturday – after 11:00 am	\$810	\$890
<b>Disinterments, Conventional</b>			
100-3102-347-01-00	Within Cemetery (container additional)	\$1,890	\$2,100
100-3102-347-01-00	Outside Cemetery (container additional)	\$945	\$1,050
<b>Disinterments, Child (under 5 years)</b>			
100-3102-347-01-00	Within Cemetery (container additional)	\$1,260	\$1,380
100-3102-347-01-00	Outside Cemetery (container additional)	\$630	\$690

# FY16 REVENUE FEE SCHEDULE CHANGE

Department: Public Services Division: Cemeteries

<u>Account #</u>	<u>Revenue Description</u>	<u>Current Rate</u>	<u>FY16 Proposed Rate</u>
<b>Disinterments, Creains</b>			
100-3102-347-01-00	Within Cemetery	\$1,010	\$1,110
100-3102-347-01-00	Outside Cemetery	\$505	\$555
100-3102-347-01-00	Winter Rates for Burials/Disinterments: Additional Fee (December 1 – April 1)	\$100	\$110
100-3102-347-01-00	Clearing Grounds for Tent Placement (December 1 – April 1)	\$100	\$110
<b>FY16 New Proposed Fees:</b>			
100-3102-347-01-00	Columbarium (30% to perpetual care)	NA	\$1,900
100-3102-347-01-00	Second inurnment	NA	\$240
<b>Lot Sales – Forest City</b>			
100-3102-347-07-00	Single Lot	\$855	\$940
100-3102-347-07-00	Two (2) Grave Lot	\$1,710	\$1,880
100-3102-347-07-00	Three (3) Grave Lot	\$2,565	\$2,820
100-3102-347-07-00	Four (4) Grave Lot	\$3,420	\$3,760
100-3102-347-07-00	Five (5) Grave Lot	\$4,275	\$4,700
100-3102-347-07-00	Cremation Garden	\$440	\$485
100-3102-347-07-00	Odd-shaped Lots – Resident (per sq.ft.)	\$22	\$22
<b>Lot Sales – Evergreen</b>			
100-3102-347-07-00	Single Lot	\$1,070	\$1,180
100-3102-347-07-00	Two (2) Grave Lot	\$2,140	\$2,360
100-3102-347-07-00	Three (3) Grave Lot	\$3,215	\$3,540
100-3102-347-07-00	Four (4) Grave Lot	\$4,285	\$4,720
100-3102-347-07-00	Five (5) Grave Lot	\$5,355	\$5,900
100-3102-347-07-00	Veterans Section	\$755	\$830
100-3102-347-07-00	Cremation Garden	\$570	\$630
100-3102-347-07-00	Odd-shaped Lots – Resident (per sq.ft.)	\$22	\$25
100-3102-347-07-00	Historic Section - Single	\$3,150	\$3,470
100-3102-347-07-00	Historic Section – Double	\$6,300	\$6,930
<b>Foundations</b>			
100-3102-347-02-00	Price per square inch of concrete	\$0.90	\$1.00
100-3102-347-02-00	Government Marker (includes setting)	\$0	\$0
100-3102-347-02-00	Bronze Marker, single (includes setting)	\$95	\$105
100-3102-347-02-00	Bronze Marker, double (includes setting)	\$140	\$155
100-3102-347-02-00	Cremation Garden Marker	\$65	\$70
<b>Annual Care</b>			
100-3102-347-04-00	Payment for one year's care of one grave lot	\$40	\$45
100-3102-347-04-00	Monument Cleaning – Varies with size	\$25-\$500	\$25-\$500
<b>Perpetual Care</b>			
100-3102-391-00-00	One-time Perpetual Care Fee	\$105	\$105

## FY16 REVENUE FEE SCHEDULE CHANGE

### Administrative Fees

Department      Public Services/Street Openings

			FY16
<u>Account #</u>	<u>Revenue Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
247-3100-321-03-00	Street Opening Permits:		
	1. Street Opening Permit	\$270.00	\$295.00
	2. Sidewalk Opening Permit	\$202.00	\$206.50
	3. Esplanade/Other opening permit	\$135.00	\$147.50
247-3100-321-06-00	Permanent Pavement Restoration	\$45.00	\$ 45.00

# FY2016 REVENUE FEE SCHEDULE CHANGE

## DEPARTMENT: PUBLIC SERVICES EVENT PERMIT FEES

### Current Fees

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Park or Public Space Permit	\$40 / hour
Wedding Permit	\$40 / hour
Block Party Permit	\$25
Banner Permit	\$50 / week
Porta Restroom User Fee	\$25
Film Shoot	\$100 / day

### Proposed Fees

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Simple Event (no registration fee)	\$50 / hour
Event with registration or pledges & attendance 25 – 300	\$100 / hour
Event with registration or pledges & attendance 301+	\$200 / hour
Impact/Street Closure Fee (variable based on impact)	\$100 - \$500
Admin/Staff Fee (support at events & excessive administrative impact)	\$30 / hour
Non-Resident Fee (charged organizations based outside Portland)	\$100 / event
Wedding Fee (Fort Allen Park & Gazebo)	\$250 / hour
Wedding Fee (other locations)	\$100 / hour
Block Party Permit	\$25
Banner Permit	\$50 / week
Porta Restroom User Fee	\$25
Film Shoot	\$100 / day