

CDBG Recommendations 2017-2018

Administration and Planning

Type	Priority	Organization	Program/ Project	Request	Priority	Guiding	Capacity	Partner/	Total	Committee	City Manager	Adjusted Council	
					Impact/ Goal	Principles	to Deliver	Collabor					Recommendation
					33 pts	30 pts	25 pts	12 pts					
1	AP	All	Planning & Urban Dev Dept.	CDBG Admin and Planning	\$444,571						\$405,290	\$405,290	\$396,093
<i>Total Admin & Planning Available</i>					\$405,290					Subtotal:	\$405,290	\$405,290	\$396,093

Development, Economic Development and Construction

Type	Priority	Organization	Program/ Project	Request	33 pts	30 pts	25 pts	12 pts								
4	SET	NI	COP Public Works	Oxford St/ Bayside Sidewalk Improvements	\$210,000	29.75	25.88	18.13	7.25	81.00	\$210,000	\$210,000	\$205,352			
3	SET	NI	COP Public Works	Marginal Way Master Plan Streetscape Phase 2	\$330,000	27.50	21.75	20.50	4.25	74.00	\$201,332		\$0			
2	SET	NI	COP Public Works	High Street Sidewalk Improvements	\$250,000	23.00	20.13	17.63	3.38	64.13			\$0			
18	ED	EO	Coastal Enterprises Inc. (CEI)	Portland Microenterprises Assistance Program	\$45,000	30.13	26.75	22.00	10.38	89.25	\$45,000	\$45,000	\$44,004			
17	ED	EO	COP Economic Dev. Dept.	Business Assistance Program for Job Creation	\$111,000	29.25	26.25	22.25	10.38	88.13	\$111,000	\$111,000	\$108,543			
15	CON	NI	YMCA of Southern Maine	Boiler Replacement for the Men's Dormitory	\$74,991	26.50	27.13	22.88	10.75	87.25	\$74,991	\$74,991	\$73,331			
16	CON	NI	Youth and Family Outreach	Life and Safety Upgrades	\$204,182	26.25	26.00	19.63	10.88	82.75	\$164,210	\$204,182	\$199,663			
7	CON	NI	Catholic Charities	Energy Efficiency Upgrades - Support and Recovery Services	\$47,145	24.71	24.29	21.29	10.14	80.43		\$47,145	\$46,102			
6	CON	EO	Catherine Morrill Day Nursery	Toddler Classroom Expansion Project	\$235,156	25.63	25.00	19.00	10.38	80.00		\$200,000	\$195,575			
14	CON	NI	Preble Street	Resource Center Rehabilitation Project	\$125,103	24.25	26.13	18.63	10.50	79.50			\$0			
8	CON	NI	The Iris Network	Dormitory Accessibility for the Blind	\$157,500	23.38	21.63	22.00	10.88	77.88			\$0			
5	CON	NI	Bayside Neighborhood Assoc.	Bayside: A Livable Neighborhood Community Garden	\$12,800	25.25	23.75	20.00	8.00	77.00		\$12,800	\$12,517			
9	CON	EO	Learning Works	Renovation of Historic 181 Bracket Phase 2	\$73,759	23.63	23.00	19.38	10.50	76.50			\$0			
12	CON	NI	COP Parks, Rec, and Facilities	East Bayside Soccer Futsal Court	\$152,700	26.75	25.13	17.38	5.13	74.38		\$71,415	\$69,834			
13	CON	NI	Port Resources	70/72 Emery Street Bathrooms and Roof Renovations	\$79,350	23.13	21.88	18.13	7.38	70.50			\$0			
10	CON	NI	Mayo Street Arts	ADA Accessibility for Mayo Street Arts	\$113,075	21.63	22.75	18.13	3.63	66.13			\$0			
11	CON	NI	COP Parks, Rec, and Facilities	Cliff Island School Playground	\$57,200	19.50	15.75	16.63	6.50	58.38			\$0			
Total Development, Econ Dev. & Construction Requests				\$2,278,961												
<i>Total HUD Allocated Development Funds Available</i>				\$806,533									Subtotal:	\$806,533		
Total Funds Available to City Manager and Council (HUD Funds + Program Income + Contingency)				\$976,533									Subtotal:		\$976,533	\$954,921

