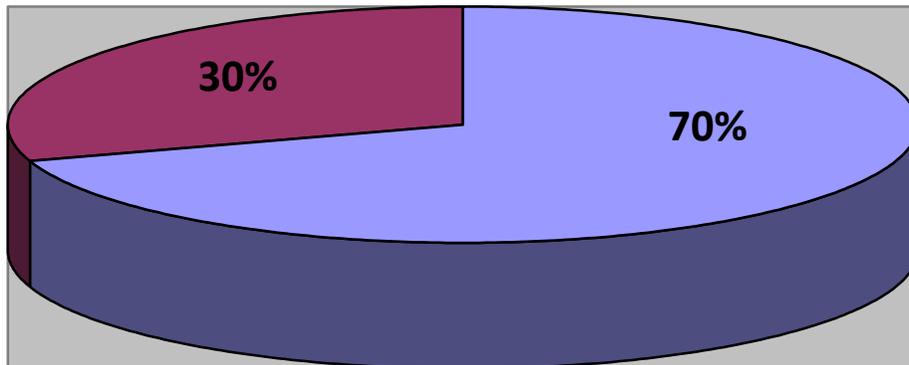


**Attachment B
Shelter Overflow Excerpt from the Oxford Street Shelter FY2011 Annual Report**

In April of 2010 Preble Street opened a new Women’s Shelter at Florence House. This new facility included both permanent, transitional and shelter beds for women. The Women’s Shelter was relocated out of the Preble Street Resource Center and into the Florence House. The number of women requesting shelter increase drastically during the summer of 2010 and the Preble Street Women’s Shelter was filled to capacity. The City of Portland’s Health & Human Service Department and Preble Street quickly responded and created an emergency overflow for shelter for women. The Social Services Division Refugee Services Conference Room was used as the women’s overflow from June 23, 2010 through January 19, 2011. This emergency overflow space was only open from 9:00 PM – 6:00 AM. Staff moved the conference furniture and placed mats on the floor. Two staff was stationed at the overflow when used: one Preble Street and one Oxford Street Shelter Attendant. The number of men residing at the Oxford Street Shelter for Men decreased in the winter of 2011 due to the high number of men placed into permanent housing through the very successful Homelessness Prevention & Rapid Re-Housing program (HPRP). On January 20th, 2011 the Oxford Street Shelter began to serve women as a means of overflow which reduced the need to open additional overflow space. In May 2011, the Oxford Street Shelter reached full capacity of 154 beds with both men and women. The Preble Street Resource Center is currently used as the emergency overflow for men when Oxford Street reaches full capacity. Staff from Oxford Street opens the overflow at 9:00 PM and up to 30 men sleep on mats until 6:00 AM. This represents a sharp rise in homelessness during the past year. In the month of June all of the adult shelters in Portland were filled to capacity and/or overflowing. (Please see Attachment #6)



***Percent of total nights in FY 11**



Overflow was used 256 nights, or 70% of all nights in FY 11. An adult overflow shelter was open for all 12 months in FY 11 Including the following locations: City of Portland Social Services Division, 190 Lancaster Street (Refugee Services Conference Area), Women’s overflow July 2011 – January 19, 2011

190 Lancaster Street was used 200 nights, for a total of 5,411 bed nights, averaging 27 women per night in FY 11.

**Preble Street Resource Center (PSRC)
Men’s overflow beginning January 20, 2011**

PSRC was used **56** nights, for a total of 1,036 bed nights, averaging 19 men per night in FY 11

Total overflow bed nights in FY 11: **6,447**

Total overflow nights used in FY 11: **256**