

City of Portland, Maine
Tax Rate Computation
FY09

	General Fund	Enterprise Funds	TOTAL MUNICIPAL	School Dept	GRAND TOTAL
Total Expenditures	148,809,637	36,235,681	185,045,318	89,513,123	274,558,441
Less: Revenues	(85,991,089)	(36,955,189)	(122,946,278)	(21,822,650)	(144,768,928)
Surplus	1,200,000	645,749	1,845,749	0	1,845,749
Tax Levy:	64,018,548	(73,759)	63,944,789	67,690,473	131,635,262
 Valuation:	 7,420,000,000				
 Tax Rate:					
	FY09				
	8.63	(0.01)	8.62	9.12	17.74
	FY08				
	8.12	0.00	8.12	8.98	17.10
\$ Increase	0.51	(0.01)	0.50	0.14	0.64
% Increase	6.3%	-100.0%	6.2%	1.6%	3.7%