

**City of Portland, Maine**  
**Finance Committee Meeting Agenda**  
**Thursday, April 21<sup>st</sup>, 2016**  
**6:30PM – Council Chambers**

- 1. 6:30PM – Library, Information Technology**
- 2. 7:00PM – Public Hearing**
- 3. Action on FY 17 City Manager Recommended Budget**

## Finance Calendar - April 2016

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	<b>4</b> <b>City Council Meeting - 5PM</b> <ul style="list-style-type: none"> <li>City Manager's Recommended Budget Presented to Council, passed to Finance Committee for Review</li> <li>School Board Presents FY17 Recommended Budget to City Council</li> </ul>	5	<b>6</b> <b>Finance Committee - 3PM</b> <ul style="list-style-type: none"> <li>3PM - City Manager, City Council, Metro, RTP, County Tax, Contingency, Memberships, Other</li> <li>3:30PM - Finance, Assessors, Parking</li> <li>4PM - Police</li> <li>5PM - Fire</li> <li>6PM - Jetport</li> </ul>	<b>7</b> <b>Finance Committee - 3PM</b> <ul style="list-style-type: none"> <li>3PM - 4:30PM Parks, Recreation &amp; Facilities</li> <li>4:30PM - 6PM - Pubic Works, Sewer / Stormwater</li> <li>Pension, Health Insurance, Human Resources (if time permits, may occur on 4/14)</li> </ul> <b>Joint Finance Committee - 6PM</b> <ul style="list-style-type: none"> <li>6PM - School Department</li> </ul>	8	9
10	<b>11</b> <b>City Council Workshop - 5PM</b> <ul style="list-style-type: none"> <li>MDot and MTA Work for 2016</li> <li>Sewer / Stormwater Update</li> <li>JetPort Master Plan</li> </ul>	12	13	<b>14</b> <b>Finance Committee - 2PM</b> <ul style="list-style-type: none"> <li>2PM - 5PM - Health &amp; Human Services</li> <li>5PM - 6PM - Planning, Inspections, City Clerk</li> <li>Follow up from 4/6 and 4/7</li> </ul>	15	16
17	<b>18</b> <b>Patriots Day</b>  <b>SCHOOL VACATION WEEK</b>	<b>19</b>  <b>SCHOOL VACATION WEEK</b>	<b>20</b>  <b>SCHOOL VACATION WEEK</b>	<b>21</b> <b>Finance Committee - 6:30PM</b> <ul style="list-style-type: none"> <li>6:30PM - Library, IT</li> <li>Follow up from 4/14</li> <li>7PM - Public Hearing, Action on FY17 Budget</li> </ul>	<b>22</b>  <b>SCHOOL VACATION WEEK</b>	23
24	<b>25</b> <b>Special City Council Meeting</b> <ul style="list-style-type: none"> <li>5PM Workshop on School Budget</li> <li>7PM 1<sup>st</sup> Read and Public Hearing of School Budget</li> </ul>	26	27	<b>28</b>  <b>NO FINANCE COMMITTEE</b>	29	30



## Finance Calendar - May 2016

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	<b>2</b> <b>City Council Meeting</b> <ul style="list-style-type: none"> <li>FY17 City Budget 1<sup>st</sup> Read, Public Hearing</li> <li>FY17 School Budget 2<sup>nd</sup> Reading and Vote</li> </ul>	3	4	5	6	7
8	<b>9</b> <b>City Council Workshop</b> <ul style="list-style-type: none"> <li>FY17 Budget</li> </ul>	<b>10</b> <b>Public Referendum</b> FY17 School Budget	11	<b>12</b> Finance Committee - 5PM	13	14
15	<b>16</b> <b>City Council Meeting</b> <ul style="list-style-type: none"> <li>FY17 City Budget 2<sup>nd</sup> Read and Vote</li> </ul>	17	18	19	20	21
22	23	24	25	<b>26</b> Finance Committee - 5PM	27	28
29	30	31	<b>Notes:</b>			