

**City of Portland, Maine
Tax Rate Computation
FY16**

	General Fund	Enterprise Funds	TOTAL MUNICIPAL	School Dept	GRAND TOTAL
Total Expenditures	\$178,524,521	\$46,512,005	\$225,036,526	\$102,776,657	\$327,813,183
Less: Revenues	(96,999,319)	(47,429,855)	(144,429,174)	(24,288,446)	(168,717,620)
Surplus	(500,000)	917,850	417,850	(415,000)	2,850
Tax Levy	\$81,025,202	\$0	\$81,025,202	\$78,073,211	\$159,098,413
Tax Levy %			50.9%	49.1%	100.0%

Valuation	7,712,000,000
------------------	---------------

Tax Rate:

FY16	\$10.51	\$0.00	\$10.51	\$10.12	\$20.63
FY15	\$9.89	\$0.00	\$9.89	\$10.11	\$20.00
\$ Increase	\$0.62	\$0.00	\$0.62	\$0.01	\$0.63
% Increase	6.2%	0.0%	6.2%	0.1%	3.1%