

**City of Portland, Maine**  
**Tax Rate Computation**  
**FY14**

	<b>General Fund</b>	<b>Enterprise Funds</b>	<b>TOTAL MUNICIPAL</b>	<b>School Dept*</b>	<b>GRAND TOTAL</b>
<b>Total Expenditures</b>	\$170,809,990	\$44,432,588	\$215,242,578	\$98,275,361	\$313,517,939
<b>Less: Revenues</b>	(97,715,428)	(43,728,185)	(141,443,613)	(23,417,031)	(164,860,644)
<b>Surplus</b>	(772,000)	(704,403)	(1,476,403)	(155,329)	(1,631,732)
<b>Tax Levy</b>	\$72,322,562	\$0	\$72,322,562	\$74,703,001	\$147,025,563
<b>Tax Levy %</b>			49.2%	50.8%	100.0%

**Valuation** 7,575,000,000

**Tax Rate:**

<b>FY14</b>	\$9.55	\$0.00	\$9.55	\$9.86	\$19.41
FY13	\$9.24	\$0.01	\$9.25	\$9.57	\$18.82
\$ Increase	\$0.31	(\$0.01)	\$0.30	\$0.29	\$0.59
% Increase	3.3%	-100.0%	3.2%	3.0%	3.1%

\*Reflects FY14 Supplemental School Budget (Approved September 4, 2013)