

**City of Portland, Maine
Tax Rate Computation
FY15**

	General Fund	Enterprise Funds	TOTAL MUNICIPAL	School Dept	GRAND TOTAL
Total Expenditures	\$176,355,473	\$44,630,363	\$220,985,836	\$101,592,669	\$322,578,505
Less: Revenues	(99,866,230)	(44,700,381)	(144,566,611)	(23,873,658)	(168,440,269)
Surplus	(735,000)	70,018	(664,982)	(250,000)	(914,982)
Tax Levy	\$75,754,243	\$0	\$75,754,243	\$77,469,011	\$153,223,254
Tax Levy %			49.4%	50.6%	100.0%

Valuation	7,662,000,000
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Tax Rate:

FY15	\$9.89	\$0.00	\$9.89	\$10.11	\$20.00
FY14	\$9.55	\$0.00	\$9.55	\$9.86	\$19.41
\$ Increase	\$0.34	\$0.00	\$0.34	\$0.25	\$0.59
% Increase	3.5%	0.0%	3.5%	2.5%	3.0%