Social Service

Type	Priority	Organization	Program/ Project	Request	\$621,866				Total	Committee Recommendation	City Manager Recommendation	Adjusted Council Allocation	
					Priority Impact/ Goal	Guiding Principles	Capacity to Deliver	Partner/ Collaborat ion					
					33pts	30 pts	25 pts	12pts					
19	SET	NI	Police Department	Community Policing	\$150,000						\$150,000	\$150,000	\$150,000
38	SS	ANGHP	Wayside Foods Program	Direct Services Programs	\$30,000	31.75	28.88	23.25	11.00	94.88	\$30,000	\$27,000	\$26,140
34	SS	ANGHP	Preble Street	Florence House Women's Shelter	\$30,000	31.75	27.88	23.38	11.13	94.13	\$30,000	\$27,000	\$26,140
35	SS	ANGHP	Preble Street	Food Programs	\$50,000	31.50	28.25	23.25	10.63	93.63	\$50,000	\$45,000	\$43,568
37	SS	ANGHP	Preble Street	Resource Center	\$45,000	30.75	28.50	23.25	10.75	93.25	\$45,000	\$40,500	\$39,211
36	SS	ANGHP	Preble Street	Joe Kreisler Teen Shelter	\$30,000	31.25	26.75	22.88	10.88	91.75	\$30,000	\$27,000	\$26,140
24	SS	EO	Catherine Morrill Day Nursery	Portland CDBG Childcare Voucher Collaborative	\$88,711	30.75	26.63	22.13	10.75	90.25	\$88,711	\$79,840	\$77,298
27	SS	ANGHP	COP- Social Services Dept.	Family Shelter- After Hours Program	\$49,224	30.50	27.13	21.38	11.25	90.25	\$49,224	\$44,302	\$42,891
31	SS	ANGHP	Milestone	HOME Team & Medical Outreach	\$130,000	30.75	26.75	21.88	10.88	90.25	\$130,000	\$117,000	\$113,275
29	SS	EO	COP- Social Services Dept.	Portland Opportunity Crew	\$18,931	32.63	27.50	20.75	5.50	86.38	\$18,931	\$17,038	\$16,496
21	SS	ANGHP	Amistad Inc.	Peer Coaching Initiative	\$60,000	29.13	24.38	22.00	10.75	86.25	-\$10,415	\$51,946	\$50,292
22	SS	ANGHP	Amistad Inc.	Peer Support and Recovery Center	\$35,000	28.88	25.50	22.63	8.00	85.00			\$0
30	SS	EO	LearningWorks	English Language Program	\$60,000	27.88	25.38	21.13	10.50	84.88			\$0
28	SS	ANGHP	COP- Social Services Dept.	Oxford Shelter- Housing Assistance- Long Term Stayers	\$51,541	26.00	25.50	20.63	11.25	83.38			\$0
32	SS	ANGHP	The Opportunity Alliance	Homeless Prevention Program (HPP)	\$54,000	29.88	24.88	20.38	8.25	83.38			\$0
33	SS	EO	Portland Adult Education	New American Skilled Professional Enhanced Services	\$75,379	27.88	23.50	20.13	11.25	82.75			\$0
25	SS	NI	Catholic Charities	Immigrant Legal Services	\$52,151	24.86	23.14	20.71	7.86	76.57			\$0
26	SS	NI	Catholic Charities	Independent Living Support Services	\$78,463	24.14	23.86	18.29	7.71	74.00			\$0
23	SS	NI	Bayside Neighborhood Assoc.	Programming to accompany Community Garden	\$10,400	21.38	21.75	19.75	8.00	70.88			\$0
20	SS	EO	Alpha One	Indep. Living for Portland New Americans w/ Disabilities	\$75,000	21.13	21.25	17.88	4.25	64.50			\$0

Total Social Services	\$1,173,800			
Total Social Services Available	\$611,451	Subtotal:	\$611,451	\$626,625 \$611,451
ALL CDBG REQUESTS TOTAL	\$3,897,332	Allocation Total:	\$1,823,274	\$2,008,448 \$1,962,465