Planning & Urban Development Department			
FY19 Budget Request Highlights-Net			
Total Expenditure Request		General Fund	**Payroll % of Budget:**
FY19 Expenditure Request		$1,789,472	**74%**
FY18 Expenditure Request		$1,944,324	
$ Change		-$154,852	
% Change:		**-7.96%**	
Payroll Change		**-15.19%**	
Other Expenses Change		**21.97%**	
Total Revenue Budget			
FY19 Budget		$746,261	
FY18 Budget		$891,285	
$ Change		-$145,024	
% Change		**-16.27%**	
Total Budget-Net			
FY19 Budget-Net		$1,043,211	
FY18 Budget-Net		$1,053,039	
$ Change		-$9,828	
% Change		**-0.93%**	