

**City of Portland, Maine
Tax Rate Computation
FY17**

	General Fund	Enterprise Funds	TOTAL MUNICIPAL	School Dept	GRAND TOTAL
Total Expenditures	\$186,271,885	\$49,909,707	\$236,181,592	\$103,602,884	\$339,784,476
Less: Revenues	(102,409,196)	(51,680,227)	(154,089,423)	(22,521,508)	(176,610,931)
Surplus	0	1,770,520	1,770,520	(750,000)	1,020,520
Tax Levy	\$83,862,689	\$0	\$83,862,689	\$80,331,376	\$164,194,065
Tax Levy %			51.1%	48.9%	100.0%

Valuation	7,780,000,000
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Tax Rate:

FY17	\$10.78	\$0.00	\$10.78	\$10.33	\$21.11
FY16	\$10.51	\$0.00	\$10.51	\$10.12	\$20.63
\$ Increase	\$0.27	\$0.00	\$0.27	\$0.21	\$0.48
% Increase	2.6%	0.0%	2.6%	2.0%	2.3%