

**City of Portland, Maine
Tax Rate Computation
FY18**

	General Fund	Enterprise Funds	TOTAL MUNICIPAL	School Dept	GRAND TOTAL
Total Expenditures	\$189,306,368	\$51,049,828	\$240,356,196	\$105,748,589	\$346,104,785
Less: Revenues	(103,211,171)	(55,270,346)	(158,481,517)	(22,210,668)	(180,692,185)
Surplus	0	4,220,518	4,220,518	(750,000)	3,470,518
Tax Levy	\$86,095,197	\$0	\$86,095,197	\$82,787,921	\$168,883,118
Tax Levy %			51.0%	49.0%	100.0%

Valuation	7,800,000,000
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Tax Rate:

FY18	\$11.04	\$0.00	\$11.04	\$10.61	\$21.65
FY17	\$10.78	\$0.00	\$10.78	\$10.33	\$21.11
\$ Increase	\$0.26	\$0.00	\$0.26	\$0.28	\$0.54
% Increase	2.4%	0.0%	2.4%	2.7%	2.6%