

**City of Portland, Maine  
Tax Rate Computation  
FY13**

	<b>General Fund</b>	<b>Enterprise Funds</b>	<b>TOTAL MUNICIPAL</b>	<b>School Dept</b>	<b>GRAND TOTAL</b>
<b>Total Expenditures</b>	\$162,502,076	\$43,853,270	\$206,355,346	\$94,247,448	\$300,602,794
<b>Less: Revenues</b>	(92,372,227)	(44,709,788)	(137,082,015)	(21,668,644)	(158,750,659)
<b>Surplus</b>	(542,500)	919,069	376,569	(453,942)	(77,373)
<b>Tax Levy</b>	\$69,587,349	\$62,551	\$69,649,900	\$72,124,862	\$141,774,762

**Valuation** 7,535,000,000

**Tax Rate:**

<b>FY13</b>	<b>\$9.24</b>	<b>\$0.01</b>	<b>\$9.25</b>	<b>\$9.57</b>	<b>\$18.82</b>
FY12	\$9.05	\$0.00	\$9.05	\$9.23	\$18.28
\$ Increase	\$0.19	\$0.01	\$0.20	\$0.34	\$0.54
% Increase	2.0%	100.0%	2.2%	3.7%	2.9%