

City of Portland
Department of Health Human Services

Conceptual Project Budget Summary

City of Portland Dept. of Health & Human Services New Emergency Shelter Portland, Maine	Date of report: 1/19/2017 REVISED 7/6/2017 REVISED 8/21/2017
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Part A: Administrative

1	Land	\$0	Unknown
2	Advertising	\$2,000	
3	Legal/Insurance	\$25,000	
4	Bid Document Printing and Handling	\$8,000	
5	Furnishings	\$150,000	Bedding/ Dayroom Furn./ Office Furn.
6	Equipment	\$100,000	Prep Kitchen/ Office Equip/Laundry Equip
7	Telecommunications	\$25,000	
8	Security Systems	\$20,000	
9	Bid Contingency	\$306,440	5% of construction cost estimate
10	Construction Contingency	\$612,880	10% of construction cost estimate
11	Part A Subtotal	\$1,249,320	

Part B: Fees & Services

12	Architect/Engineer Basic Services Fee	\$429,016	7.0% of construction cost estimate
13	Permitting	\$18,000	Local & State Approvals for a previously developed site
14	A/E Reimbursables Expenses	\$5,000	Travel, Communications, Printing, Shipping
15	Environmental Phase I - Site	\$5,000	
16	Survey	\$7,500	
17	Soils/Borings/Geotech	\$30,000	
18	Construction Testing	\$25,000	
19	Special Inspections	\$20,000	
20	Phase II Environmental / Haz. Materials Removal	\$0	Unknown (if Phase I study determines need for Phase II & Subsequent Mitigation of Haz. Materials)
21	Part B Subtotal	\$539,516	

Part C: Construction

22	Building Cost = 25,660 @ \$230/s.f.	\$5,878,800	
23	Site Development Cost	\$250,000	
24	Part C Subtotal	\$6,128,800	
25	Total Project Cost	\$7,917,636	