

**City of Portland, Maine  
Tax Rate Computation  
FY10**

|                           | <b>General<br/>Fund</b> | <b>Enterprise<br/>Funds</b> | <b>TOTAL<br/>MUNICIPAL</b> | <b>School<br/>Dept</b> | <b>GRAND<br/>TOTAL</b> |
|---------------------------|-------------------------|-----------------------------|----------------------------|------------------------|------------------------|
| <b>Total Expenditures</b> | 149,660,899             | 39,357,388                  | 189,018,287                | 90,737,043             | 279,755,330            |
| <b>Less: Revenues</b>     | (83,859,061)            | (40,004,593)                | (123,863,654)              | (24,664,820)           | (148,528,474)          |
| <b>Surplus</b>            | 600,000                 | 642,718                     | 1,242,718                  | 600,000                | 1,842,718              |
| <b>Tax Levy</b>           | 66,401,838              | (4,487)                     | 66,397,351                 | 66,672,223             | 133,069,574            |

|                  |               |
|------------------|---------------|
| <b>Valuation</b> | 7,500,000,000 |
|------------------|---------------|

**Tax Rate:**

|             |      |        |      |        |       |
|-------------|------|--------|------|--------|-------|
| <b>FY10</b> | 8.85 | (0.00) | 8.85 | 8.89   | 17.74 |
| FY09        | 8.63 | (0.01) | 8.62 | 9.12   | 17.74 |
| \$ Increase | 0.22 | 0.01   | 0.23 | (0.23) | 0.00  |
| % Increase  | 2.6% | -94.0% | 2.7% | -2.5%  | 0.0%  |